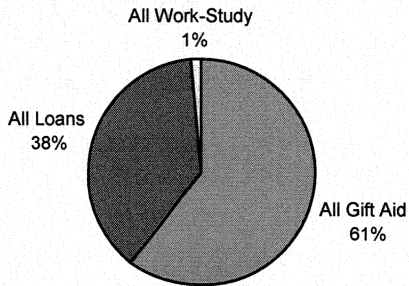


Appendix C

FEDERAL, STATE AND INSTITUTIONAL FINANCIAL AID

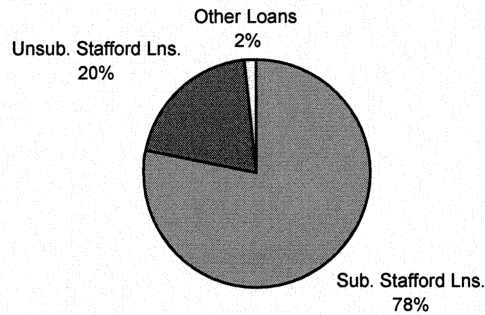
Angelo State University
Fiscal Year 2003

Total Financial Aid in Fiscal Year 2003 (\$14,570,914)



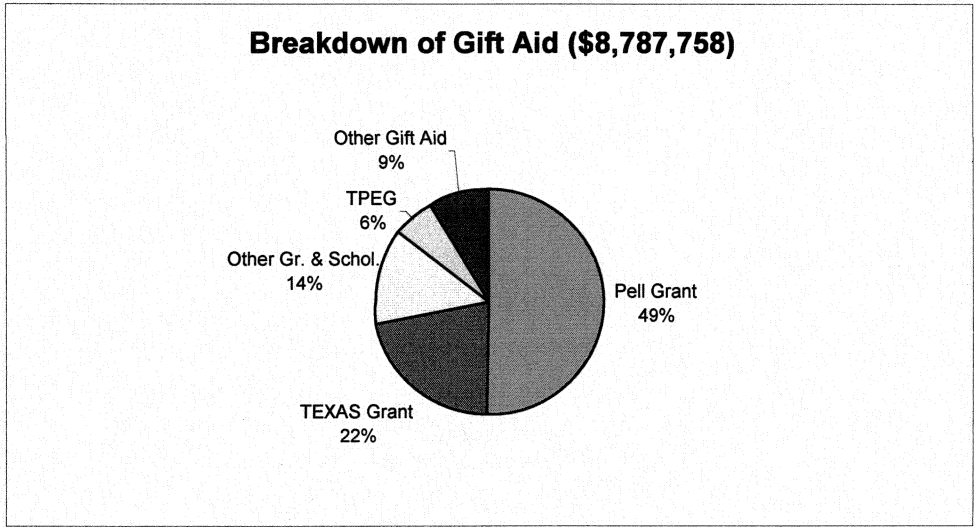
All Gift Aid	2,140	\$8,787,758
All Loans	1,276	\$5,591,281
All Work-Study	95	\$191,875
All Funds*	2,164	\$14,570,914

Breakdown of Loans (\$5,591,281)

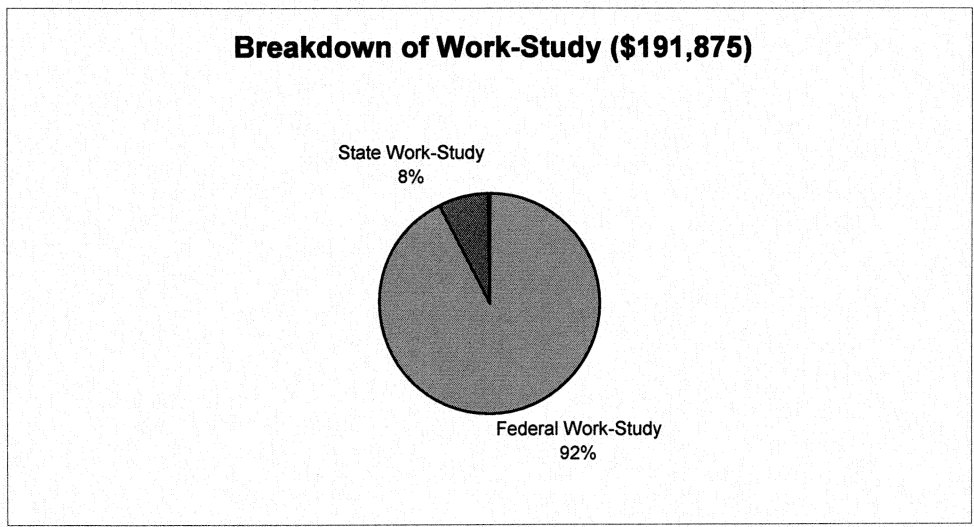


Subsidized Stafford Loans	1,235	\$4,361,187	Other Loans		
Unsubsidized Stafford Loans	395	\$1,131,176	Perkins Loans	18	\$70,100
Other Loans	31	\$98,918	PLUS Loans	7	\$14,838
Total Loans*	1,276	\$5,591,281	College Access Loans	4	\$7,980
			Other Long-Term Loans	2	\$6,000
			Other Loans	31	\$98,918

Angelo State University, con't.



Pell Grant	1,625	\$4,390,110	Other Gift Aid		
TEXAS Grant	700	\$1,934,343	Supplemental Ed. Oppty. Grants	440	\$303,033
Other Grants & Scholarships	559	\$1,196,950	Categorical Aid	63	\$222,796
Other Gift Aid	659	\$754,123	Exemptions & Waivers	57	\$114,863
TX Pub. Educational Grant (TPEG)	776	\$512,232	Student Deposit Scholarships	49	\$46,499
Total Grants and Scholarships*	2,140	\$8,787,758	Teach for Texas Cond. Grant	6	\$33,332
			Pub.Stu. Incentive Gr/LEAP	30	\$22,175
			Byrd Scholarship	3	\$4,500
			Nursing Scholarship	2	\$4,500
			<u>Special Leveraging Asst. Grant</u>	<u>9</u>	<u>\$2,425</u>
			Other Gift Aid	659	\$754,123

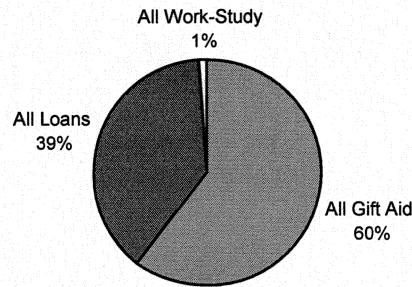


Federal Work-Study	95	\$177,453
State Work-Study	12	\$14,422
Total Work-Study*	95	\$191,875

FEDERAL, STATE AND INSTITUTIONAL FINANCIAL AID

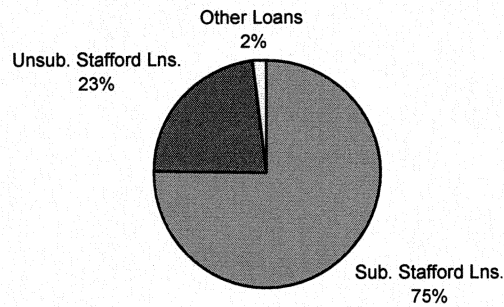
Lamar University
Fiscal Year 2003

Total Financial Aid in Fiscal Year 2003 (\$18,159,292)



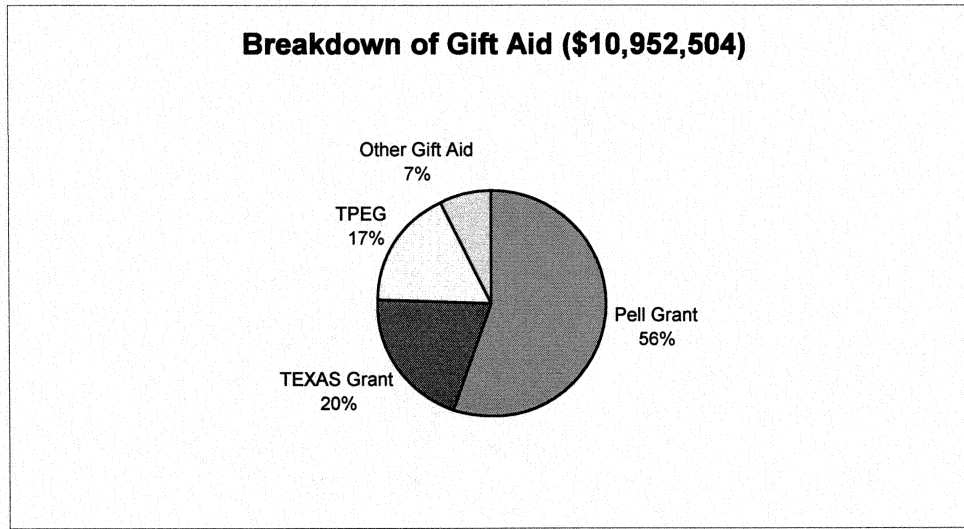
All Gift Aid	2,908	\$10,952,504
All Loans	1,770	\$7,015,680
All Work-Study	102	\$191,108
All Funds*	3,289	\$18,159,292

Breakdown of Loans (\$7,015,680)

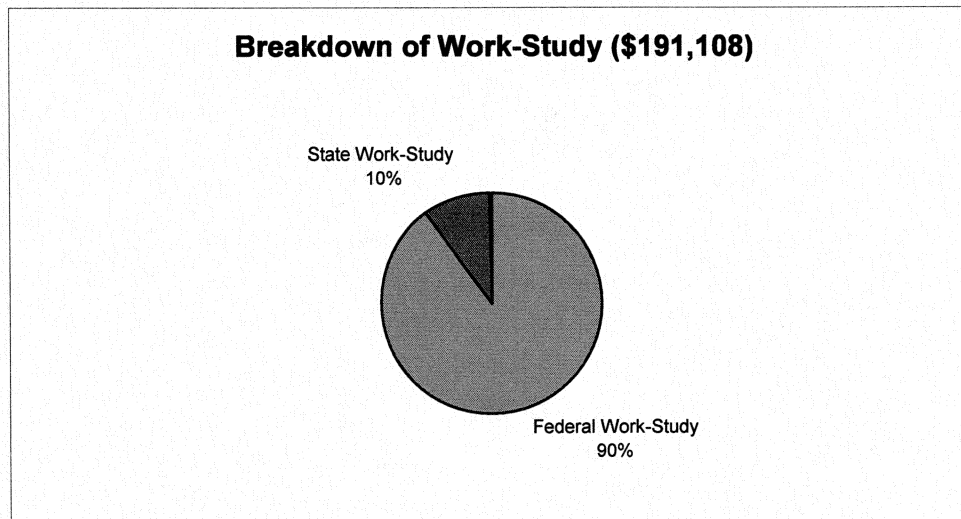


Subsidized Stafford Loans	1,693	\$5,278,462	Other Loans		
Unsubsidized Stafford Loans	643	\$1,603,072	PLUS Loans	29	\$125,310
Other Loans	35	\$134,146	Other Long-term Loans	6	\$8,836
Total Loans	1,770	\$7,015,680	Other Loans	35	\$134,146

Lamar University, con't.



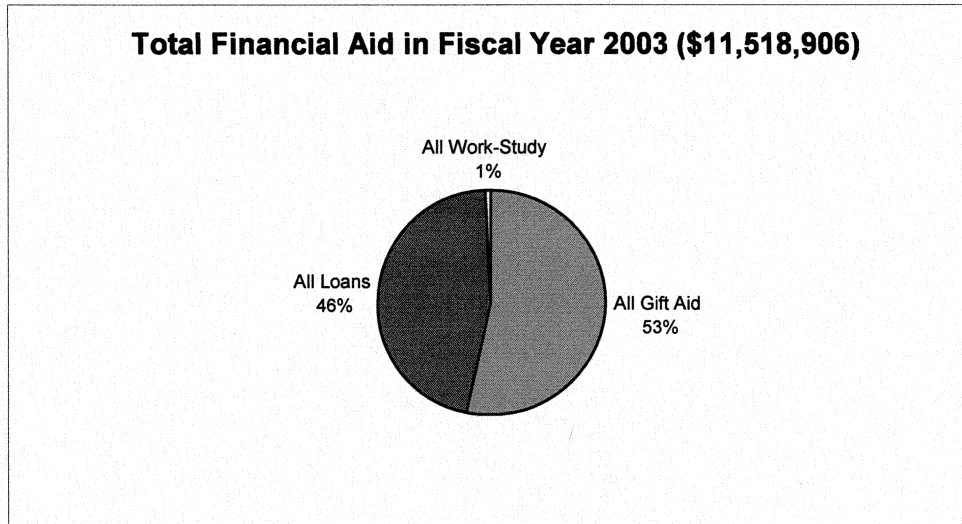
Pell Grant	2,482	\$6,068,681	Other Gift Aid		
TEXAS Grant	824	\$2,219,897	Supplemental Ed. Oppty. Grants	249	\$390,000
TX Pub. Educational Grants (TPEG)	1,410	\$1,846,319	Exemptions & Waivers	111	\$257,922
Other Gift Aid	458	\$774,847	Categorical Aid	29	\$45,189
Other Grants & Scholarships	25	\$42,760	Student Deposit Scholarship	42	\$40,164
Total Grants and Scholarships*	2,908	\$10,952,504	Pub.Stu. Incentive Gr/LEAP	19	\$25,803
			Byrd Scholarship	6	\$8,250
			Teach for Texas Conditional Gr.	2	\$7,519
			Other Gift Aid*	458	\$774,847



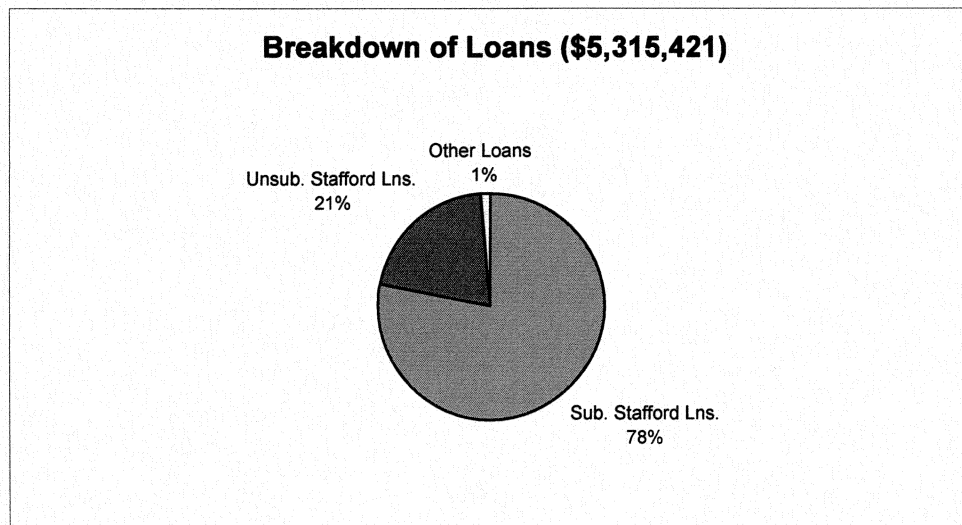
Federal Work-Study	97	\$171,961
State Work-Study	11	\$19,147
Total Work-Study*	102	\$191,108

FEDERAL, STATE AND INSTITUTIONAL FINANCIAL AID

Midwestern State University
Fiscal Year 2003



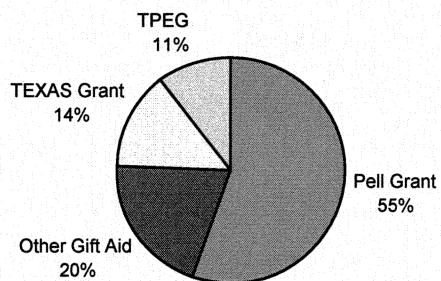
All Gift Aid	1,671	\$6,121,505
All Loans	1,191	\$5,315,421
All Work-Study	57	\$81,980
All Funds*	1,869	\$11,518,906



Subsidized Stafford Loans	1,173	\$4,142,285	Other Loans		
Unsubsidized Stafford Loans	359	\$1,099,017	Other Long-term Loans	7	\$25,429
Other Loans	21	\$74,119	College Access Loans	4	\$17,000
Total Loans*	1,191	\$5,315,421	Perkins Loans	5	\$16,939
			PLUS Loans	5	\$14,751
			Other Loans	21	\$74,119

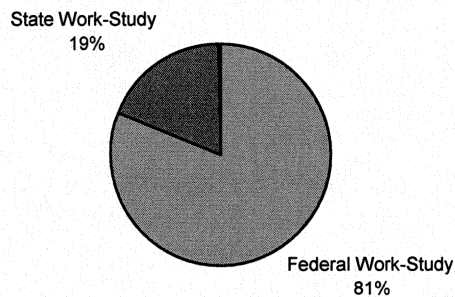
Midwestern State University, con't.

Breakdown of Gift Aid (\$6,121,505)



Pell Grant	1,398	\$3,388,335	Other Gift Aid		
Other Gift Aid	852	\$1,235,527	Other Grants & Scholarships	418	\$549,540
TEXAS Grant	330	\$850,780	Exemptions & Waivers	204	\$295,688
TX Pub. Educational Grant (TPEG)	541	\$646,863	Categorical Aid	78	\$249,943
Total Grants and Scholarships*	1,671	\$6,121,505	Supplemental Ed. Oppty. Grants	112	\$108,912
			Student Deposit Scholarship	18	\$13,415
			Pub.Stu. Incentive Gr/LEAP	14	\$10,448
			Byrd Scholarship	2	\$3,000
			Nursing Scholarships	1	\$3,000
			<u>Special Leveraging Ed. Asst. Gr.</u>	<u>5</u>	<u>\$1,581</u>
			Other Gift Aid	852	\$1,235,527

Breakdown of Work-Study (\$81,980)

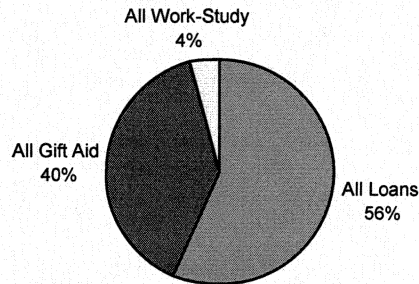


Federal Work-Study	57	\$66,446
State Work-Study	31	\$15,534
Total Work-Study*	57	\$81,980

FEDERAL, STATE AND INSTITUTIONAL FINANCIAL AID

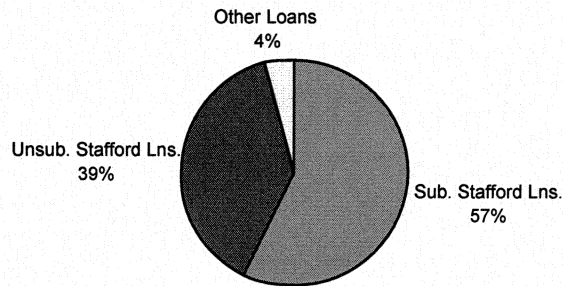
Prairie View A&M University
Fiscal Year 2003

Total Financial Aid in Fiscal Year 2003 (\$40,268,269)



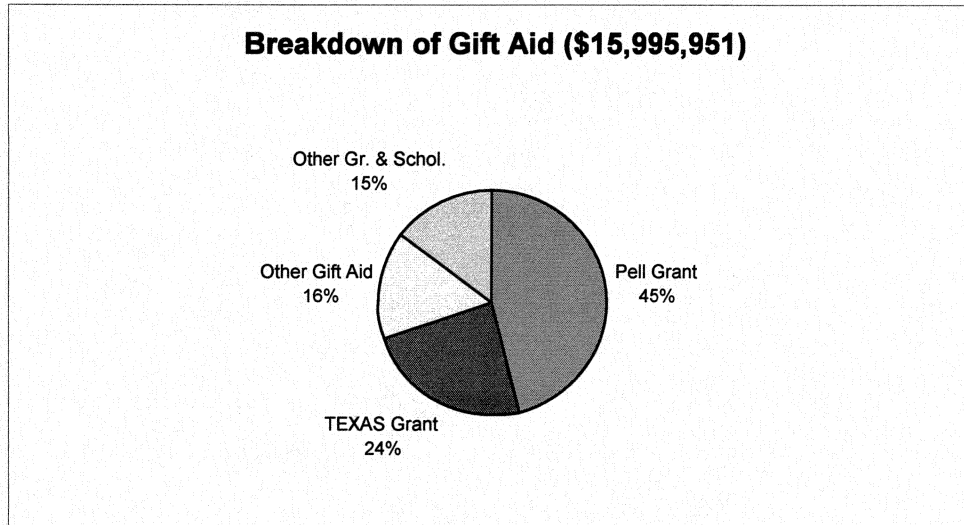
All Loans	4,024	\$22,694,418
All Gift Aid	3,521	\$15,995,951
All Work-Study	718	\$1,577,900
All Funds*	4,701	\$40,268,269

Breakdown of Loans (\$22,694,418)

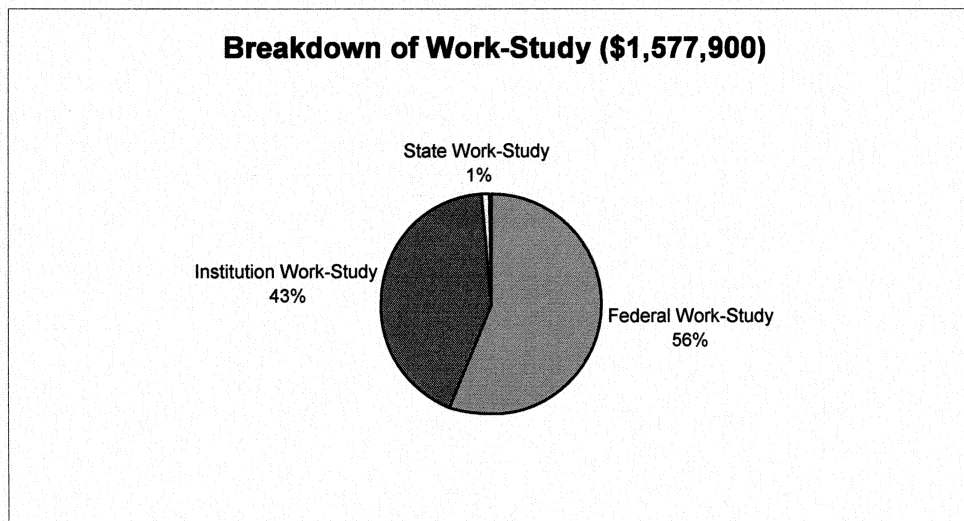


Subsidized Stafford Loans	3,576	\$12,946,273	Other Loans		
Unsubsidized Stafford Loans	2,105	\$8,843,158	PLUS Loans	139	\$706,195
Other Loans	185	\$904,987	Other Long-term Loans	46	\$198,792
Total Loans*	4,024	\$22,694,418	Other Loans	185	\$904,987

Prairie View A&M University, con't.



Pell Grant	2,611	\$7,344,233	Other Gift Aid		
TEXAS Grant	1,372	\$3,780,769	Supplemental Ed. Oppty. Grants	1,519	\$1,261,134
Other Gift Aid	2,231	\$2,531,016	TX Pub. Educational Gr. (TPEG)	601	\$913,053
Other Grants & Scholarships	921	\$2,339,933	Exemptions & Waivers	88	\$312,879
Total Grants and Scholarships*	3,521	\$15,995,951	Pub.Stu. Incentive Gr/LEAP	19	\$35,194
			Nursing Scholarships	2	\$5,500
			Student Deposit Scholarship	2	\$3,256
			Other Gift Aid	2,231	\$2,531,016

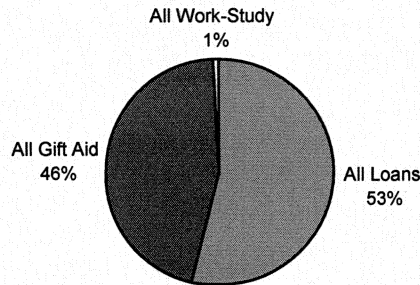


Federal Work-Study	431	\$881,603
Institution Work-Study	292	\$674,562
State Work-Study	19	\$21,735
Total Work-Study*	718	\$1,577,900

FEDERAL, STATE AND INSTITUTIONAL FINANCIAL AID

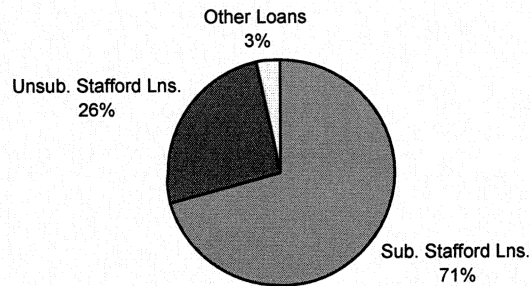
Sam Houston State University
Fiscal Year 2003

Total Financial Aid in Fiscal Year 2003 (\$27,697,811)



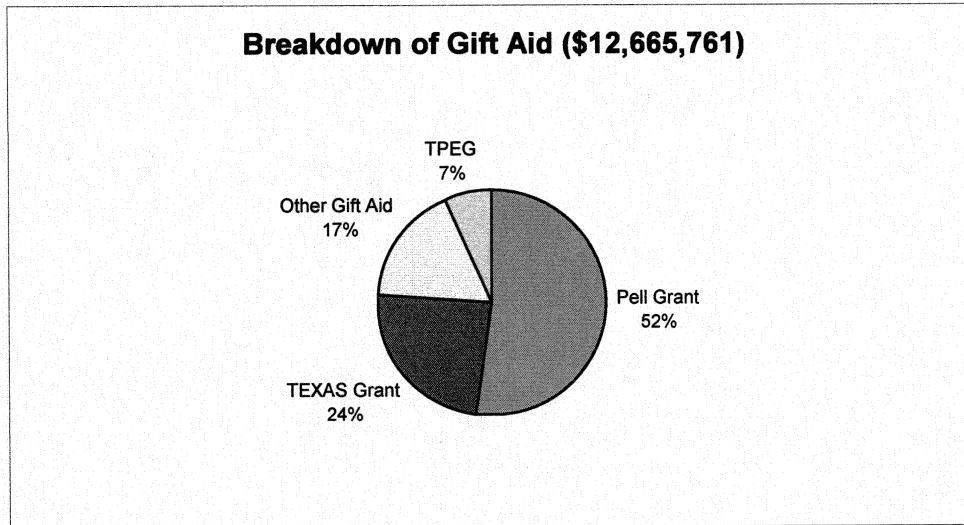
All Loans	2,868	\$14,828,770
All Gift Aid	3,174	\$12,665,761
All Work-Study	150	\$203,280
All Funds	3,699	\$27,697,811

Breakdown of Loans (\$14,828,770)

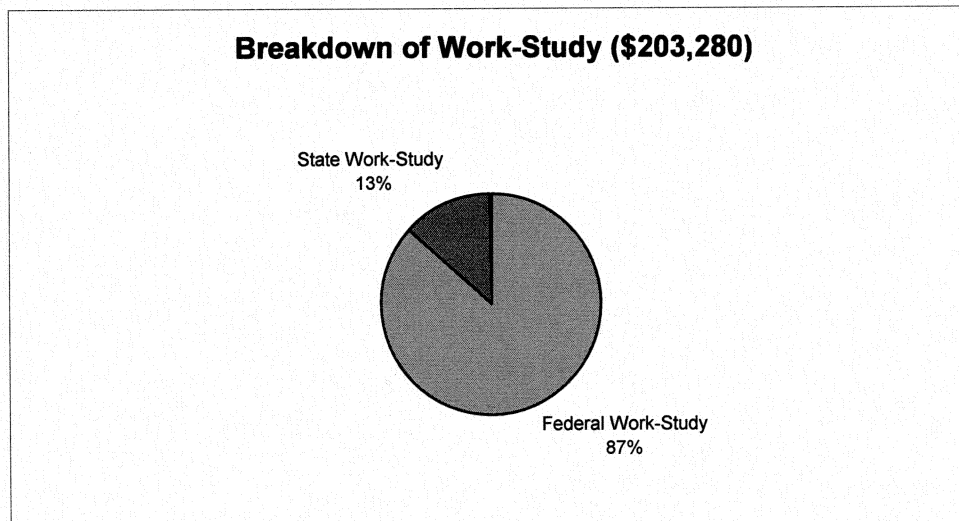


Subsidized Stafford Loans	2,832	\$10,455,136	Other Loans		
Unsubsidized Stafford Loans	1,145	\$3,874,368	PLUS Loans	94	\$295,704
Other Loans	146	\$499,266	Other Long-term Loans	32	\$112,097
Total Loans*	2,868	\$14,828,770	Perkins Loans	18	\$88,967
			College Access Loans	2	\$2,498
			Other Loans	146	\$499,266

Sam Houston State University, con't.



Pell Grant	2,608	\$6,593,581	Other Gift Aid		
TEXAS Grant	1,012	\$3,047,779	Other Grants & Scholarships	391	\$708,219
Other Gift Aid	1,503	\$2,195,623	Categorical Aid	392	\$621,093
TX Pub. Educational Grant (TPEG)	1,400	\$828,778	Supplemental Ed. Oppty. Grants	478	\$406,960
Total Grants and Scholarships*	3,174	\$12,665,761	Exemptions & Waivers	120	\$374,807
			Student Deposit Scholarship	77	\$47,656
			Pub.Stu. Incentive Gr/LEAP	41	\$30,888
			Byrd Scholarship	4	\$6,000
			Other Gift Aid	1,503	\$2,195,623

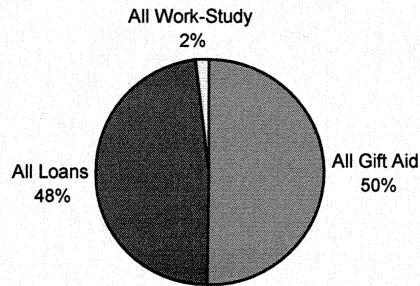


Federal Work-Study	149	\$176,054
State Work-Study	58	\$27,226
Total Work-Study*	150	\$203,280

FEDERAL, STATE AND INSTITUTIONAL FINANCIAL AID

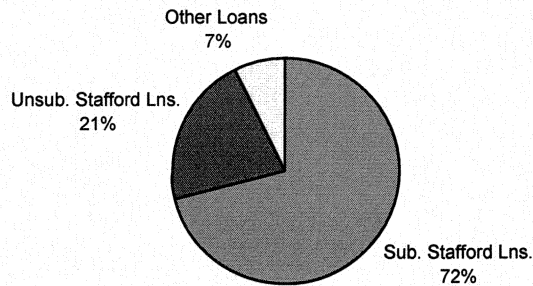
Stephen F. Austin State University
Fiscal Year 2003

Total Financial Aid in Fiscal Year 2003 (\$28,748,003)



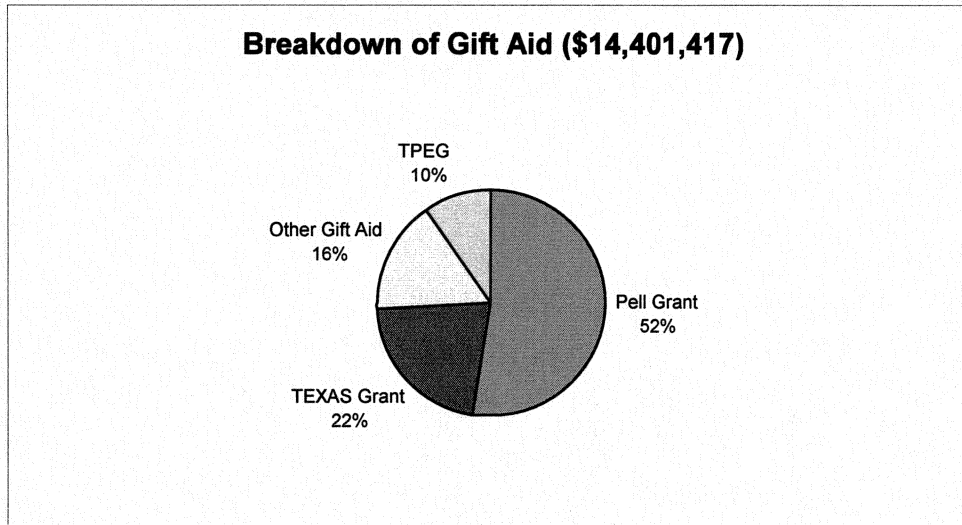
All Gift Aid	3,526	\$14,401,417
All Loans	2,879	\$13,813,875
All Work-Study	364	\$532,711
All Funds*	3,682	\$28,748,003

Breakdown of Loans (\$13,813,875)

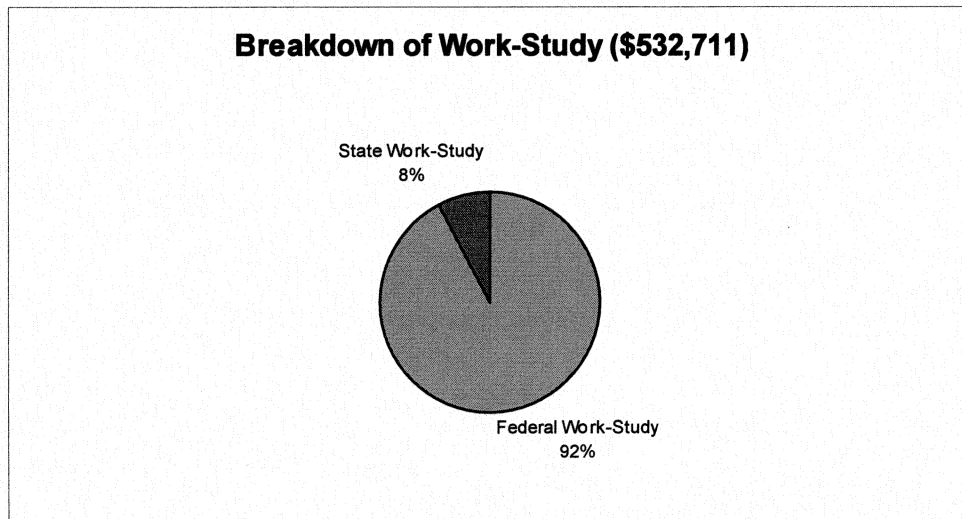


Subsidized Stafford Loans	2,790	\$9,819,222	Other Loans		
Unsubsidized Stafford Loans	1,137	\$2,959,267	Perkins Loans	268	\$849,833
Other Loans	337	\$1,035,386	College Access Loans	39	\$109,708
Total Loans*	2,879	\$13,813,875	PLUS Loans	23	\$56,822
			Other Long-term Loans	7	\$19,023
			Other Loans	337	\$1,035,386

Stephen F. Austin State University, con't.



Pell Grant	2,754	\$7,531,515	Other Gift Aid		
TEXAS Grant	1,121	\$3,103,172	Other Grants & Scholarships	865	\$1,270,519
Other Gift Aid	1,881	\$2,367,783	Categorical Aid	356	\$499,951
TX Pub. Educational Gr. (TPEG)	2,089	\$1,398,947	Supplemental Ed. Oppty. Grants	566	\$417,905
Total Grants and Scholarships*	3,526	\$14,401,417	Exemptions & Waivers	37	\$139,169
			Pub.Stu. Incentive Gr/LEAP	53	\$33,239
			Byrd Scholarship	3	\$4,500
			<u>Nursing Scholarships</u>	<u>1</u>	<u>\$2,500</u>
			Other Gift Aid	1,881	\$2,367,783

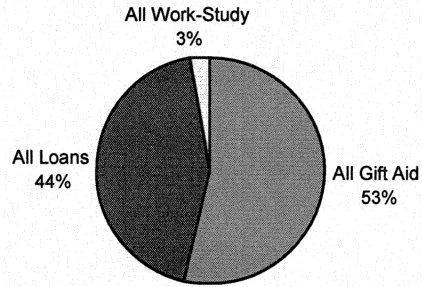


Federal Work-Study	359	\$491,175
State Work-Study	37	\$41,536
Total Work-Study*	364	\$532,711

FEDERAL, STATE AND INSTITUTIONAL FINANCIAL AID

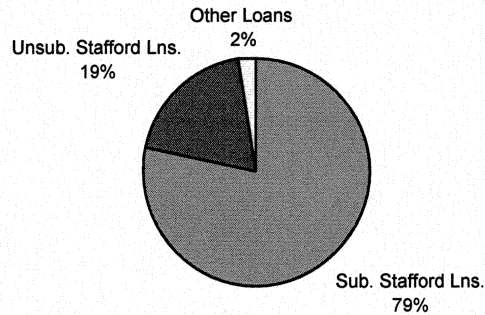
Sul Ross State University
Fiscal Year 2003

Total Financial Aid in Fiscal Year 2003 (\$9,096,672)



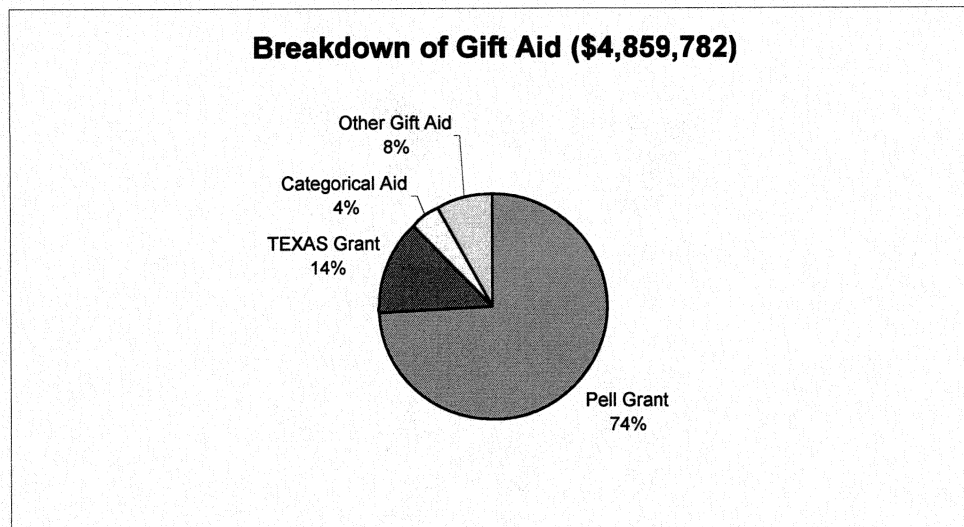
All Gift Aid	1,426	\$4,859,782
All Loans	1,009	\$4,008,789
All Work-Study	162	\$228,101
All Funds*	1,520	\$9,096,672

Breakdown of Loans (\$4,008,789)

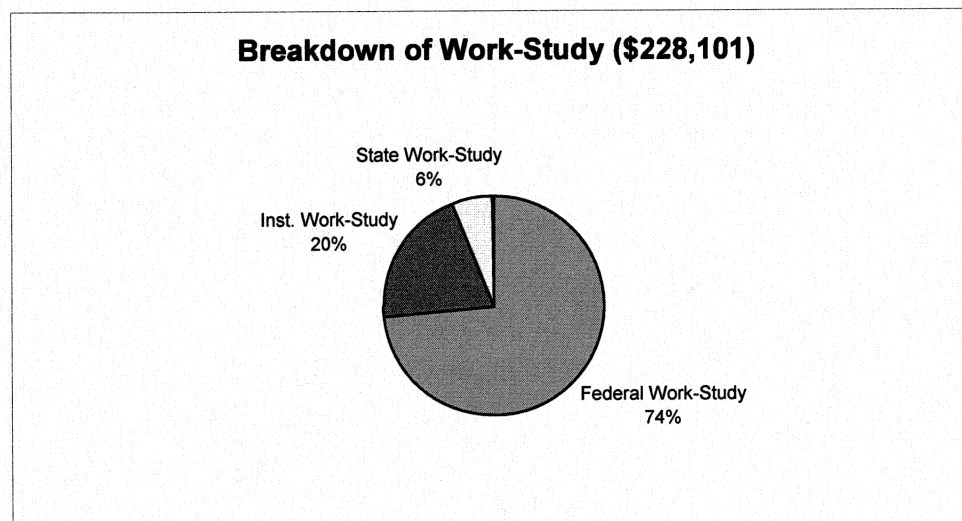


Subsidized Stafford Loans	959	\$3,138,206	Other Loans		
Unsubsidized Stafford Loans	334	\$779,217	Perkins Loans	46	\$81,319
Other Loans	50	\$91,366	Other Long-term Loans	4	\$10,047
Total Loans*	1,009	\$4,008,789	Other Loans	50	\$91,366

Sul Ross State University, con't.



Pell Grant	1,320	\$3,586,528	Other Gift Aid		
TEXAS Grant	245	\$677,830	TX Pub. Educational Gr. (TPEG)	329	\$199,806
Other Gift Aid	698	\$394,336	Supplemental Ed. Oppty. Grants	251	\$97,228
Categorical Aid	166	\$201,088	Other Grants & Schol.	95	\$73,886
Total Grants and Scholarships*	1,426	\$4,859,782	Pub.Stu. Incentive Gr/LEAP	18	\$13,016
			Teach for Texas Conditional Gr.	1	\$5,900
			Student Deposit Scholarship	3	\$3,000
			<u>Nursing Scholarship</u>	<u>1</u>	<u>\$1,500</u>
			Other Gift Aid	698	\$394,336

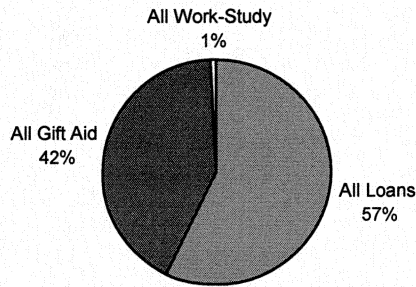


Federal Work-Study	142	\$167,049
Institutional Work-Study	86	\$46,267
State Work-Study	50	\$14,785
Total Work-Study*	162	\$228,101

FEDERAL, STATE AND INSTITUTIONAL FINANCIAL AID

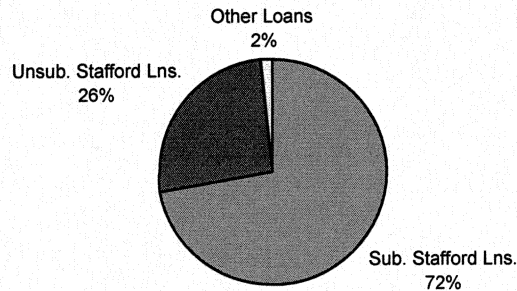
Tarleton State University
Fiscal Year 2003

Total Financial Aid in Fiscal Year 2003 (\$20,656,421)



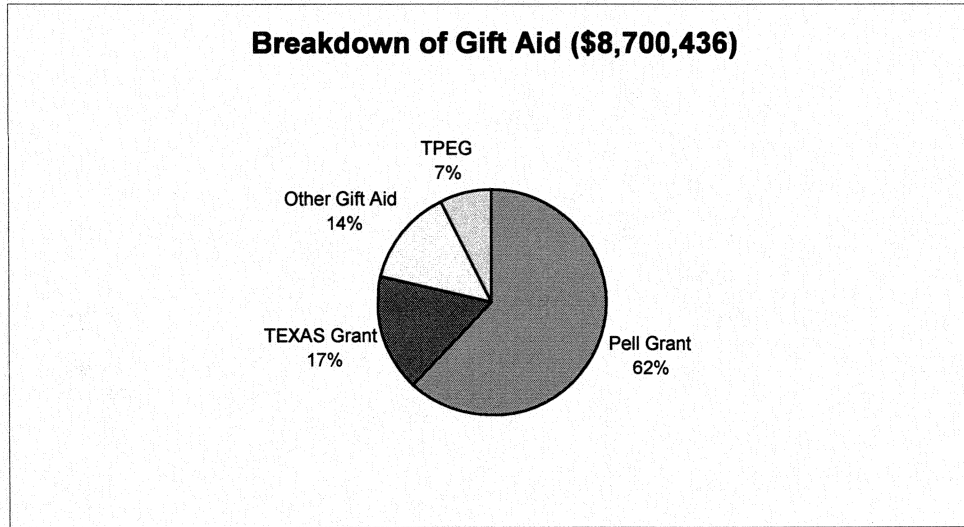
All Loans	2,196	\$11,776,428
All Gift Aid	2,406	\$8,700,436
All Work-Study	99	\$179,557
All Funds*	2,847	\$20,656,421

Breakdown of Loans (\$11,776,428)

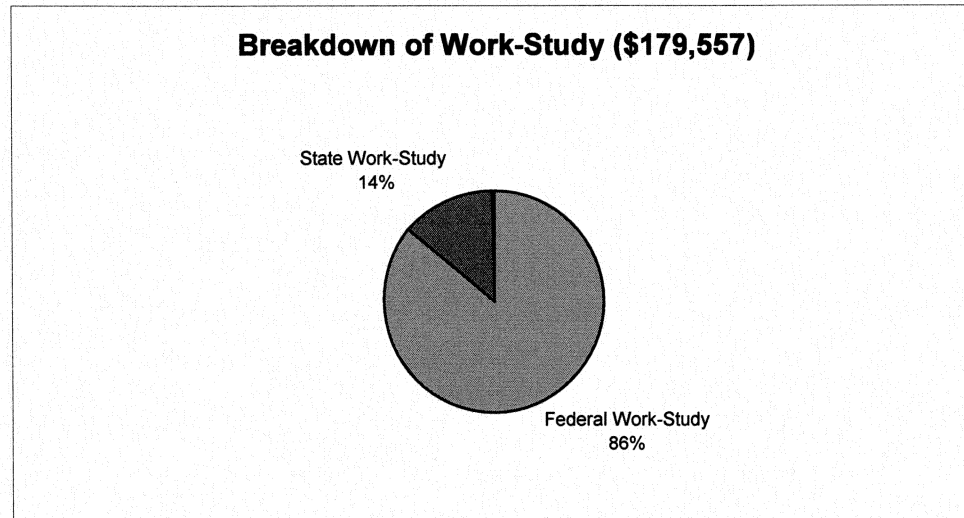


Subsidized Stafford Loans	2,146	\$8,490,660	Other Loans		
Unsubsidized Stafford Loans	920	\$3,078,586	PLUS Loans	60	\$195,918
Other Loans	62	\$207,182	College Access Loans	2	\$11,264
Total Loans*	2,196	\$11,776,428	Other Loans	62	\$207,182

Tarleton State University, con't.



Pell Grant	2,084	\$5,382,360	Other Gift Aid		
TEXAS Grant	518	\$1,462,322	Supplemental Ed. Oppty. Grants	379	\$398,990
Other Gift Aid	853	\$1,223,608	Categorical Aid	164	\$386,311
TX Pub. Educational Grants (TPEG)	624	\$632,146	Exemptions & Waivers	85	\$305,060
Total Grants and Scholarships*	2,406	\$8,700,436	Student Deposit Scholarship	181	\$62,000
			Teach for TX Cond. Grant	6	\$33,478
			Pub.Stu. Incentive Gr/LEAP	25	\$25,351
			Nursing Scholarships	4	\$8,750
			Special Leveraging Ed.Assist. Gr.	9	\$3,668
			Other Gift Aid	853	\$1,223,608

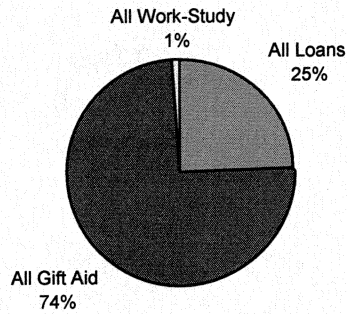


Federal Work-Study	99	\$154,529
State Work-Study	17	\$25,028
Total Work-Study*	99	\$179,557

FEDERAL, STATE AND INSTITUTIONAL FINANCIAL AID

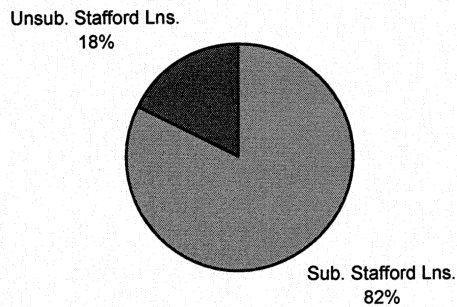
Texas A&M International University
Fiscal Year 2003

Total Financial Aid in Fiscal Year 2003 (\$13,625,481)



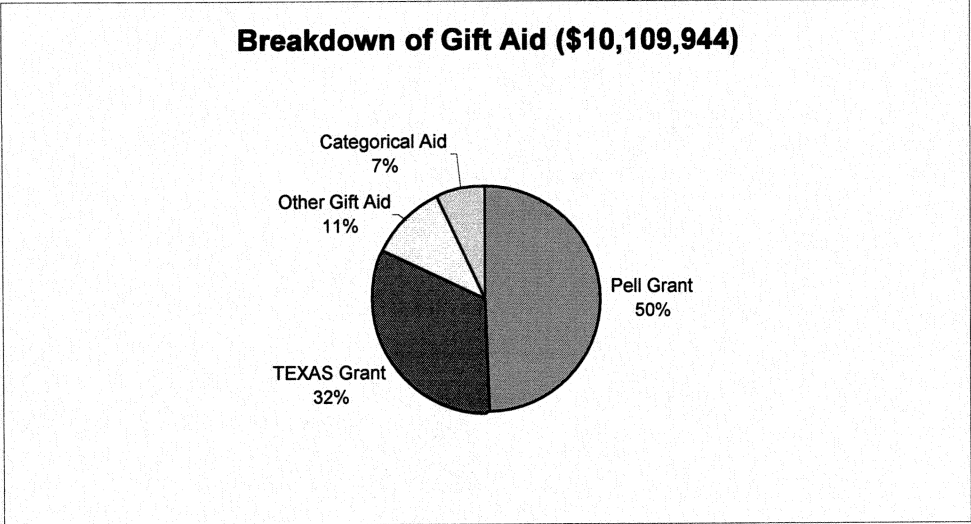
All Gift Aid	2,134	\$10,109,944
All Loans	843	\$3,370,145
All Work-Study	99	\$145,392
All Funds*	2,231	\$13,625,481

Breakdown of Loans (\$3,370,145)

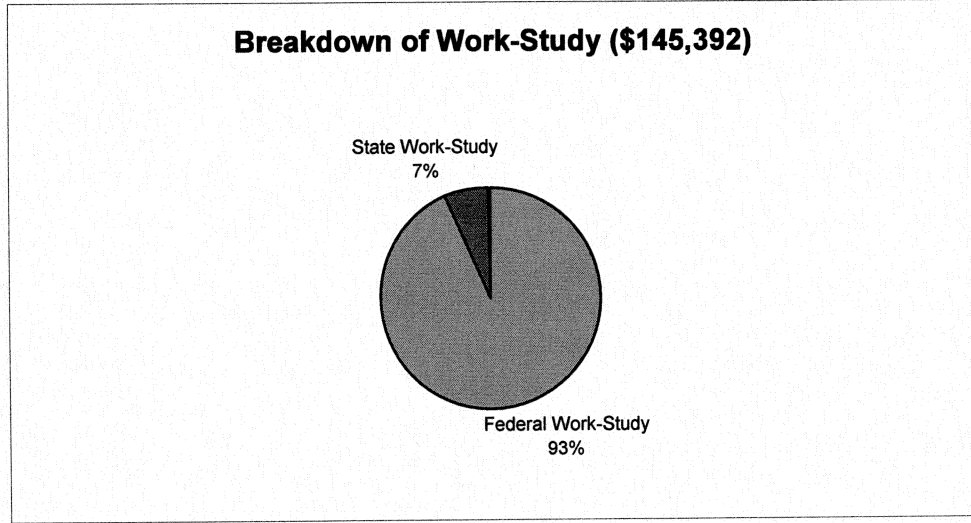


Subsidized Stafford Loans	831	\$2,779,509
Unsubsidized Stafford Loans	231	\$590,636
Total Loans*	843	\$3,370,145

Texas A&M International University, con't.



Pell Grant	1,801	\$4,993,574	Other Gift Aid		
TEXAS Grant	990	\$3,278,726	TX Pub. Educational Gr. (TPEG)	644	\$413,036
Other Gift Aid	1,250	\$1,149,212	Supplemental Ed. Oppty. Grants	315	\$238,894
Categorical Aid	446	\$688,432	Other Grants and Scholarships	149	\$215,011
Total Grants and Scholarships*	2,134	\$10,109,944	Exemptions & Waivers	101	\$204,580
			Teach for TX Cond. Grant	15	\$58,556
			Pub.Stu. Incentive Gr/LEAP	23	\$11,135
			<u>Nursing Scholarships</u>	<u>3</u>	<u>\$8,000</u>
			Other Gift Aid	1,250	\$1,149,212

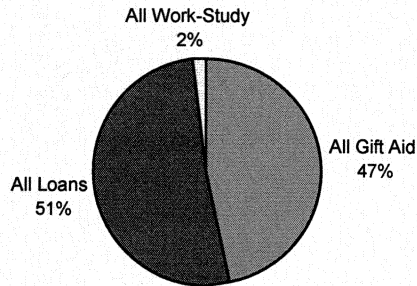


Federal Work-Study	93	\$135,836
State Work-Study	7	\$9,556
Total Work-Study*	99	\$145,392

FEDERAL, STATE AND INSTITUTIONAL FINANCIAL AID

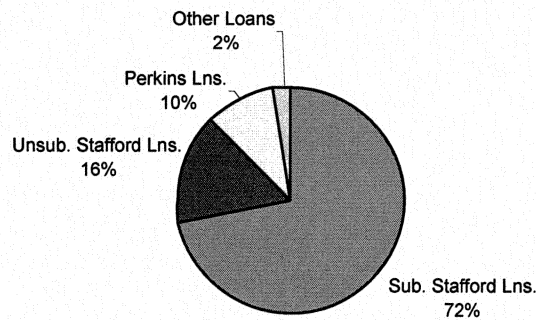
Texas A&M University
Fiscal Year 2003

Total Financial Aid in Fiscal Year 2003 (\$69,908,724)



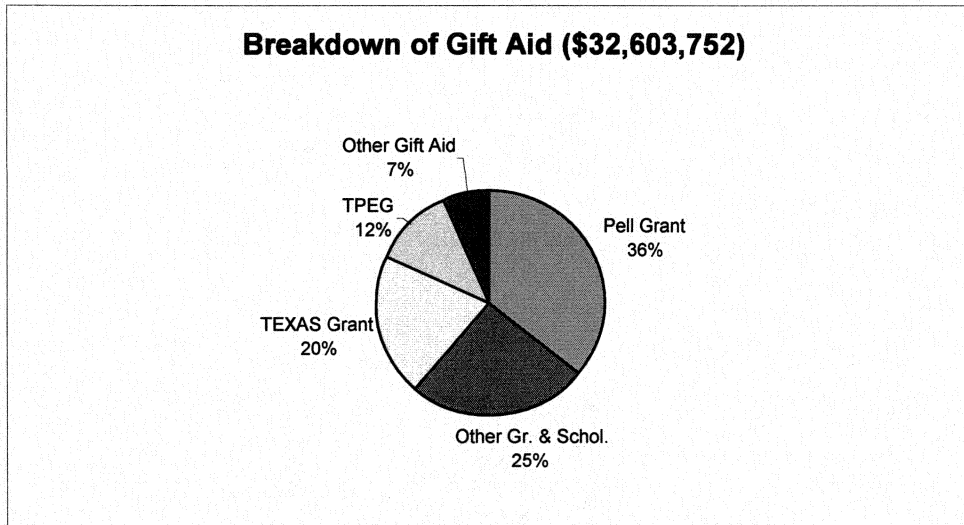
All Loans	6,072	\$36,022,375
All Gift Aid	6,455	\$32,603,752
All Work-Study	731	\$1,282,597
All Funds*	7,626	\$69,908,724

Breakdown of Loans (\$36,022,375)

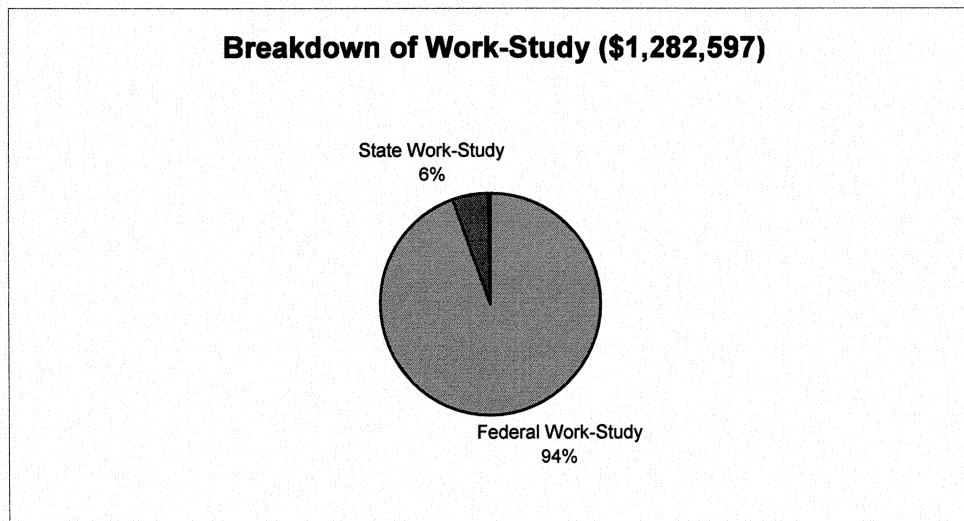


Subsidized Stafford Loans	5,794	\$25,916,717	Other Loans		
Unsubsidized Stafford Loans	1,277	\$5,606,525	Other Long-term Loans	212	\$526,609
Perkins Loans	1,583	\$3,651,690	College Access Loans	68	\$215,659
Other Loans	314	\$847,443	PLUS Loans	34	\$105,175
Total Loans*	6,072	\$36,022,375	Other Loans	314	\$847,443

Texas A&M University, con't.



Pell Grant	4,430	\$11,699,727	Other Gift Aid		
Other Grants & Scholarships	3,269	\$8,262,415	Supplemental Ed. Oppty. Grants	1,092	\$1,805,878
TEXAS Grant	2,309	\$6,646,268	Categorical Aid	44	\$126,908
TX Pub. Educational Grant (TPEG)	2,679	\$3,849,545	Pub.Stu. Incentive Gr/LEAP	72	\$96,497
Other Gift Aid	1,288	\$2,145,797	Byrd Scholarship	38	\$55,500
Total Grants and Scholarships*	6,455	\$32,603,752	Exemptions & Waivers	7	\$27,949
			Teach for TX Cond. Grant	2	\$15,457
			Special Leveraging Ed. Asst. Gr.	27	\$13,108
			Student Deposit Scholarships	6	\$4,500
			Other Gift Aid	1,288	\$2,145,797

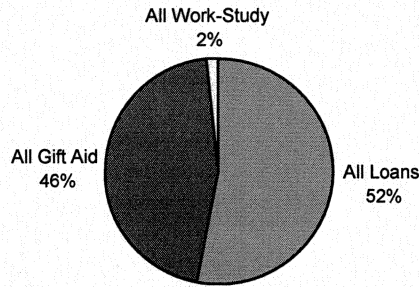


Federal Work-Study	717	\$1,209,683
State Work-Study	49	\$72,914
Total Work-Study*	731	\$1,282,597

FEDERAL, STATE AND INSTITUTIONAL FINANCIAL AID

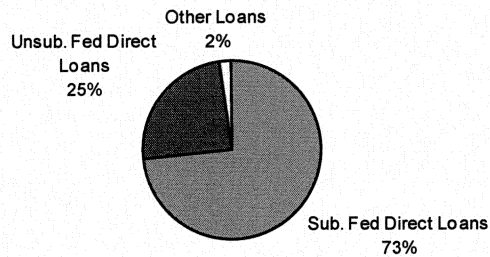
Texas A&M University-Commerce
Fiscal Year 2003

Total Financial Aid in Fiscal Year 2003 (\$21,160,724)



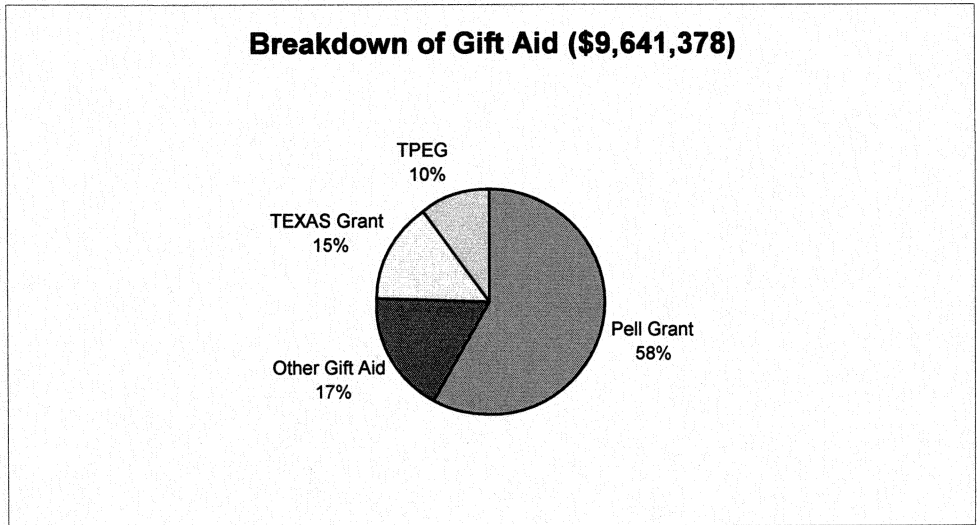
All Loans	2,167	\$11,161,732
All Gift Aid	2,274	\$9,641,378
All Work-Study	218	\$357,614
All Funds*	2,748	\$21,160,724

Breakdown of Loans (\$11,161,732)

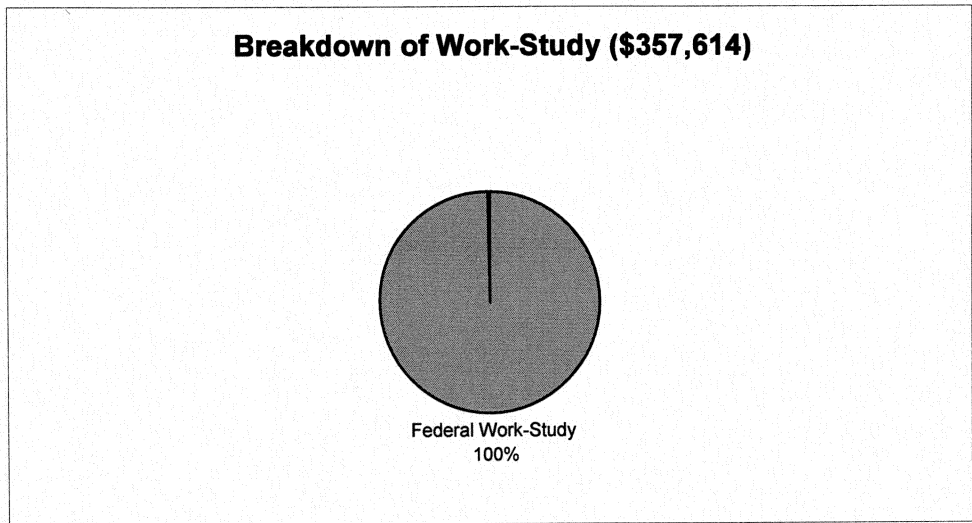


Subsidized Fed Direct Loans	2,094	\$8,159,046	Other Loans		
Unsubsidized Fed Direct Loans	811	\$2,766,189	Perkins Loans	86	\$207,750
Other Loans	97	\$236,497	PLUS Loans	11	\$28,747
Total Loans*	2,167	\$11,161,732	Other Loans	97	\$236,497

Texas A&M University-Commerce, con't.



Pell Grant	2,029	\$5,601,010	Other Gift Aid		
Other Gift Aid	1,350	\$1,681,314	Other Grants & Scholarships	701	\$755,152
TEXAS Grant	496	\$1,403,971	Categorical Aid	216	\$458,468
TX Pub. Educational Grant (TPEG)	684	\$955,083	Supplemental Ed. Oppty. Grants	310	\$212,554
Total Grants and Scholarships*	2,274	\$9,641,378	Exemptions & Waivers	86	\$210,073
			Pub.Stu. Incentive Gr/LEAP	30	\$24,000
			Teach for TX Cond. Grant	5	\$18,067
			<u>Byrd Scholarship</u>	<u>2</u>	<u>\$3,000</u>
			Other Gift Aid	1,350	\$1,681,314

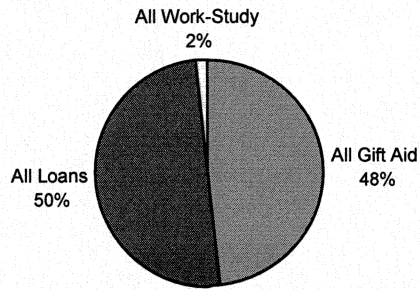


<u>Federal Work-Study</u>	<u>218</u>	<u>\$357,614</u>
Total Work-Study*	218	\$357,614

FEDERAL, STATE AND INSTITUTIONAL FINANCIAL AID

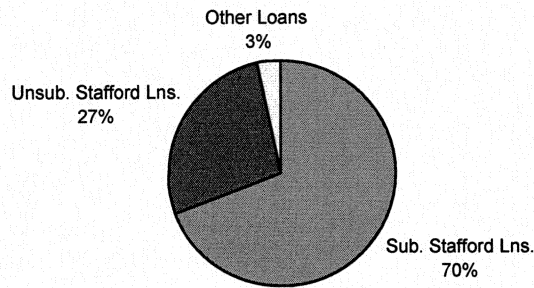
Texas A&M University-Corpus Christi
Fiscal Year 2003

Total Financial Aid in Fiscal Year 2003 (\$18,105,120)



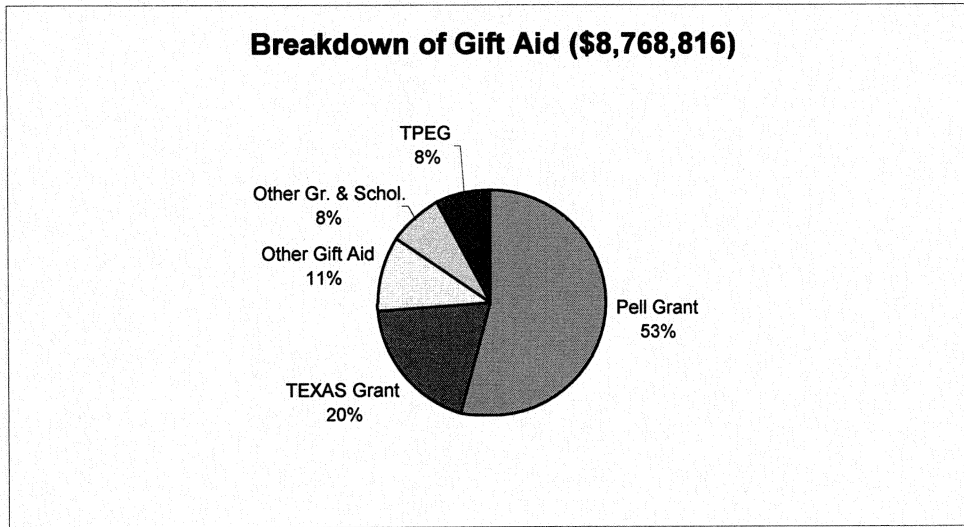
All Loans	1,539	\$9,047,973
All Gift Aid	2,078	\$8,768,816
All Work-Study	157	\$288,331
All Funds*	2,316	\$18,105,120

Breakdown of Loans (\$9,047,973)

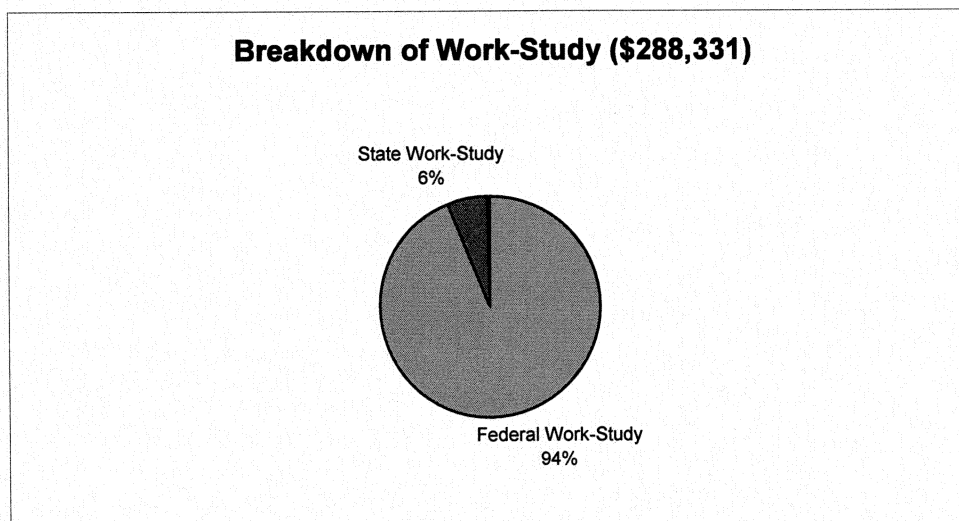


Subsidized Fed Direct Loans	1,512	\$6,261,535	Other Loans		
Unsubsidized Fed Direct Loans	674	\$2,475,078	PLUS Loans	53	\$205,360
Other Loans	115	\$311,360	Perkins Lpans	62	\$106,000
Total Loans**	1,539	\$9,047,973	Other Loans	115	\$311,360

Texas A&M University-Corpus Christi, con't.



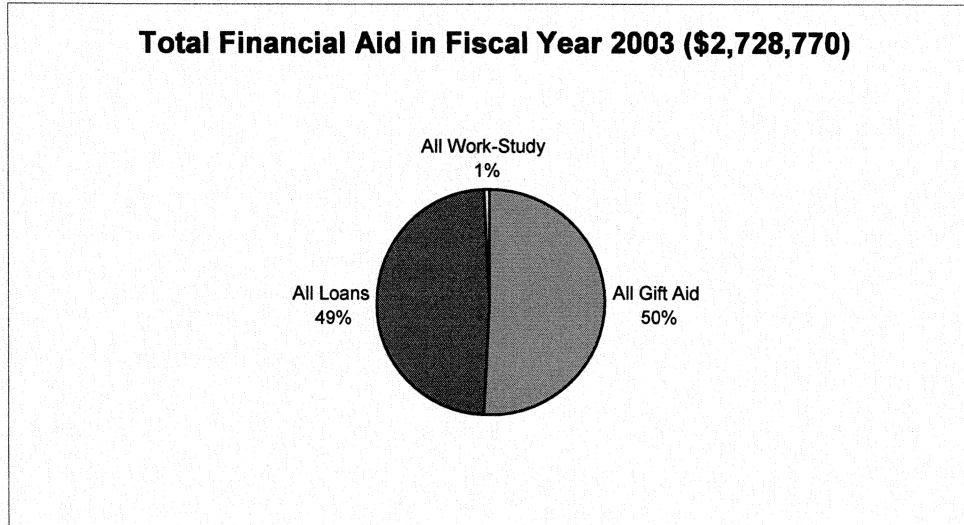
Pell Grant	1,682	\$4,735,983	Other Gift Aid		
TEXAS Grant	600	\$1,715,091	Categorical Aid	341	\$541,244
Other Gift Aid	681	\$955,747	Supplemental Ed. Oppty. Grants	262	\$217,843
Other Grants & Scholarships	448	\$688,887	Exemptions & Waivers	34	\$114,033
TX Pub. Educational Grant (TPEG)	748	\$673,108	Teach for TX Cond. Grant	8	\$50,092
Total Grants and Scholarships*	2,078	\$8,768,816	Pub.Stu. Incentive Gr/LEAP	24	\$23,699
			Special Leveraging Ed. Asst. Gr.	9	\$3,336
			Byrd Scholarship	2	\$3,000
			<u>Nursing Scholarships</u>	<u>1</u>	<u>\$2,500</u>
			Other Gift Aid	681	\$955,747



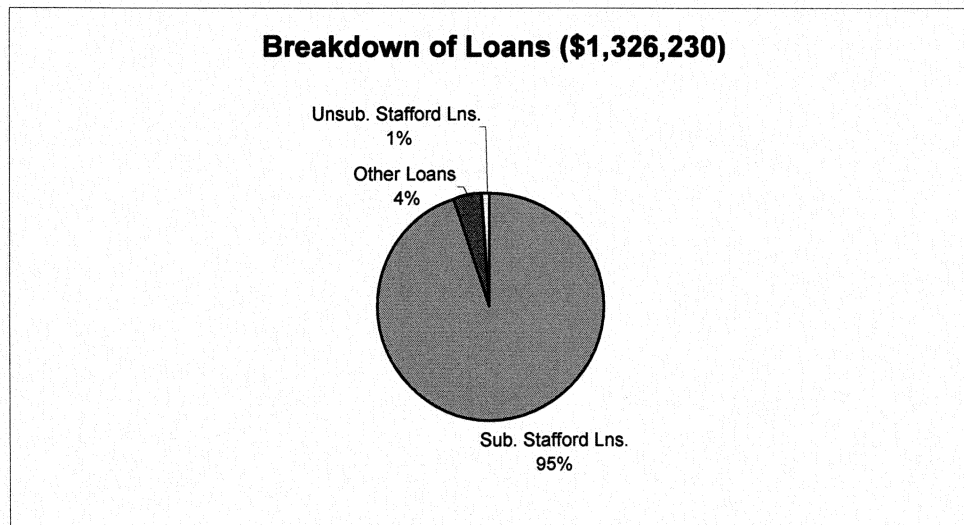
Federal Work-Study	155	\$270,959
State Work-Study	11	\$17,372
Total Work-Study*	157	\$288,331

FEDERAL, STATE AND INSTITUTIONAL FINANCIAL AID

Texas A&M University-Galveston
Fiscal Year 2003

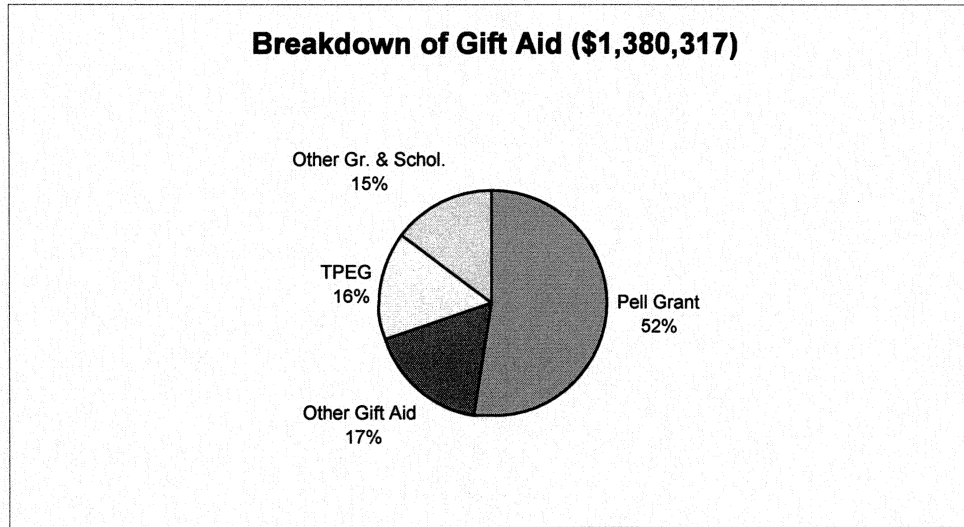


All Gift Aid	317	\$1,380,317
All Loans	357	\$1,326,230
All Work-Study	16	\$22,223
All Funds*	428	\$2,728,770

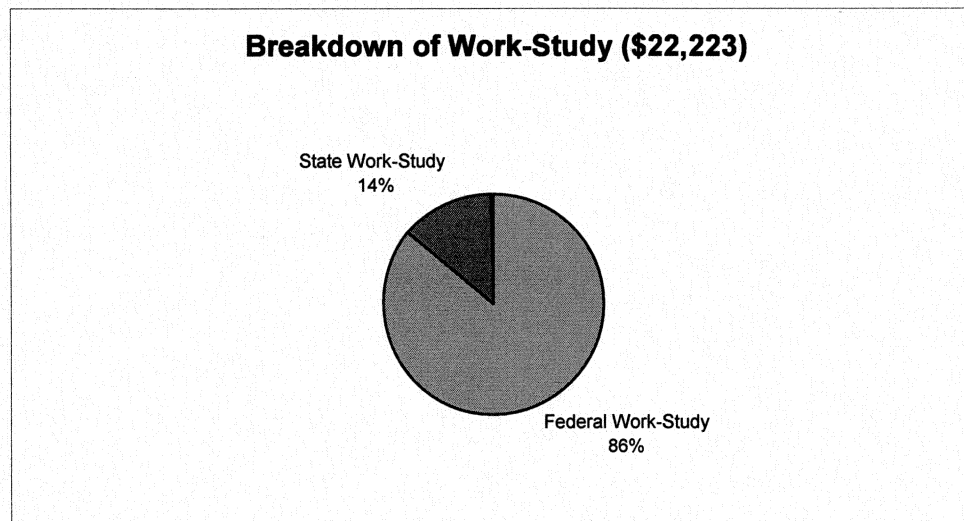


Subsidized Stafford Loans	353	\$1,256,741	Other Loans		
Other Loans	12	\$55,231	PLUS Loans	4	\$29,298
Unsubsidized Stafford Loans	7	\$14,258	Other Long-term Loans	4	\$17,773
Total Loans*	357	\$1,326,230	Perkins Loans	4	\$8,160
			Other Loans	12	\$55,231

Texas A&M University-Galveston, con't.



Pell Grant	279	\$722,593	Other Gift Aid		
Other Gift Aid	98	\$236,918	TEXAS Grant	56	\$153,400
TX Pub. Educational Grants (TPEG)	135	\$217,084	Supplemental Ed. Oppty. Grants	40	\$80,356
Other Grants & Scholarships	119	\$203,722	Pub.Stu. Incentive Gr/LEAP	2	\$3,162
Total Grants and Scholarships*	317	\$1,380,317	Other Gift Aid	98	\$236,918

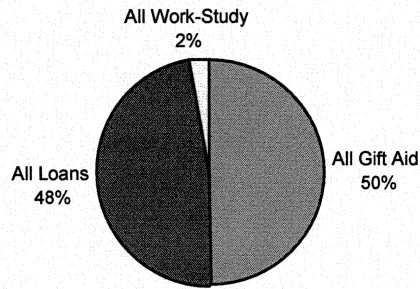


Federal Work-Study	14	\$19,119
State Work-Study	3	\$3,104
Total Work-Study*	16	\$22,223

FEDERAL, STATE AND INSTITUTIONAL FINANCIAL AID

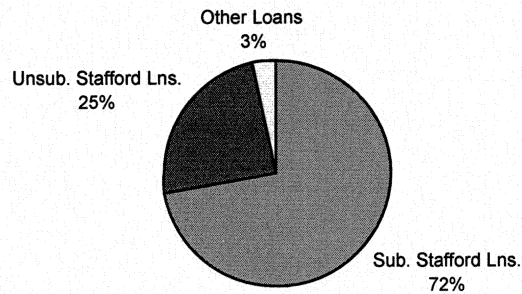
Texas A&M University-Kingsville
Fiscal Year 2003

Total Financial Aid in Fiscal Year 2003 (\$24,225,437)



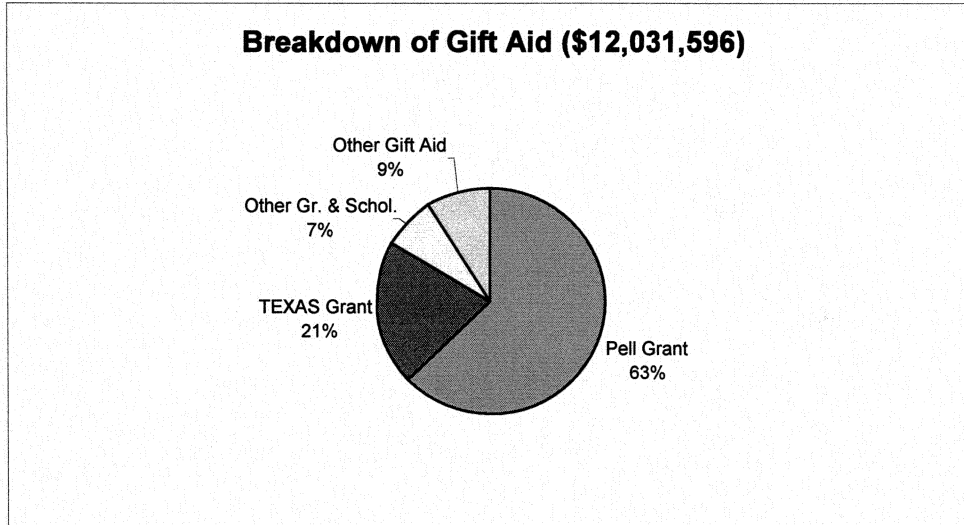
All Gift Aid	2,826	\$12,031,596
All Loans	2,298	\$11,612,193
All Work-Study	374	\$581,648
All Funds*	3,082	\$24,225,437

Breakdown of Loans (\$11,612,193)

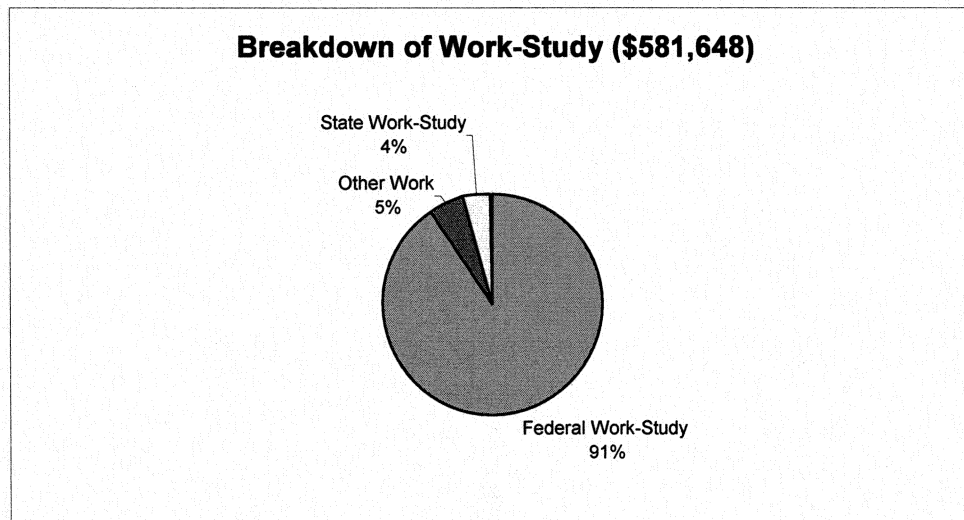


Subsidized Fed Direct Loans	2,230	\$8,379,858	Other Loans		
Unsubsidized Fed Direct Loans	970	\$2,857,533	PLUS Loans	102	\$245,118
Other Loans	160	\$374,802	Perkins Loans	58	\$129,684
Total Loans*	2,298	\$11,612,193	Other Loans	160	\$374,802

Texas A&M University-Kingsville, con't.



Pell Grant	2,593	\$7,542,614	Other Gift Aid		
TEXAS Grant	880	\$2,476,077	TX Pub. Educational Grant (TPEG)	504	\$391,817
Other Gift Aid	838	\$1,115,623	Supplemental Ed. Oppty. Grants	613	\$362,775
<u>Other Grants & Scholarships</u>	<u>577</u>	<u>\$897,282</u>	Exemptions & Waivers	213	\$339,990
Total Grants and Scholarships*	2,826	\$12,031,596	Pub.Stu. Incentive Gr/LEAP	9	\$17,479
			<u>Byrd Scholarship</u>	<u>3</u>	<u>\$3,562</u>
			Other Gift Aid	838	\$1,115,623

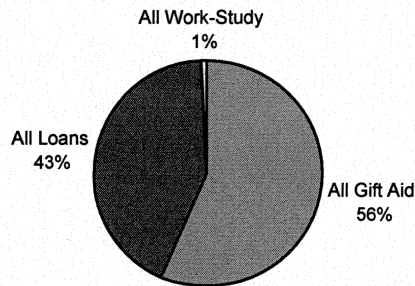


Federal Work-Study	355	\$526,311	Other Work		
Other Work	31	\$30,851	Institutional Work-Study	18	\$15,984
State Work-Study	40	\$24,486	<u>AmeriCorps</u>	<u>13</u>	<u>\$14,867</u>
Total Work-Study*	374	\$581,648		31	\$30,851

FEDERAL, STATE AND INSTITUTIONAL FINANCIAL AID

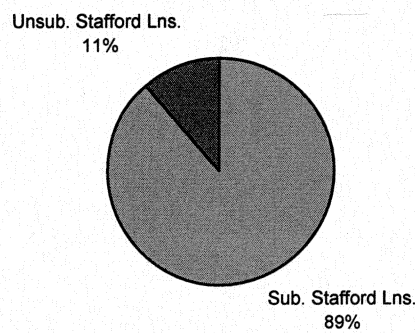
Texas A&M University-Texarkana
Fiscal Year 2003

Total Financial Aid in Fiscal Year 2003 (\$1,901,524)



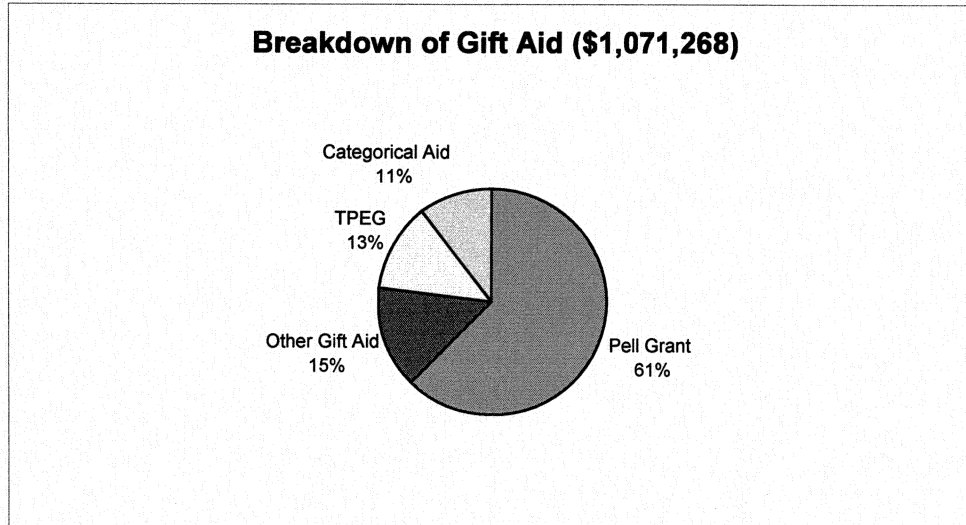
All Gift Aid	339	\$1,071,268
All Loans	227	\$814,386
All Work-Study	20	\$15,870
All Funds*	414	\$1,901,524

Breakdown of Loans (\$814,386)

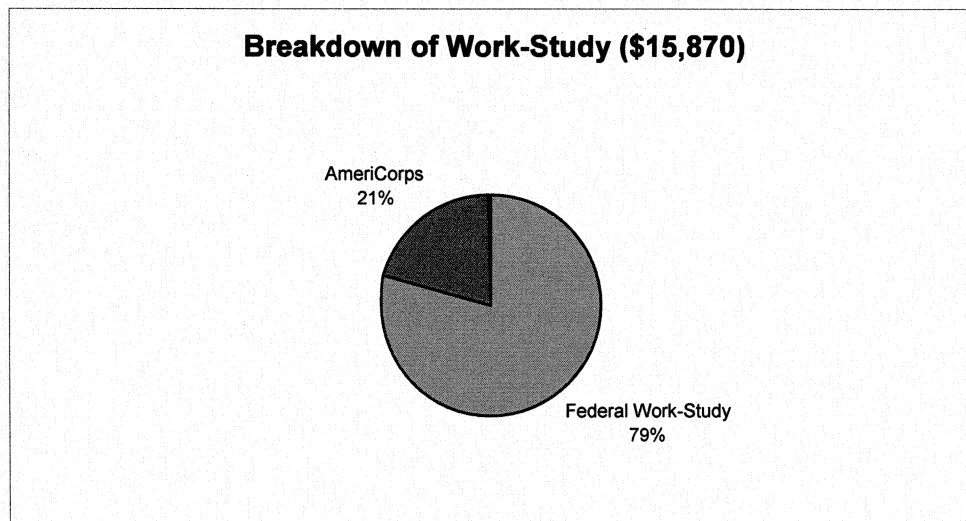


Subsidized Fed Direct Loans	227	\$721,929
Unsubsidized Fed Direct Loans	40	\$92,457
Total Loans*	227	\$814,386

Texas A&M University-Texarkana, con't.



Pell Grant	301	\$667,544	Other Gift Aid		
Other Gift Aid	164	\$155,687	Other Grants & Scholarships	82	\$63,382
TX Pub. Educational Grants (TPEG)	84	\$134,162	Supplemental Ed. Oppty. Grants	45	\$35,638
Categorical Aid	85	\$113,875	TEXAS Grant	10	\$24,147
Total Grants and Scholarships*	339	\$1,071,268	Exemptions & Waivers	15	\$20,527
			Student Deposit Scholarships	9	\$6,250
			Teach for TX Cond. Grant	1	\$3,752
			Pub.Stu. Incentive Gr/LEAP	2	\$1,991
			Other Gift Aid	164	\$155,687

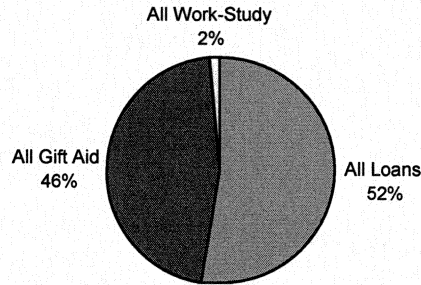


Federal Work-Study	18	\$12,564
AmeriCorps	2	\$3,306
Total Work-Study*	20	\$15,870

FEDERAL, STATE AND INSTITUTIONAL FINANCIAL AID

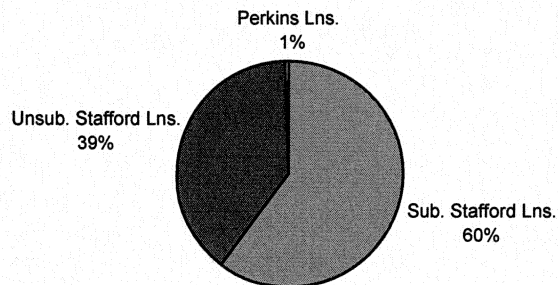
Texas Southern University
Fiscal Year 2003

Total Financial Aid in Fiscal Year 2003 (\$53,772,611)



All Loans	5,030	\$28,050,989
All Gift Aid	5,655	\$24,902,827
All Work-Study	407	\$818,795
All Funds*	6,516	\$53,772,611

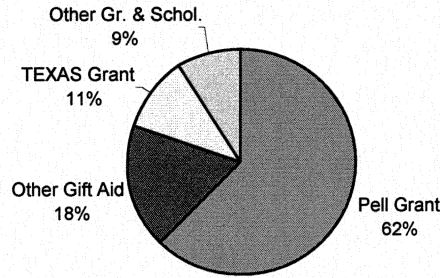
Breakdown of Loans (\$28,050,989)



Subsidized Stafford Loans	4,908	\$16,795,231
Unsubsidized Stafford Loans	2,778	\$11,073,473
Perkins Loans	71	\$182,285
Total Loans*	5,030	\$28,050,989

Texas Southern University, con't.

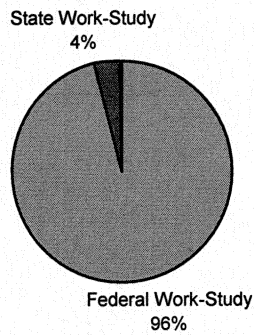
Breakdown of Gift Aid (\$24,902,827)



Pell Grant	5,157	\$15,501,591
Other Gift Aid	2,459	\$4,510,357
TEXAS Grant	947	\$2,631,623
Other Grants & Scholarships	762	\$2,259,256
Total Grants and Scholarships*	5,655	\$24,902,827

Other Gift Aid		
TX Pub. Educational Gr. (TPEG)	1,173	\$1,813,974
Exemptions & Waivers	289	\$1,323,134
Supplemental Ed. Oppty. Grants	561	\$799,254
Categorical Aid	388	\$537,490
Pub.Stu. Incentive Gr/LEAP	37	\$32,205
Special Leveraging Ed. Asst. Gr.	11	\$4,300
Other Gift Aid	2,459	\$4,510,357

Breakdown of Work-Study (\$818,795)

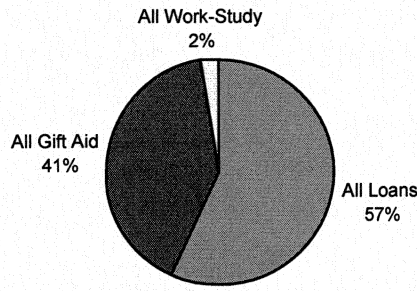


Federal Work-Study	399	\$787,882
State Work-Study	10	\$30,913
Total Work-Study*	407	\$818,795

FEDERAL, STATE AND INSTITUTIONAL FINANCIAL AID

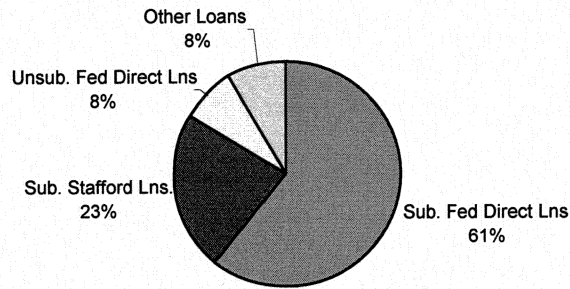
Texas State University-San Marcos
Fiscal Year 2003

Total Financial Aid in Fiscal Year 2003 (\$56,880,349)



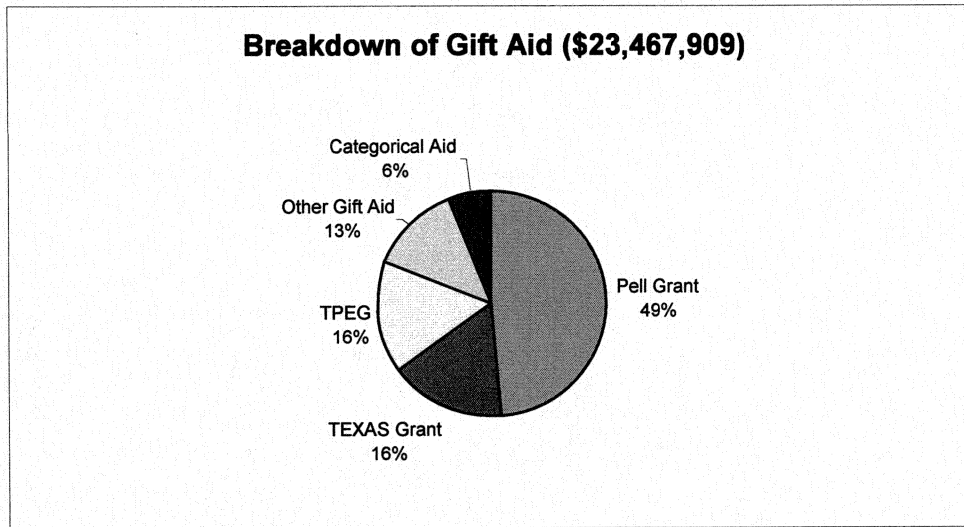
All Loans	6,738	\$32,217,461
All Gift Aid	5,666	\$23,467,909
All Work-Study	743	\$1,194,979
All Funds*	7,786	\$56,880,349

Breakdown of Loans (\$32,217,461)

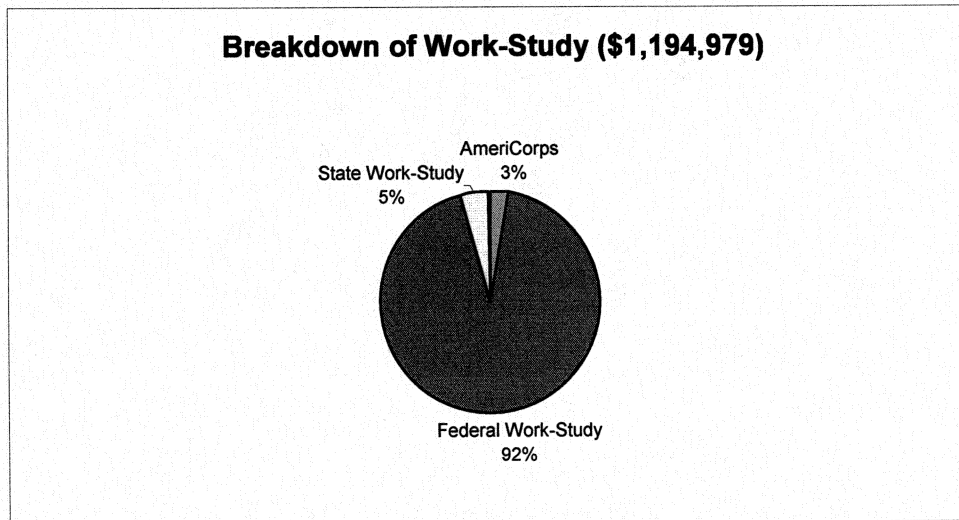


Subsidized Fed Direct Loans	4,883	\$19,565,523	Other Loans		
Subsidized Stafford Loans	737	\$7,395,640	Unsubsidized Stafford Loans	418	\$1,620,485
Unsubsidized Fed Direct Loans	1,695	\$2,615,263	Other Long-term Loans	108	\$616,803
Other Loans	222	\$2,641,035	College Access Loans	70	\$270,348
Total Loans*	6,738	\$32,217,461	PLUS Loans	24	\$88,462
			Perkins Loans	20	\$44,937
			Other Loans	222	\$2,641,035

Texas State University-San Marcos, con't.



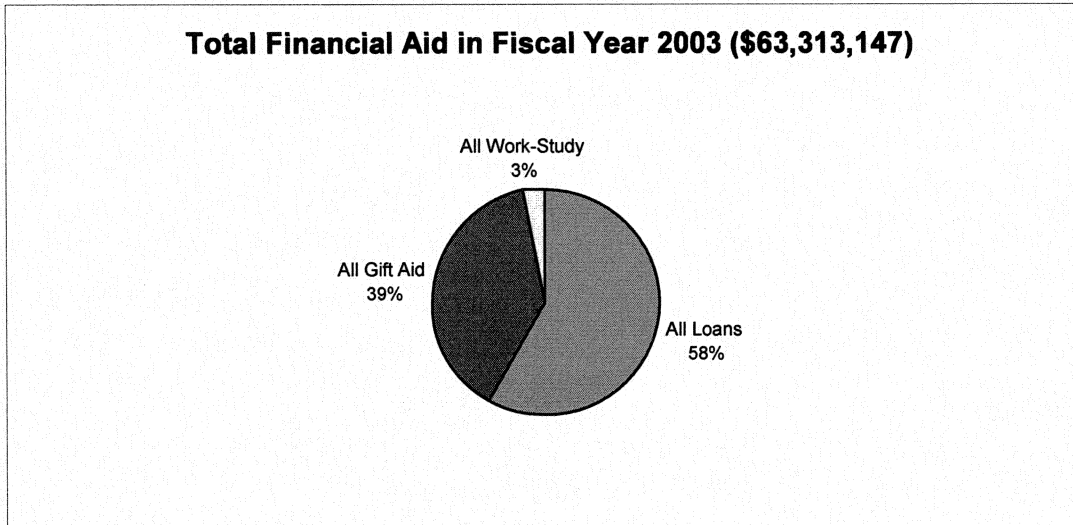
Pell Grant	4,554	\$11,409,947	Other Gift Aid		
TEXAS Grant	1,344	\$3,823,580	Other Grants & Scholarships	562	\$1,199,101
TX Public Educational Gr.(TPEG)	3,014	\$3,767,988	Supplemental Ed. Oppty. Grants	542	\$837,040
Other Gift Aid	1,625	\$3,002,081	Exemptions & Waivers	221	\$677,960
Categorical Aid	673	\$1,464,313	Student Deposit Scholarship	224	\$122,163
Total Grants and Scholarships*	5,666	\$23,467,909	Teach for TX Conditional Gr.	21	\$92,552
			Pub.Stu. Incentive Gr/LEAP	55	\$73,265
			Other Gift Aid	1,625	\$3,002,081



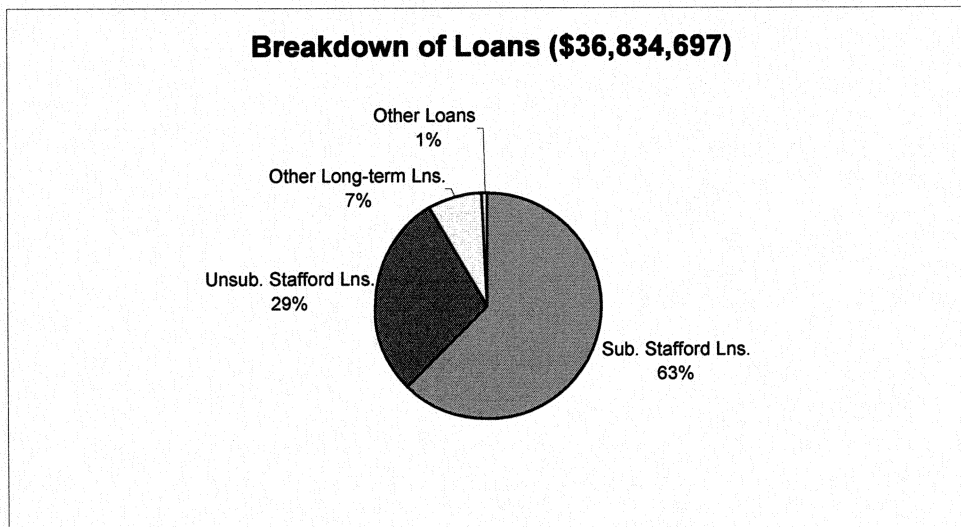
Federal Work-Study	727	\$1,109,815
State Work-Study	50	\$54,284
AmeriCorps	18	\$30,880
Total Work-Study*	743	\$1,194,979

FEDERAL, STATE AND INSTITUTIONAL FINANCIAL AID

Texas Tech University
Fiscal Year 2003



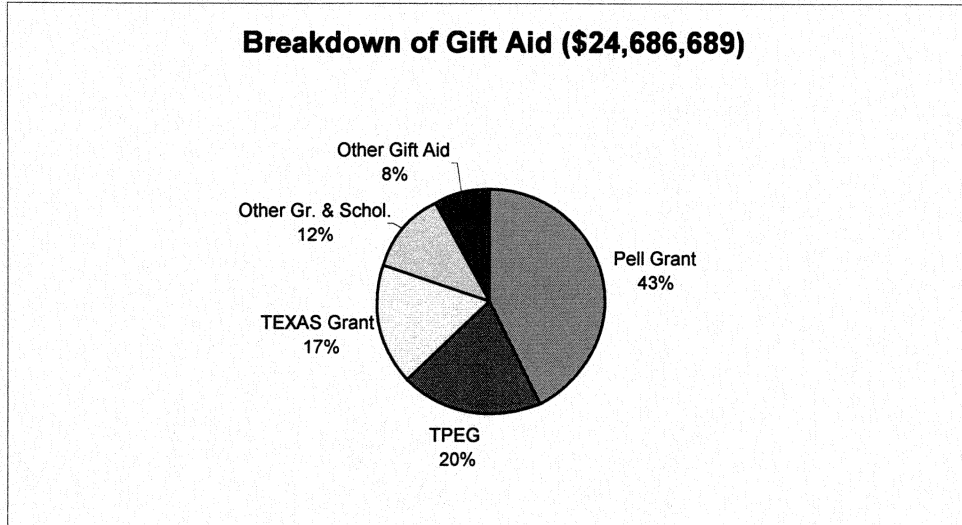
All Loans	5,303	\$36,834,697
All Gift Aid	6,102	\$24,686,689
All Work-Study	536	\$1,791,761
All Funds*	6,611	\$63,313,147



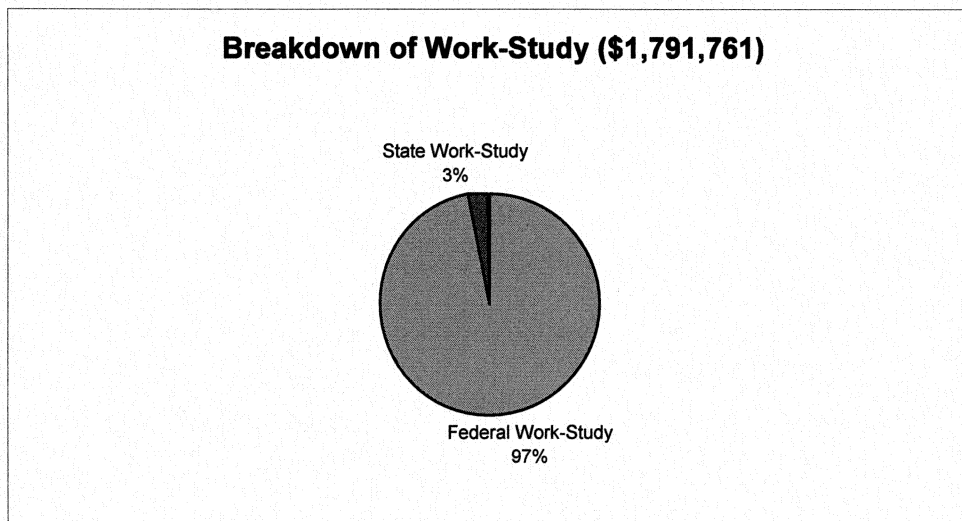
Subsidized Stafford Loans	4,968	\$22,954,977
Unsubsidized Stafford Loans	2,304	\$10,800,293
Other Long-term Loans	571	\$2,760,792
Other Loans	93	\$318,635
Total Loans*	5,303	\$36,834,697

Other Loans		
College Access Loans	63	\$232,118
Perkins Loans	30	\$86,517
Other Loans	93	\$318,635

Texas Tech University, con't.



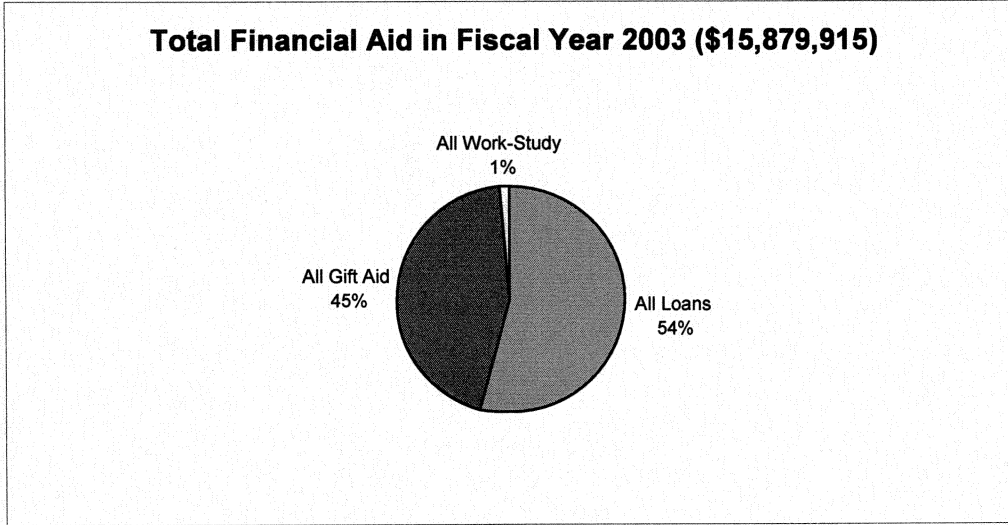
Pell Grant	3,914	\$10,556,292	Other Gift Aid		
TX Pub. Educational Grant (TPEG)	3,952	\$4,936,917	Supplemental Ed. Oppty. Grants	911	\$986,124
TEXAS Grant	1,511	\$4,313,130	Categorical Aid	517	\$922,965
Other Grants & Scholarships	1,655	\$2,878,212	Pub.Stu. Incentive Gr/LEAP	31	\$54,150
Other Gift Aid	1,483	\$2,002,138	Byrd Scholarship	23	\$32,999
Total Grants and Scholarships*	6,102	\$24,686,689	Teach for TX Cond. Grant	1	\$5,900
			Other Gift Aid	1,483	\$2,002,138



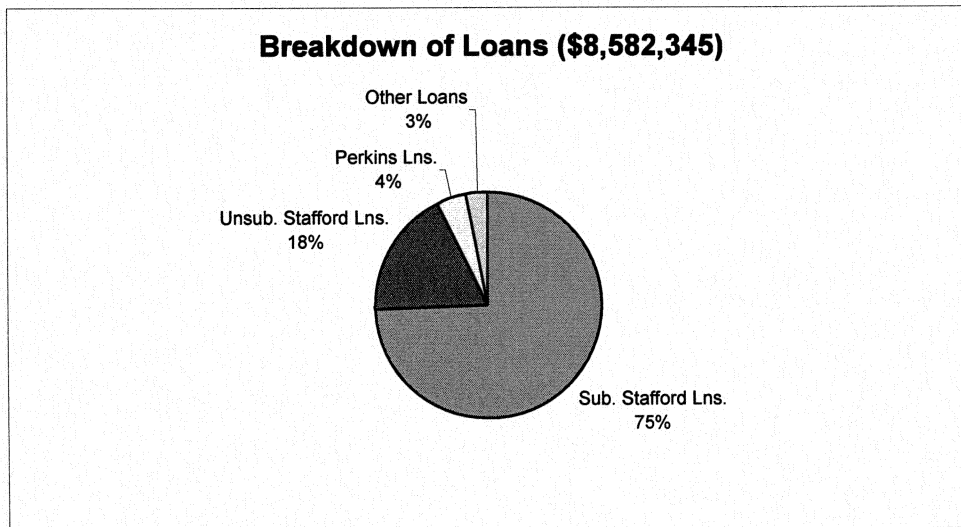
Federal Work-Study	535	\$1,736,117
State Work-Study	10	\$55,644
Total Work-Study*	536	\$1,791,761

FEDERAL, STATE AND INSTITUTIONAL FINANCIAL AID

Texas Woman's University
Fiscal Year 2003

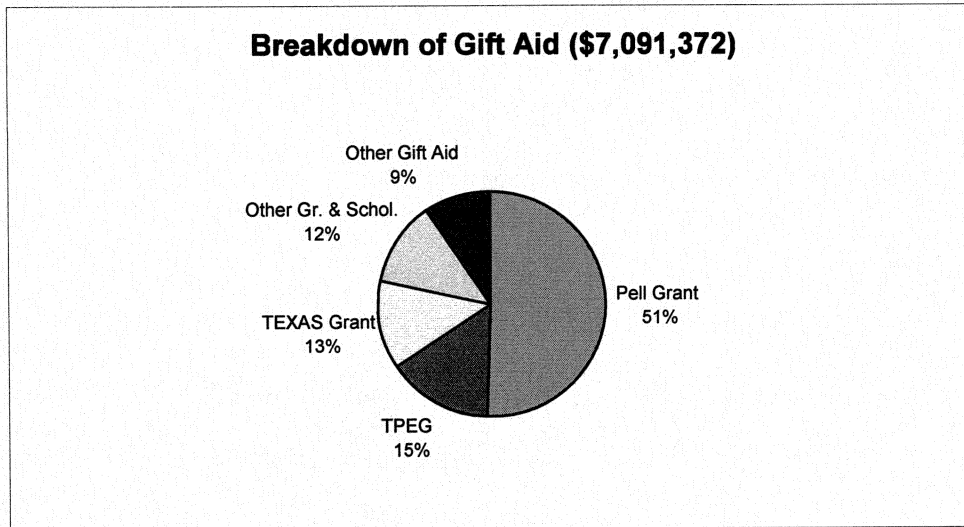


All Loans	1,553	\$8,582,345
All Gift Aid	1,832	\$7,091,372
All Work-Study	149	\$206,198
All Funds*	2,154	\$15,879,915



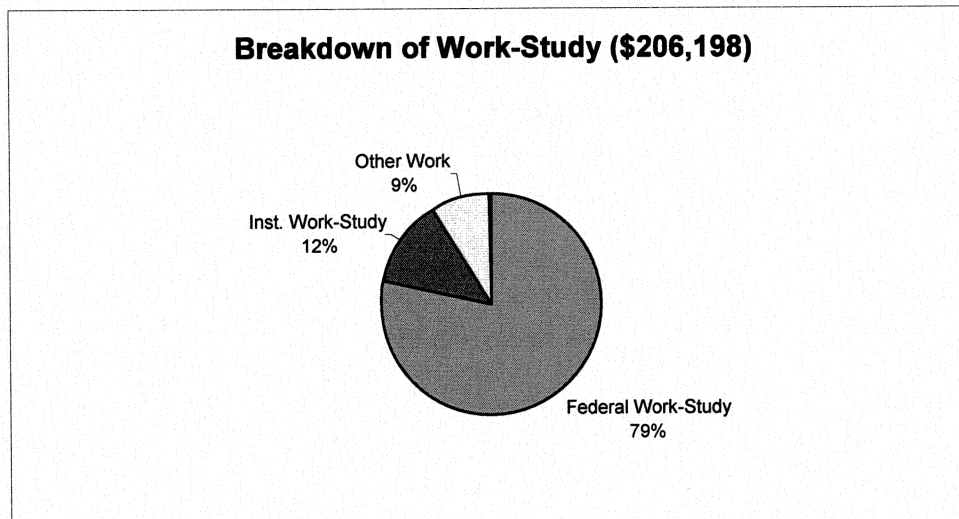
Subsidized Stafford Loans	1,491	\$6,360,045	Other Loans		
Unsubsidized Stafford Loans	514	\$1,579,702	Other Long-term Loans	59	\$210,062
Perkins Loans	79	\$370,755	College Access Loans	14	\$39,810
Other Loans	81	\$271,843	PLUS Loans	8	\$21,971
Total Loans*	1,553	\$8,582,345	Other Loans	81	\$271,843

Texas Woman's University, con't.



Pell Grant	1,339	\$3,566,173
TX Pub. Educational Grant (TPEG)	871	\$1,076,167
TEXAS Grant	319	\$905,263
Other Grants & Scholarships	521	\$877,908
Other Gift Aid	670	\$665,861
Total Grants and Scholarships*	1,832	\$7,091,372

Other Gift Aid		
Supplemental Ed. Oppty. Grants	470	\$399,862
Categorical Aid	148	\$183,158
Teach for TX Cond. Grant	5	\$23,855
Exemptions & Waivers	7	\$18,142
Student Deposit Scholarships	20	\$16,854
Pub.Stu. Incentive Gr/LEAP	13	\$16,174
Nursing Scholarships	2	\$5,500
Special Leveraging Ed. Asst. Gr.	5	\$2,316
Other Gift Aid	670	\$665,861

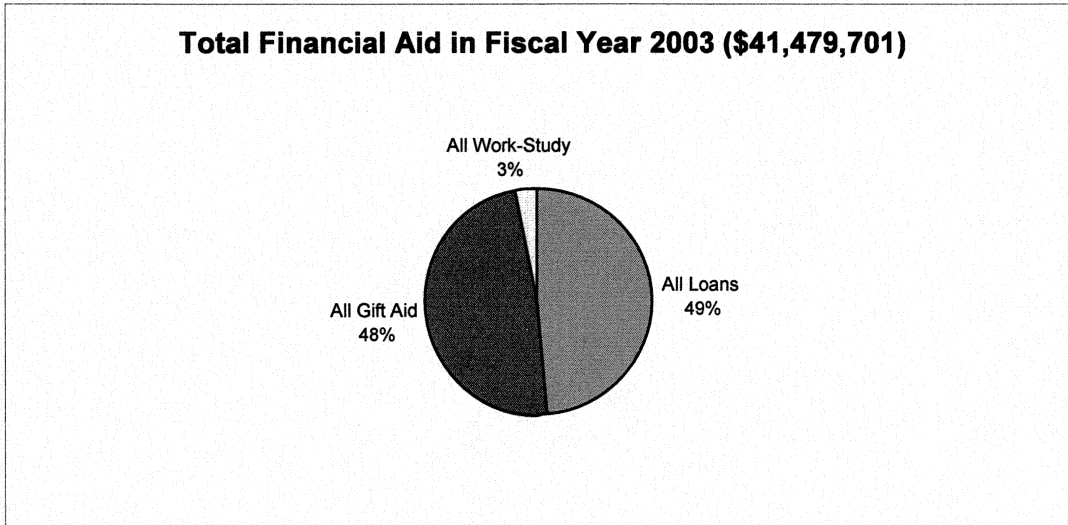


Federal Work-Study	128	\$162,360
Inst. Work-Study	18	\$25,345
Other Work	15	\$18,493
Total Work-Study*	149	\$206,198

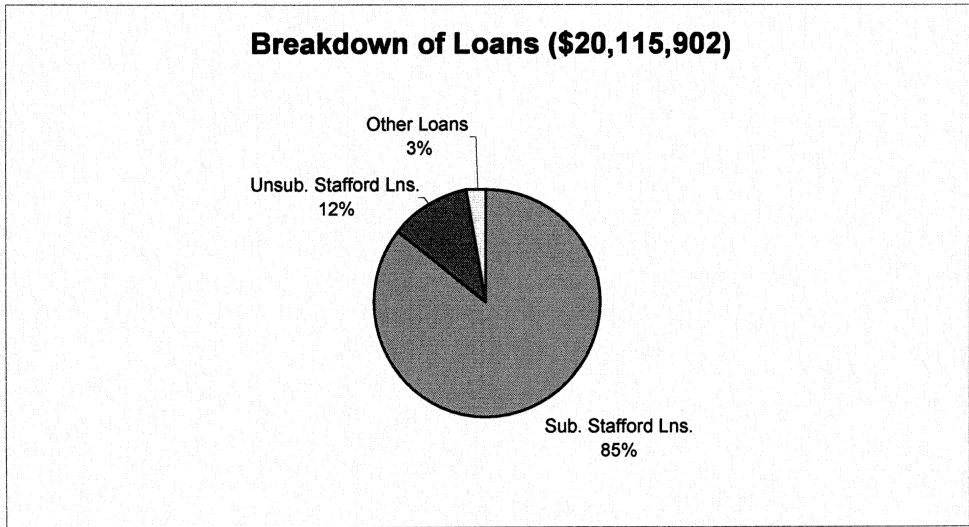
Other Work		
State Work-Study	13	\$16,085
AmeriCorps	2	\$2,408
Other Work	15	\$18,493

FEDERAL, STATE AND INSTITUTIONAL FINANCIAL AID

The University of Texas at Arlington
Fiscal Year 2003

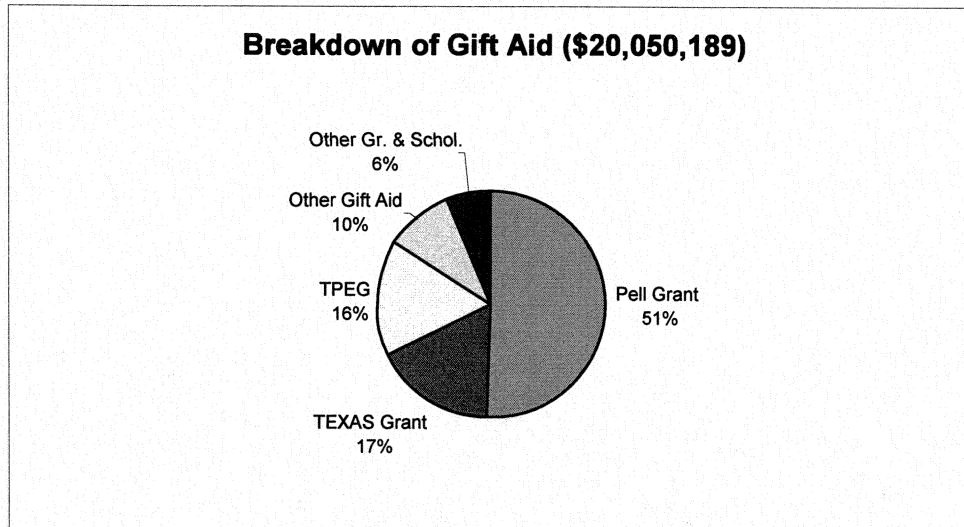


All Loans	4,704	\$20,115,902
All Gift Aid	5,308	\$20,050,189
All Work-Study	687	\$1,313,610
All Funds*	6,710	\$41,479,701

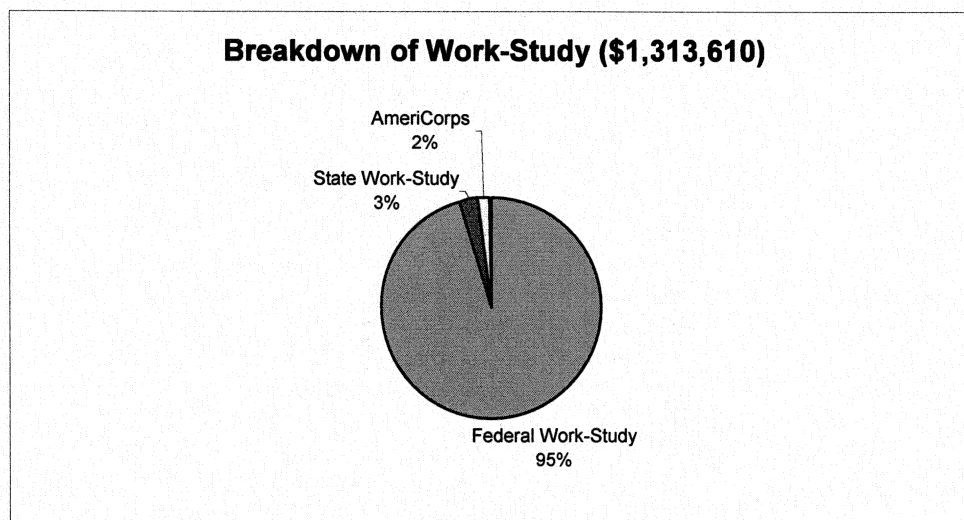


Subsidized Stafford Loans	4,566	\$17,282,790	Other Loans		
Unsubsidized Stafford Loans	786	\$2,315,411	Perkins Loans	142	\$436,187
Other Loans	171	\$517,701	PLUS Loans	16	\$43,536
Total Loans*	4,704	\$20,115,902	College Access Loans	13	\$37,978
			Other Loans	171	\$517,701

The University of Texas at Arlington, con't.



Pell Grant	4,151	\$10,076,370	Other Gift Aid		
TEXAS Grant	1,250	\$3,442,439	Supplemental Ed. Oppty. Grants	706	\$863,676
TX Pub. Educational Grant (TPEG)	3,001	\$3,290,063	Categorical Aid	495	\$790,116
Other Gift Aid	1,425	\$1,953,128	Student Deposit Scholarships	102	\$151,750
<u>Other Grants & Scholarships</u>	<u>825</u>	<u>\$1,288,189</u>	Exemptions & Waivers	73	\$101,984
Total Grants and Scholarships*	5,308	\$20,050,189	Pub.Stu. Incentive Gr/LEAP	25	\$34,600
			Special Leveraging Ed. Asst. Gr.	20	\$5,190
			Byrd Scholarship	3	\$3,312
			<u>Nursing Scholarship</u>	<u>1</u>	<u>\$2,500</u>
			Other Gift Aid	1,425	\$1,953,128

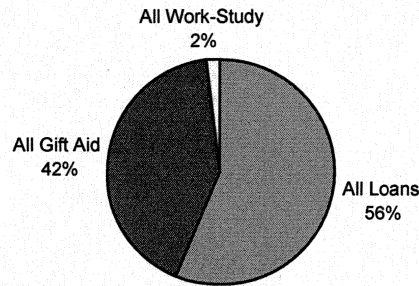


Federal Work-Study	675	\$1,252,234
State Work-Study	55	\$37,084
<u>AmeriCorps</u>	<u>15</u>	<u>\$24,292</u>
Total Work-Study*	687	\$1,313,610

FEDERAL, STATE AND INSTITUTIONAL FINANCIAL AID

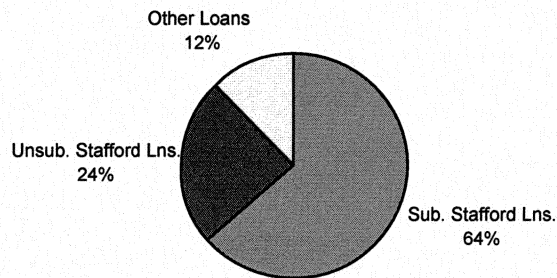
The University of Texas at Austin
Fiscal Year 2003

Total Financial Aid in Fiscal Year 2003 (\$131,819,353)



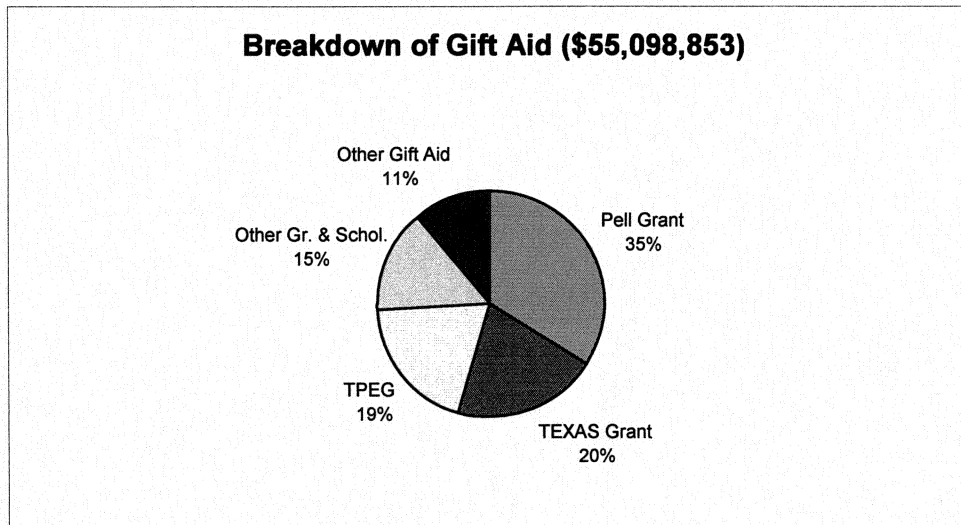
All Loans	10,532	\$74,045,757
All Gift Aid	10,940	\$55,098,853
All Work-Study	1,428	\$2,674,743
All Funds*	12,889	\$131,819,353

Breakdown of Loans (\$74,045,757)

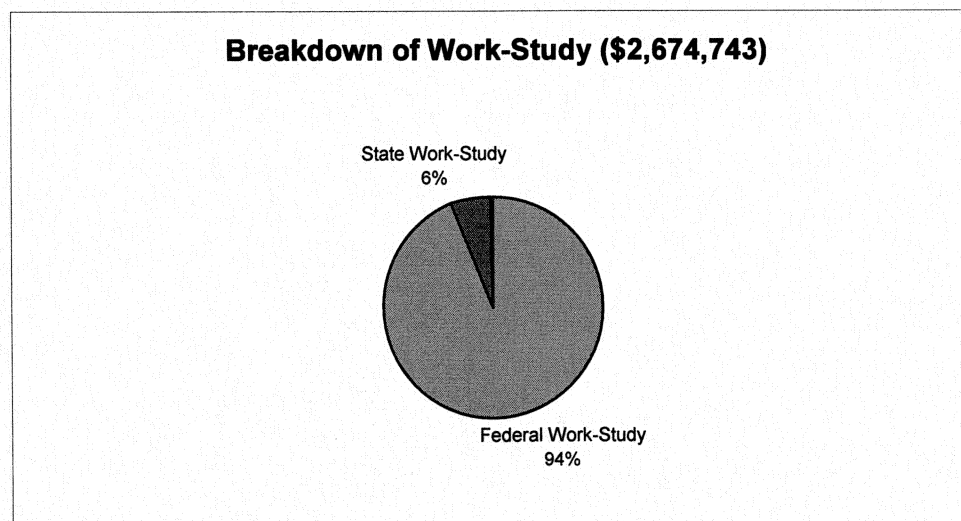


Subsidized Stafford Loans	9,624	\$47,062,747	Other Loans		
Unsubsidized Stafford Loans	3,215	\$18,002,710	Perkins Loans	2,169	\$6,677,222
Other Loans	2,656	\$8,980,300	Other Long-Term Loans	225	\$1,179,923
Total Loans*	10,532	\$74,045,757	College Access Loans	159	\$646,423
			PLUS Loans	103	\$476,732
			Other Loans	2,656	\$8,980,300

The University of Texas at Austin, con't.



Pell Grant	7,007	\$18,834,723	Other Gift Aid		
TEXAS Grant	3,753	\$11,233,303	Categorical Aid	1,619	\$3,813,023
TX Pub. Educational Grant (TPEG)	7,242	\$10,584,940	Supplemental Ed. Oppty. Grants	1,499	\$1,631,956
Other Grants & Scholarships	4,548	\$8,359,996	Exemptions & Waivers	40	\$239,288
<u>Other Gift Aid</u>	<u>3,627</u>	<u>\$6,085,891</u>	Student Deposit Scholarships	347	\$221,131
Total Grants and Scholarships*	10,940	\$55,098,853	Pub.Stu. Incentive Gr/LEAP	99	\$135,995
			Teach for Texas Cond. Grant	3	\$20,912
			Special Leveraging Ed. Asst. Gr.	18	\$18,086
			<u>Nursing Scholarship</u>	<u>2</u>	<u>\$5,500</u>
			Other Gift Aid	3,627	\$6,085,891

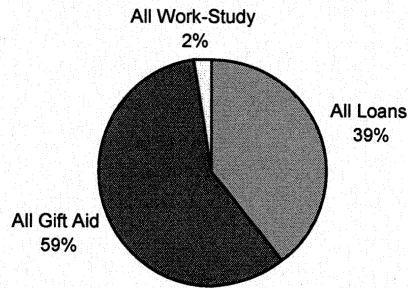


Federal Work-Study	1,420	\$2,517,202
<u>State Work-Study</u>	<u>150</u>	<u>\$157,541</u>
Total Work-Study*	1,428	\$2,674,743

FEDERAL, STATE AND INSTITUTIONAL FINANCIAL AID

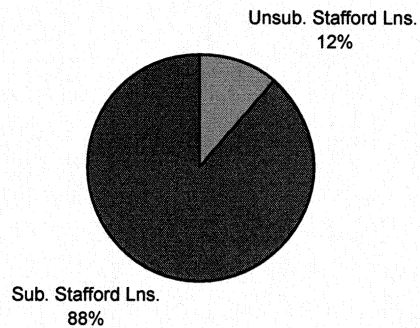
The University of Texas at Brownsville
Fiscal Year 2003

Total Financial Aid in Fiscal Year 2003 (\$11,768,647)



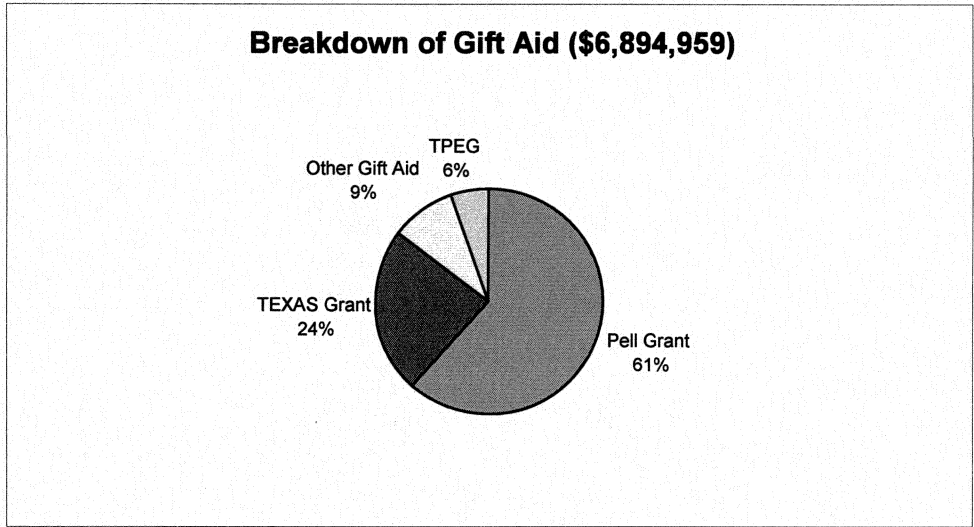
All Gift Aid	1,766	\$6,894,959
All Loans	968	\$4,618,170
All Work-Study	16	\$255,518
All Funds*	1,843	\$11,768,647

Breakdown of Loans (\$4,618,170)

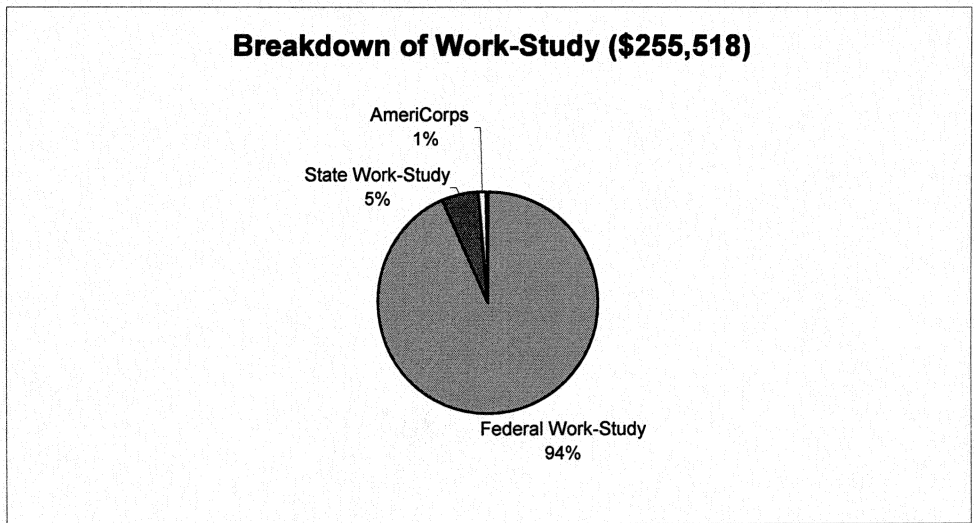


Subsidized Stafford Loans	155	\$4,081,111
Unsubsidized Stafford Loans	958	\$537,059
Total Loans*	968	\$4,618,170

The University of Texas at Brownsville, con't.



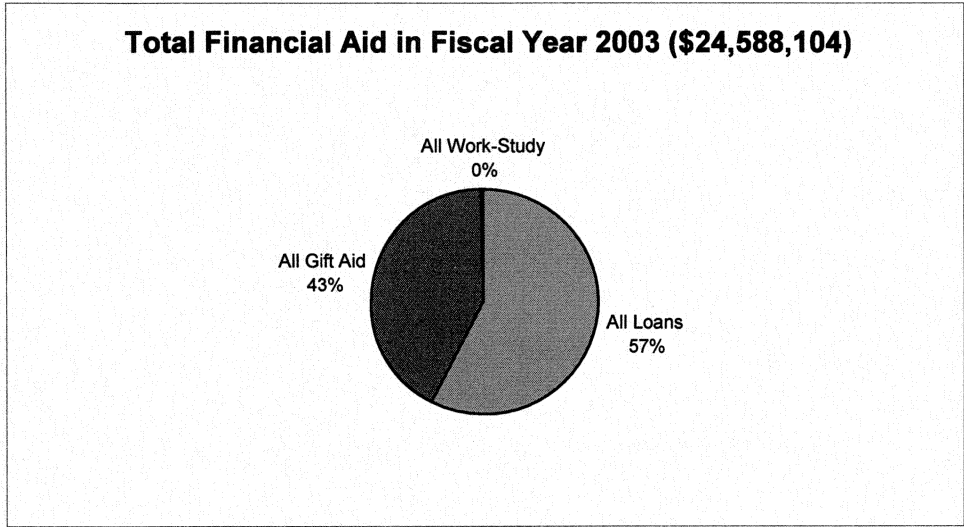
Pell Grant	1,505	\$4,228,132	Other Gift Aid		
TEXAS Grant	594	\$1,643,589	Exemptions & Waivers	113	\$190,616
Other Gift Aid	378	\$639,088	Categorical Aid	129	\$172,985
TX Pub. Educational Grant (TPEG)	1,654	\$384,150	Other Gr. & Schol.	203	\$132,678
Total Grants and Scholarships*	1,766	\$6,894,959	Teach for TX Cond. Grant	13	\$71,709
			Supplemental Ed. Oppty. Grants	147	\$52,556
			Pub.Stu. Incentive Gr/LEAP	11	\$12,044
			Nursing Scholarship	4	\$6,500
			Other Gift Aid	378	\$639,088



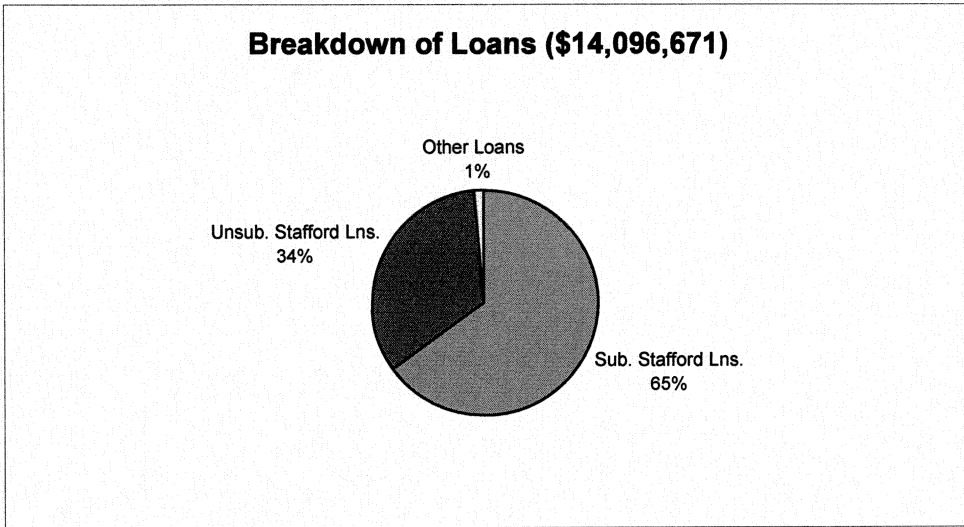
Federal Work-Study	121	\$238,719
State Work-Study	11	\$13,030
AmeriCorps	1	\$3,769
Total Work-Study*	16	\$255,518

FEDERAL, STATE AND INSTITUTIONAL FINANCIAL AID

The University of Texas at Dallas
Fiscal Year 2003

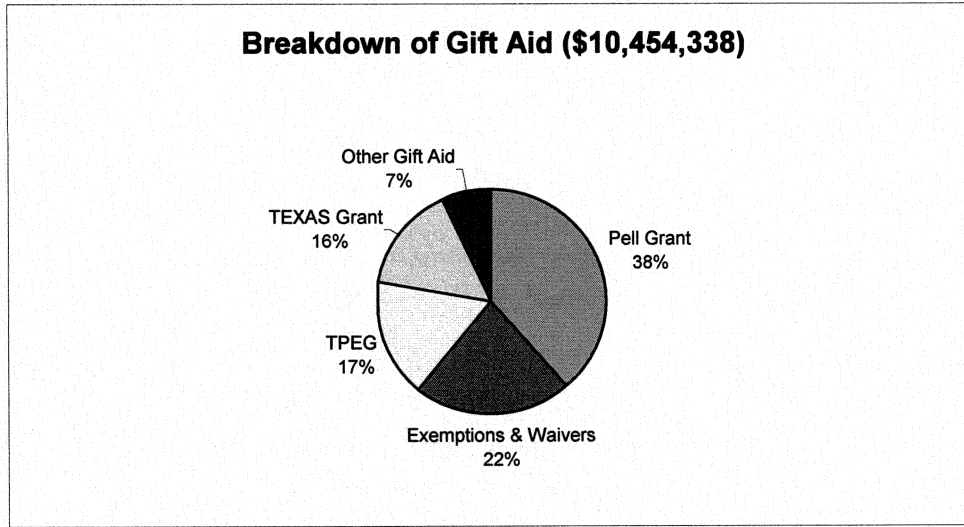


All Loans	2,173	\$14,096,671
All Gift Aid	2,655	\$10,454,338
All Work-Study	16	\$37,095
All Funds*	3,014	\$24,588,104

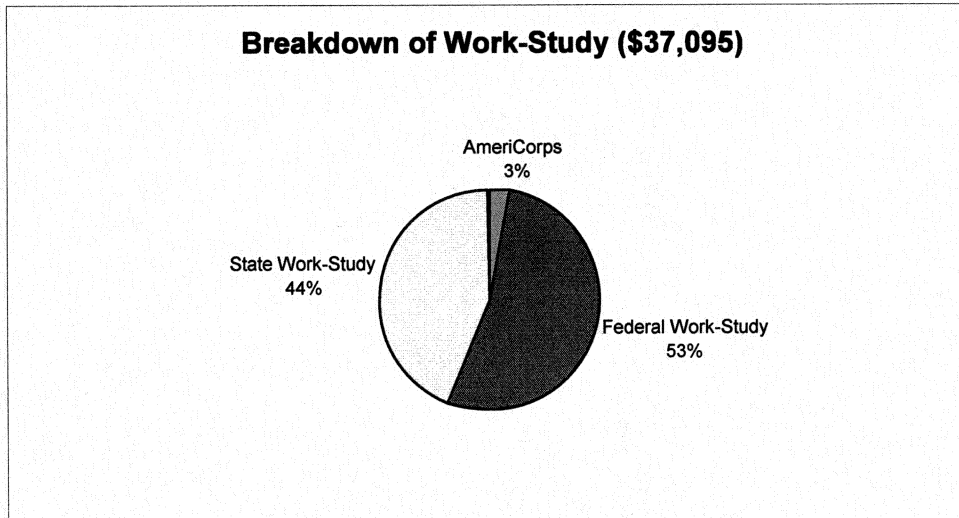


Subsidized Stafford Loans	2,073	\$9,160,149	Other Loans		
Unsubsidized Stafford Loans	1,246	\$4,752,625	Perkins Loans	155	\$179,913
Other Loans	156	\$183,897	Other Long-Term Loans	1	\$3,984
Total Loans*	2,173	\$14,096,671	Other Loans	156	\$183,897

The University of Texas at Dallas, con't.



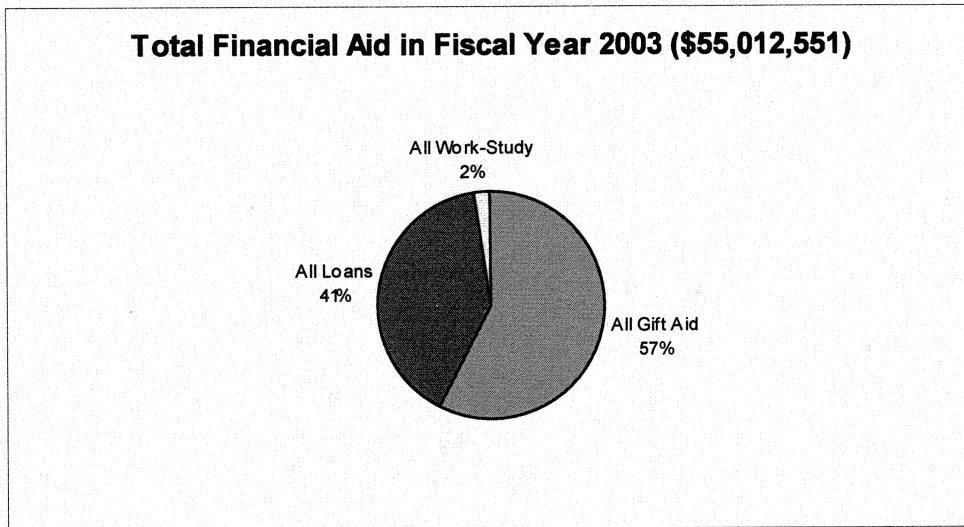
Pell Grant	1,550	\$4,041,004	Other Gift Aid		
Exemptions & Waivers	534	\$2,319,954	Categorical Aid	168	\$391,053
TX Pub. Educational Grant (TPEG)	1,654	\$1,733,338	Supplemental Ed. Oppty. Grants	218	\$188,750
TEXAS Grant	555	\$1,636,549	Other Gr. & Schol.	74	\$121,476
Other Gift Aid	481	\$723,493	Pub.Stu. Incentive Gr/LEAP	19	\$19,339
Total Grants and Scholarships*	2,655	\$10,454,338	Byrd Scholarship	2	\$2,875
			Other Gift Aid	481	\$723,493



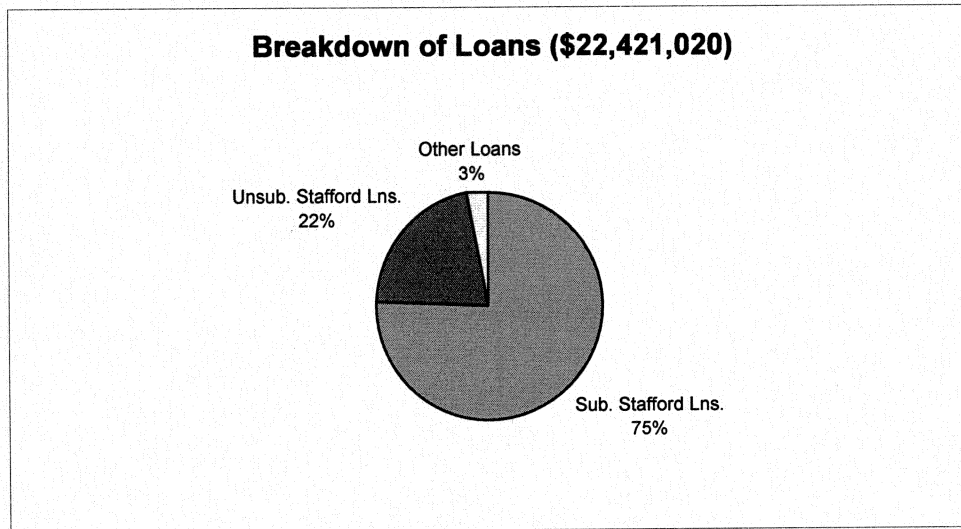
Federal Work-Study	7	\$19,501
State Work-Study	9	\$16,413
AmeriCorps	1	\$1,181
Total Work-Study*	16	\$37,095

FEDERAL, STATE AND INSTITUTIONAL FINANCIAL AID

The University of Texas at El Paso
Fiscal Year 2003

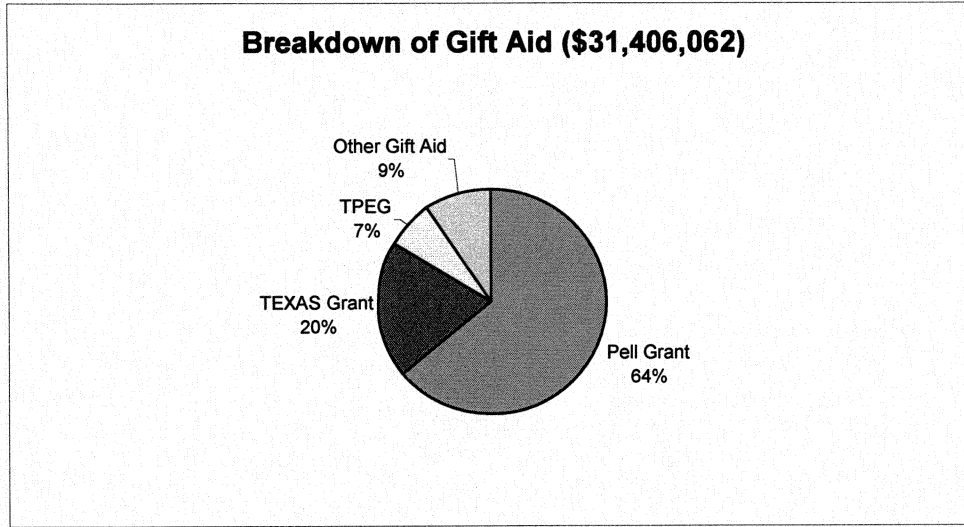


All Gift Aid	7,820	\$31,406,062
All Loans	4,755	\$22,421,020
All Work-Study	578	\$1,185,469
All Funds*	8,877	\$55,012,551



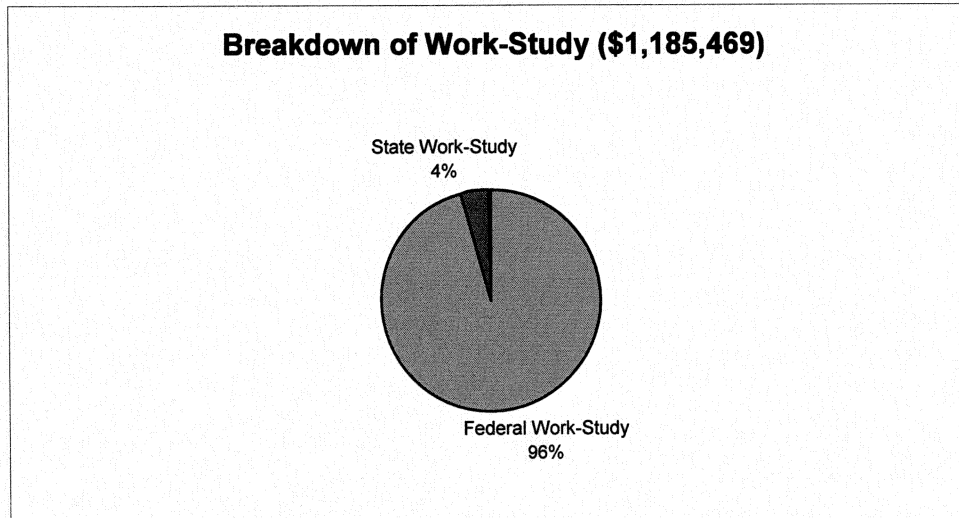
Subsidied Stafford Loans	4,617	\$16,920,976	Other Loans		
Unsubsidized Stafford Loans	1,544	\$4,875,233	Perkins Loans	202	\$598,927
Other Loans	208	\$624,811	PLUS Loans	6	\$25,884
Total Loans*	4,755	\$22,421,020	Other Loans	208	\$624,811

The University of Texas at El Paso, con't.



Pell Grant	7,120	\$20,085,276
TEXAS Grant	2,301	\$6,131,291
Other Gift Aid	2,770	\$2,956,224
<u>TX Pub. Educational Grants (TPEG)</u>	<u>2,205</u>	<u>\$2,233,271</u>
Total Grants and Scholarships*	7,820	\$31,406,062

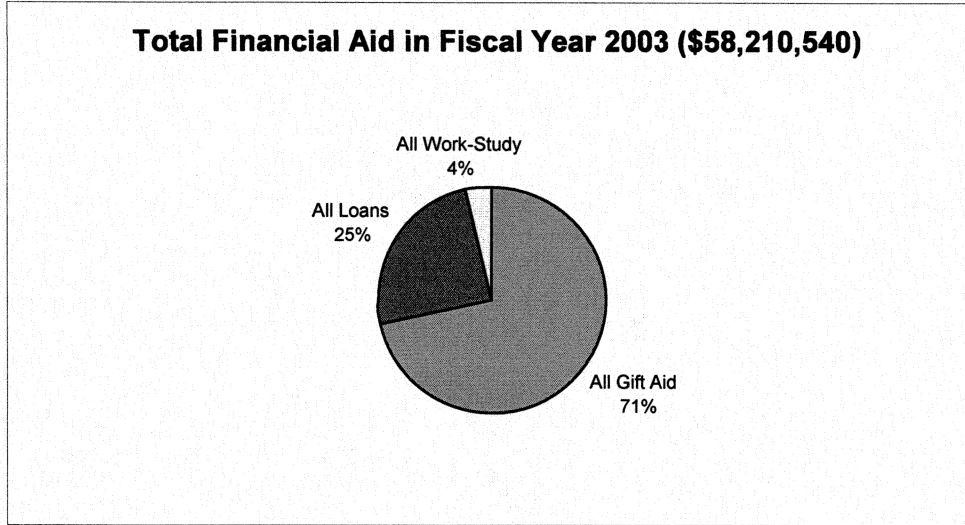
Other Gift Aid		
Other Grants & Scholarships	739	\$1,017,095
Supplemental Ed. Oppty. Grants	1,209	\$774,688
Categorical Aid	309	\$497,994
Exemptions & Waivers	382	\$453,421
Student Deposit Scholarships	106	\$174,600
Pub.Stu. Incentive Gr./LEAP	17	\$32,338
<u>Special Leveraging Ed. Asst. Gr.</u>	<u>8</u>	<u>\$6,088</u>
Other Gift Aid	2,770	\$2,956,224



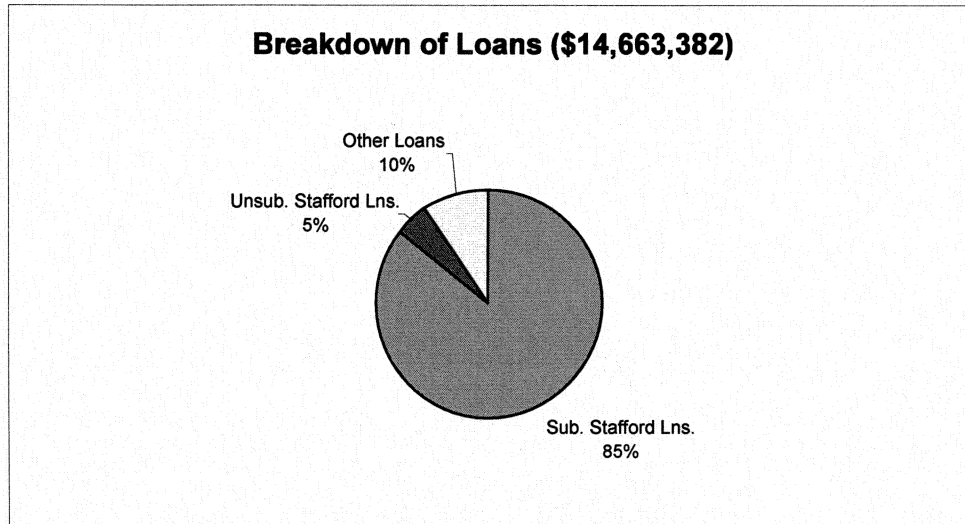
Federal Work-Study	573	\$1,134,004
<u>State Work-Study</u>	<u>53</u>	<u>\$51,465</u>
Total Work-Study*	578	\$1,185,469

FEDERAL, STATE AND INSTITUTIONAL FINANCIAL AID

The University of Texas-Pan American
Fiscal Year 2003

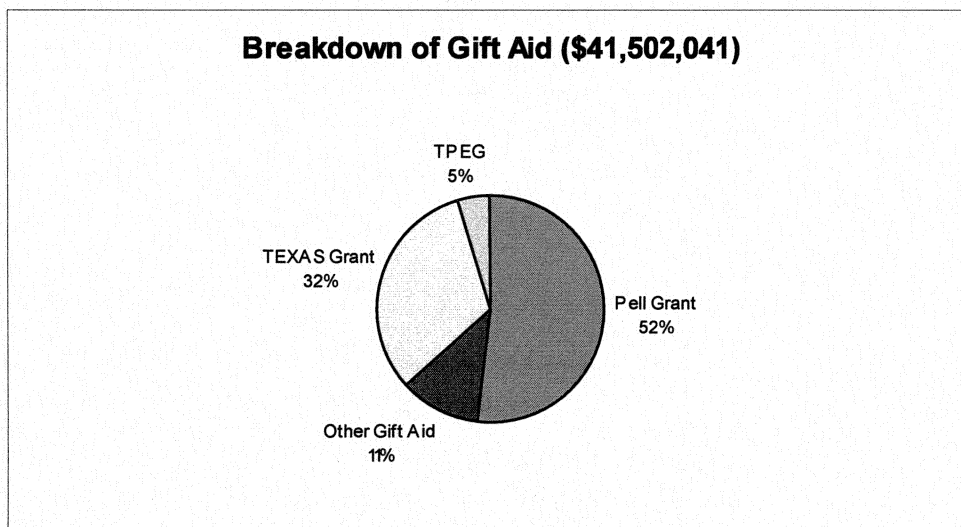


All Gift Aid	8,956	\$41,502,041
All Loans	3,797	\$14,663,382
All Work-Study	1,033	\$2,045,117
All Funds*	9,290	\$58,210,540

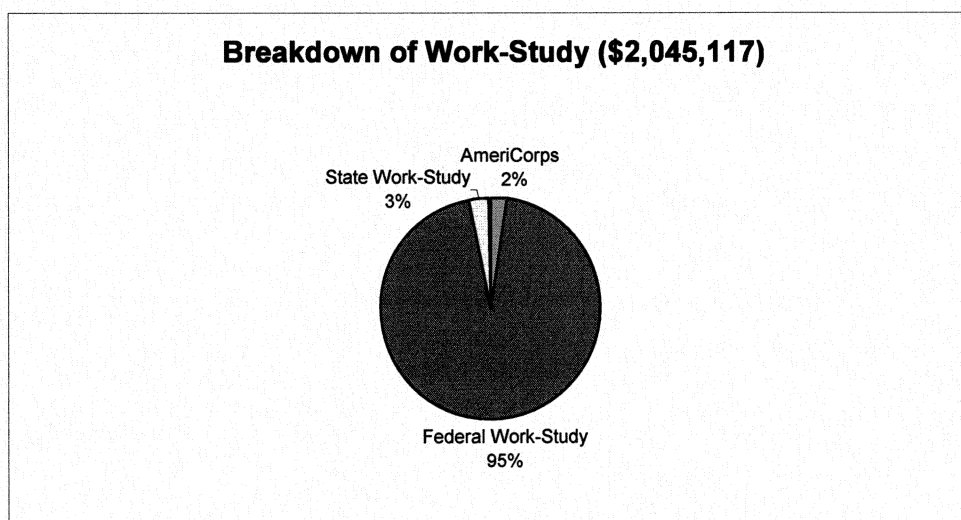


Subsidized Stafford Loans	3,470	\$12,599,995	Other Loans		
Other Loans	570	\$1,399,810	Perkins Loans	568	\$1,395,810
Unsubsidized Stafford Loans	245	\$663,577	PLUS Loans	2	\$4,000
Total Loans*	3,797	\$14,663,382	Other Loans	570	\$1,399,810

The University of Texas-Pan American, con't.



Pell Grant	1,578	\$21,459,006	Other Gift Aid		
TEXAS Grant	4,099	\$13,380,049	Other Grants & Scholarships	1,588	\$2,644,849
Other Gift Aid	689	\$4,740,913	Supplemental Ed. Oppty. Grants	805	\$688,171
TX Pub. Educational Grants (TPEG)	2,766	\$1,922,073	Exemptions & Waivers	347	\$638,699
Total Grants and Scholarships*	8,956	\$41,502,041	Categorical Aid	193	\$622,488
			Pub.Stu. Incentive Gr/LEAP	87	\$63,236
			Teach for Texas Cond. Grant	10	\$49,095
			Student Deposit Scholarships	46	\$22,875
			Byrd Scholarship	4	\$6,000
			Nursing Scholarship	2	\$5,500
			Other Gift Aid	689	\$4,740,913

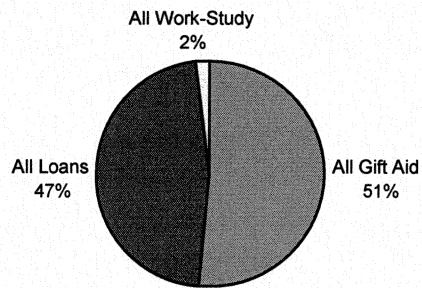


Federal Work-Study	967	\$1,930,608
State Work-Study	58	\$66,571
AmeriCorps	59	\$47,938
Total Work-Study*	1,033	\$2,045,117

FEDERAL, STATE AND INSTITUTIONAL FINANCIAL AID

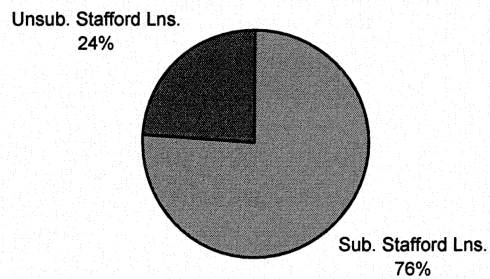
The University of Texas of the Permian Basin
Fiscal Year 2003

Total Financial Aid in Fiscal Year 2003 (\$6,483,388)



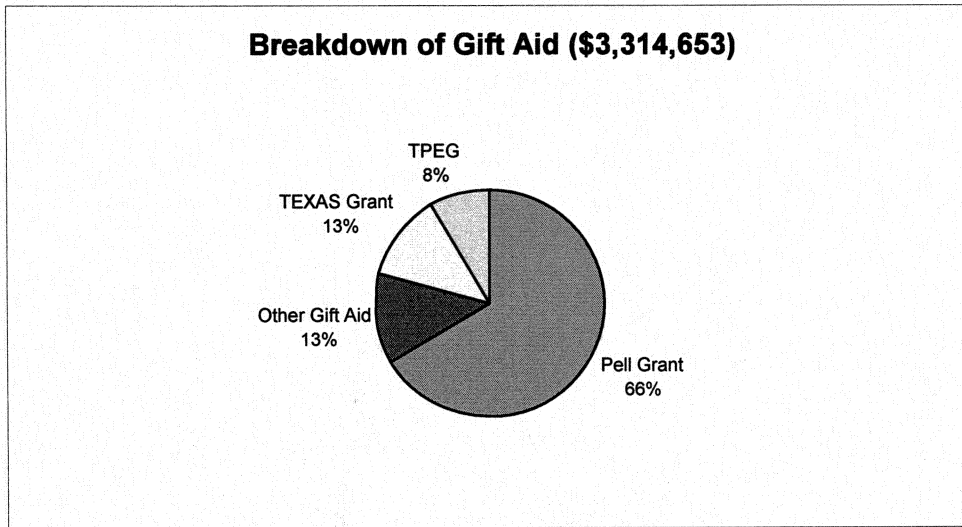
All Gift Aid	1,009	\$3,314,653
All Loans	733	\$3,050,098
All Work-Study	67	\$118,637
All Funds*	1,156	\$6,483,388

Breakdown of Loans (\$3,050,098)

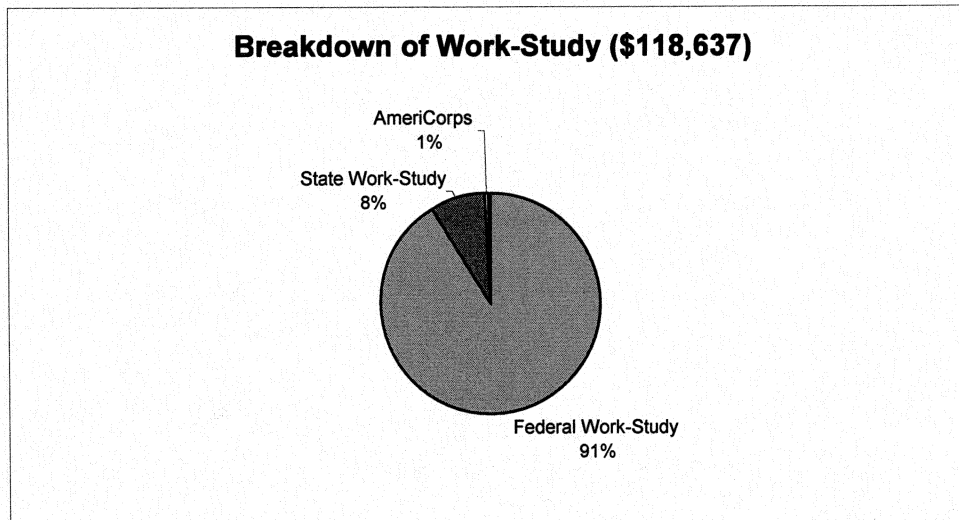


Subsidized Stafford Loans	711	\$2,319,327
Unsubsidized Stafford Loans	337	\$730,771
Total Loans*	733	\$3,050,098

The University of Texas of the Permian Basin, con't.



Pell Grant	851	\$2,197,947	Other Gift Aid		
Other Gift Aid	254	\$415,785	Categorical Aid	153	\$279,070
TEXAS Grant	174	\$421,724	Exemptions & Waivers	31	\$60,295
<u>TX Pub. Educational Grant (TPEG)</u>	<u>360</u>	<u>\$279,197</u>	Supplemental Ed. Oppty. Grants	38	\$34,772
Total Grants and Scholarships*	1,009	\$3,314,653	Other Grants & Scholarships	21	\$29,392
			Pub.Stu. Incentive Gr/LEAP	8	\$5,994
			Teach for Texas Cond. Grant	1	\$3,262
			<u>Student Deposit Scholarships</u>	<u>2</u>	<u>\$3,000</u>
			Other Gift Aid	254	\$415,785

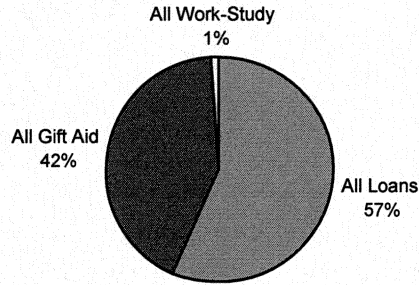


Federal Work-Study	66	\$108,109
State Work Study	13	\$9,690
<u>AmeriCorps</u>	<u>1</u>	<u>\$829</u>
Total Work-Study*	67	\$118,637

FEDERAL, STATE AND INSTITUTIONAL FINANCIAL AID

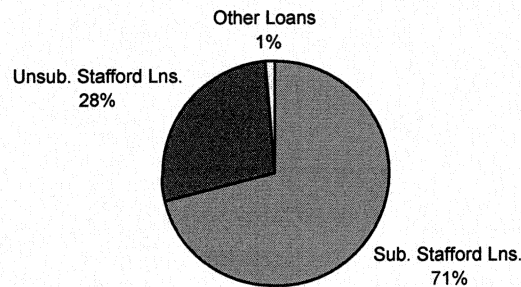
The University of Texas at San Antonio
Fiscal Year 2003

Total Financial Aid in Fiscal Year 2003 (\$72,140,042)



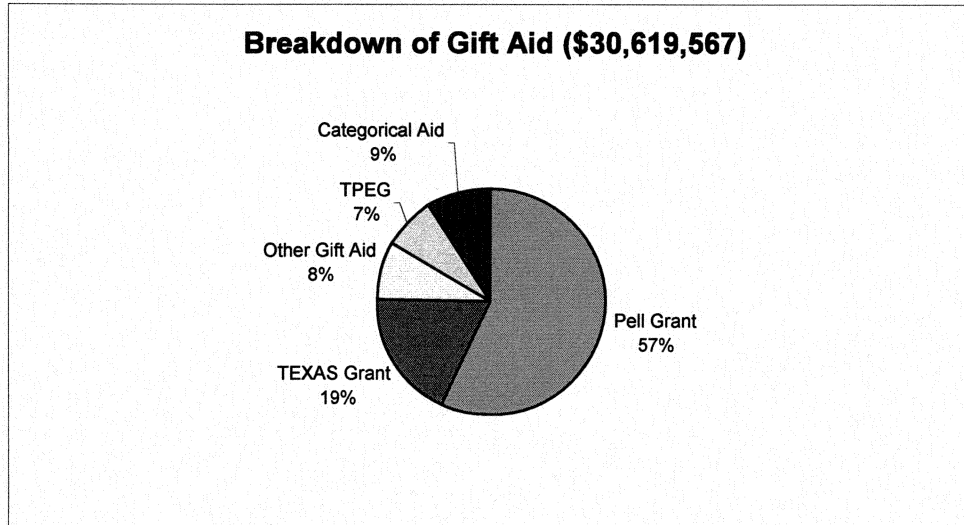
All Loans	7,926	\$40,625,027
All Gift Aid	8,178	\$30,619,567
All Work-Study	360	\$895,448
All Funds*	9,991	\$72,140,042

Breakdown of Loans (\$40,625,027)

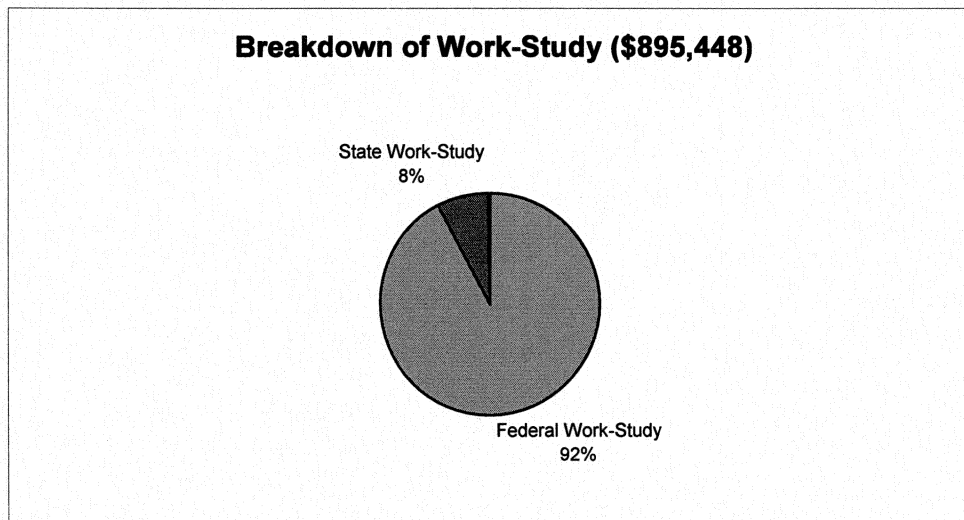


Subsidized Stafford Loans	7,727	\$28,861,369	Other Loans		
Unsubsidized Stafford Loans	3,070	\$11,243,527	Perkins Loans	255	\$463,989
Other Loans	272	\$520,131	PLUS Loans	17	\$56,142
Total Loans*	7,926	\$40,625,027	Other Loans	272	\$520,131

The University of Texas at San Antonio, con't.



Pell Grant	6,844	\$17,324,111	Other Gift Aid		
TEXAS Grant	2,171	\$5,755,853	Other Grants & Scholarships	673	\$1,065,207
Other Gift Aid	2,237	\$2,458,145	Supplemental Ed. Oppty. Grants	799	\$736,839
TX Pub. Educational Grant (TPEG)	3,032	\$2,253,282	Exemptions & Waivers	200	\$457,595
Categorical Aid	1,326	\$2,828,176	Student Deposit Scholarships	471	\$138,529
Total Grants and Scholarships*	8,178	\$30,619,567	Pub.Stu. Incentive Gr/LEAP	75	\$54,305
			<u>Special Leveraging Ed. Asst. Gr.</u>	<u>19</u>	<u>\$5,670</u>
			Other Gift Aid	2,237	\$2,458,145

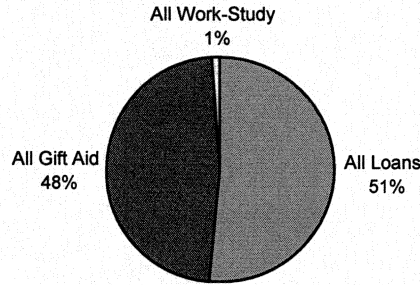


Federal Work-Study	366	\$826,174
State Work-Study	51	\$69,274
Total Work-Study*	360	\$895,448

FEDERAL, STATE AND INSTITUTIONAL FINANCIAL AID

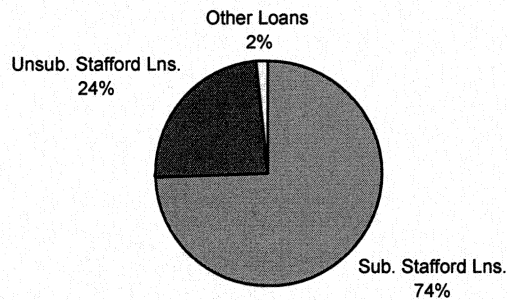
The University of Texas at Tyler
Fiscal Year 2003

Total Financial Aid in Fiscal Year 2003 (\$9,269,798)



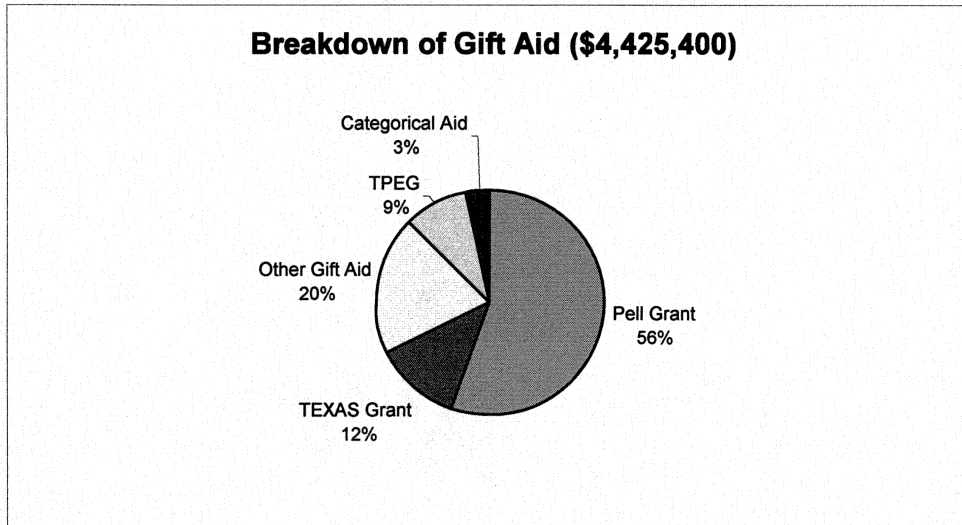
All Loans	1,000	\$4,748,147
All Gift Aid	1,315	\$4,425,400
All Work-Study	55	\$96,251
All Funds*	1,459	\$9,269,798

Breakdown of Loans (\$4,748,147)

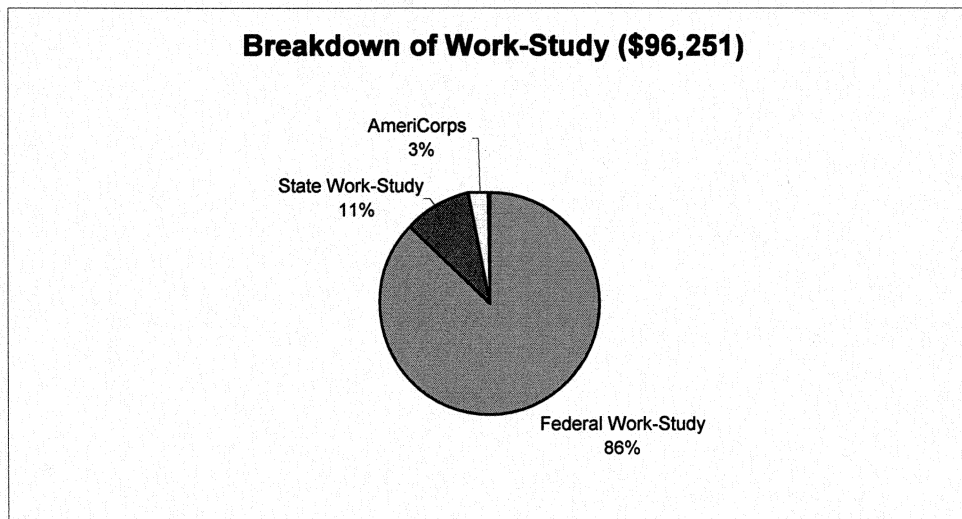


Subsidized Stafford Loans	970	\$3,524,961	Other Loans		
Unsubsidized Stafford Loans	518	\$1,149,343	Perkins Loans	28	\$71,139
Other Loans	29	\$73,843	PLUS Loans	1	\$2,704
Total Loans*	1,000	\$4,748,147	Other Loans	29	\$73,843

The University of Texas at Tyler, con't.



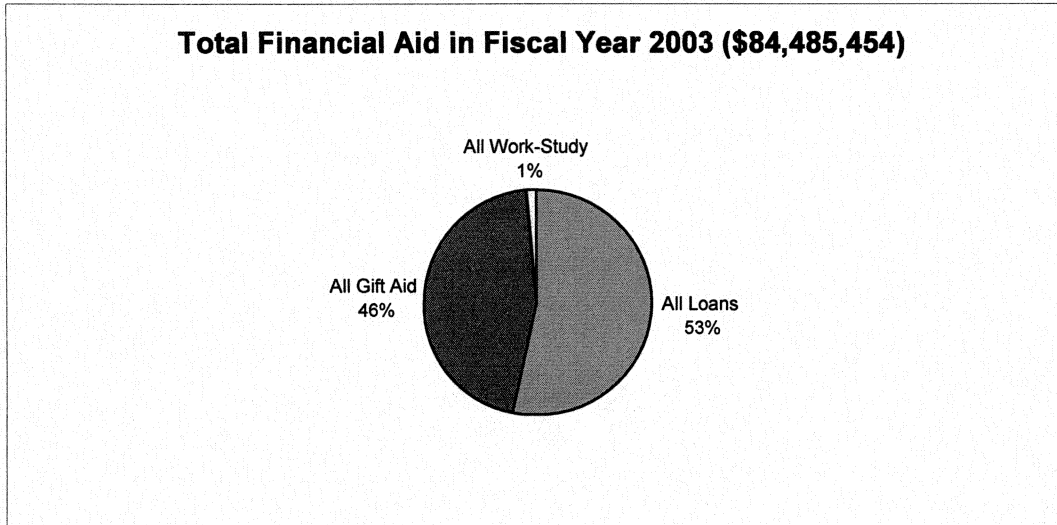
Pell Grant	1,049	\$2,443,969	Other Gift Aid		
Other Gift Aid	211	\$882,991	Other Grants & Scholarships	536	\$631,303
TEXAS Grant	209	\$549,155	Exemptions & Waivers	49	\$122,662
TX Pub. Educational Grant (TPEG)	516	\$397,661	Supplemental Ed. Oppty. Grants	107	\$85,270
Categorical Aid	103	\$151,624	Student Deposit Scholarships	40	\$18,095
Total Grants and Scholarships*	1,315	\$4,425,400	Teach for Texas Cond. Grant	3	\$14,012
			Pub.Stu. Incentive Gr/LEAP	11	\$10,149
			<u>Byrd Scholarship</u>	<u>1</u>	<u>\$1,500</u>
			Other Gift Aid	211	\$882,991



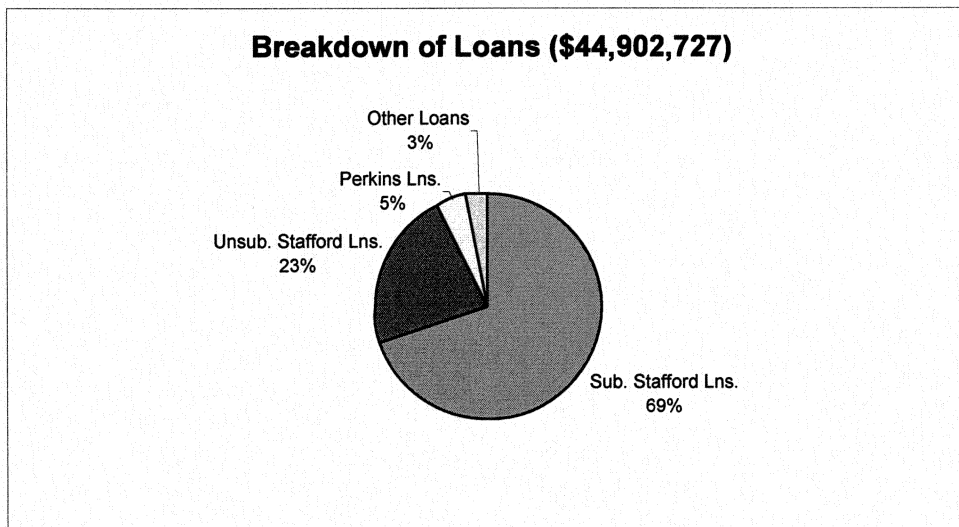
Federal Work-Study	50	\$83,572
State Work-Study	7	\$10,136
AmeriCorps	1	\$2,543
Total Work-Study*	55	\$96,251

FEDERAL, STATE AND INSTITUTIONAL FINANCIAL AID

University of Houston
Fiscal Year 2003

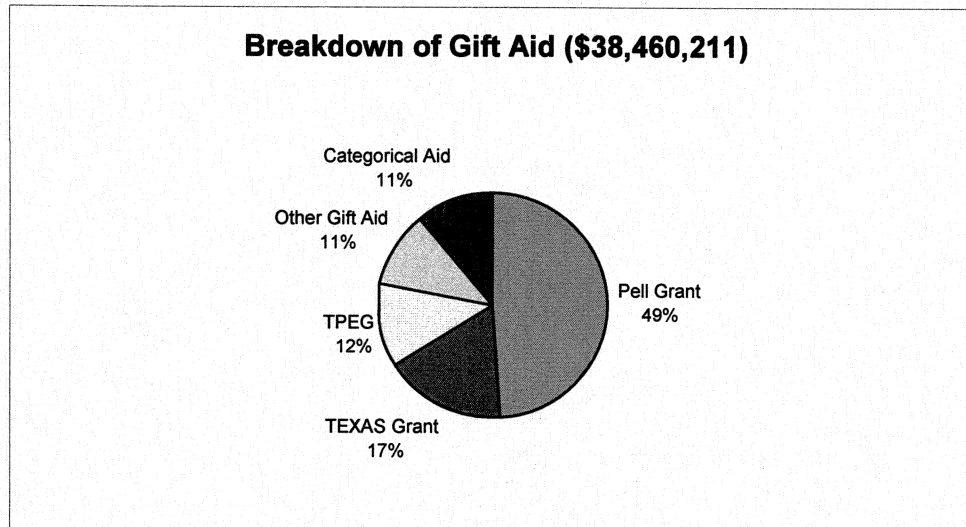


All Loans	7,472	\$44,902,727
All Gift Aid	9,043	\$38,460,211
All Work-Study	672	\$1,122,516
All Funds*	11,230	\$84,485,454

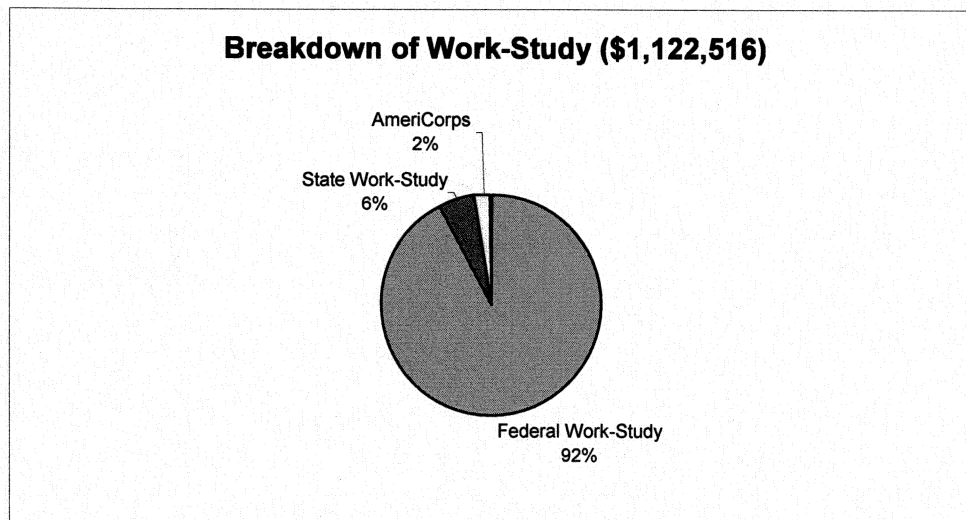


Subsidized Stafford Loans	7,222	\$31,251,838	Other Loans		
Unsubsidized Stafford Loans	1,930	\$10,424,109	Other Long-term Loans	148	\$836,690
Perkins Loans	713	\$2,021,734	PLUS Loans	73	\$346,479
Other Loans	226	\$1,205,046	College Access Loans	5	\$21,877
Total Loans*	7,472	\$44,902,727	Other Loans	226	\$1,205,046

University of Houston, con't.



Pell Grant	7,040	\$18,825,675	Other Gift Aid		
TEXAS Grant	2,402	\$6,594,080	Other Grants & Scholarships	2,423	\$1,693,848
TX Pub. Educational Grant (TPEG)	4,325	\$4,527,253	Supplemental Ed. Oppty. Grants	1,659	\$1,542,753
Other Gift Aid	4,513	\$4,276,497	Exemptions & Waivers	159	\$817,215
Categorical Aid	2,145	\$4,236,706	Student Deposit Scholarships	203	\$135,907
Total Grants and Scholarships*	9,043	\$38,460,211	Pub.Stu. Incentive Gr/LEAP	59	\$75,023
			<u>Byrd Scholarship</u>	<u>10</u>	<u>\$11,751</u>
			Other Gift Aid	4,513	\$4,276,497

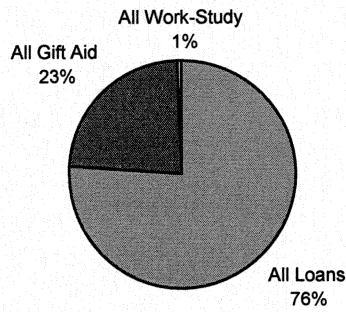


Federal Work-Study	601	\$1,034,508
State Work-Study	56	\$62,713
<u>AmeriCorps</u>	<u>15</u>	<u>\$25,295</u>
Total Work-Study*	672	\$1,122,516

FEDERAL, STATE AND INSTITUTIONAL FINANCIAL AID

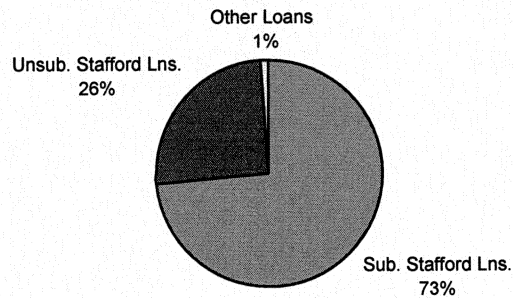
University of Houston-Clear Lake
Fiscal Year 2003

Total Financial Aid in Fiscal Year 2003 (\$14,574,057)



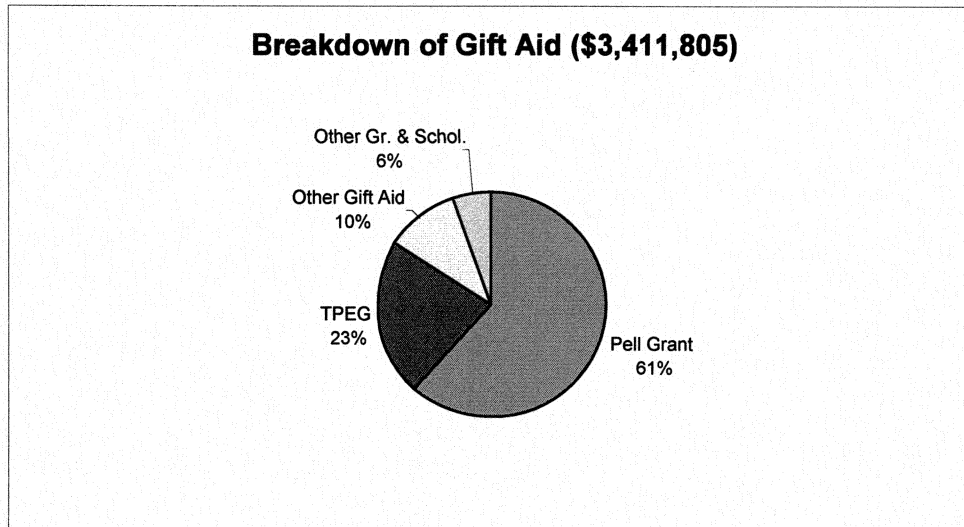
All Loans	1,718	\$11,076,447
All Gift Aid	1,357	\$3,411,805
All Work-Study	48	\$85,805
All Funds*	2,072	\$14,574,057

Breakdown of Loans (\$11,076,447)

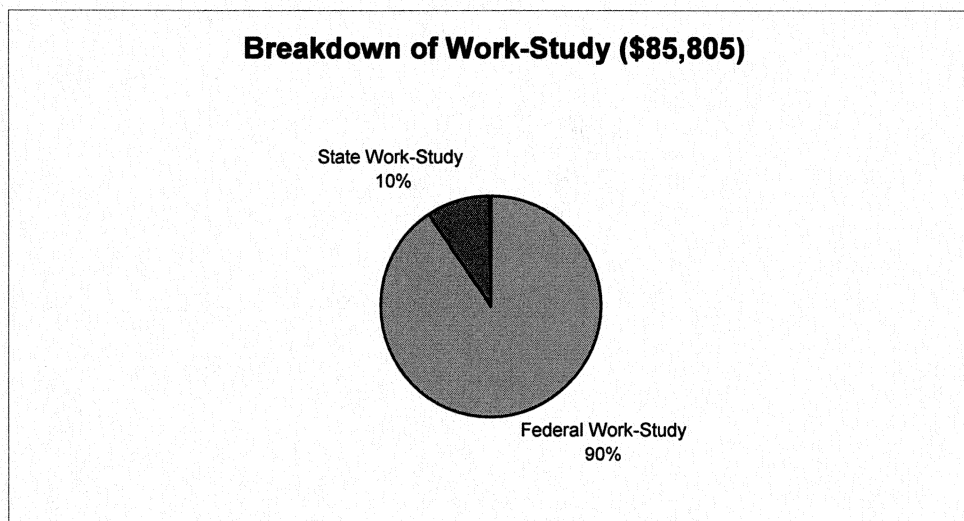


Subsidized Stafford Loans	1,675	\$8,126,626	Other Loans		
Unsubsidized Stafford Loans	889	\$2,841,121	Perkins Loans	34	\$63,000
Other Loans	43	\$108,700	Other Long-term Loans	8	\$43,500
Total Loans*	1,710	\$11,076,447	PLUS Loans	1	\$2,200
			Other Loans	43	\$108,700

University of Houston-Clear Lake, con't.



Pell Grant	885	\$2,093,665	Other Gift Aid		
TX Pub. Educational Grant (TPEG)	640	\$775,734	Supplemental Ed. Oppty. Grants	251	\$175,567
Other Gift Aid	361	\$353,354	Exemptions & Waivers	69	\$119,734
<u>Other Grants & Scholarships</u>	<u>311</u>	<u>\$189,052</u>	Categorical Aid	25	\$37,480
Total Grants and Scholarships*	1,357	\$3,411,805	TEXAS Grant	7	\$16,773
			<u>Pub.Stu. Incentive Gr/LEAP</u>	<u>9</u>	<u>\$3,800</u>
			Other Gift Aid	361	\$353,354

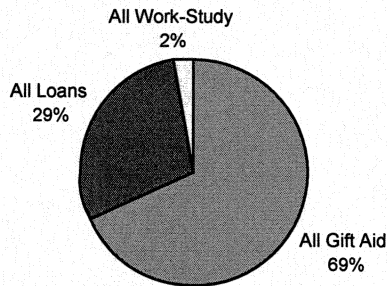


Federal Work-Study	47	\$77,591
State Work-Study	7	\$8,214
<u>Total Work-Study*</u>	<u>48</u>	<u>\$85,805</u>

FEDERAL, STATE AND INSTITUTIONAL FINANCIAL AID

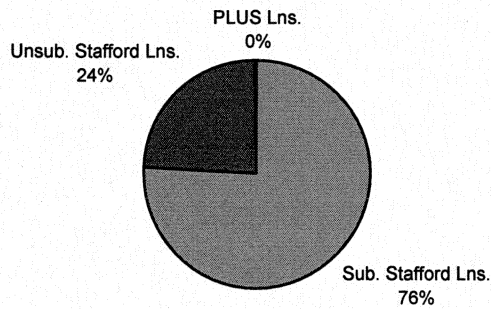
University of Houston-Downtown
Fiscal Year 2003

Total Financial Aid in Fiscal Year 2003 (\$16,515,004)



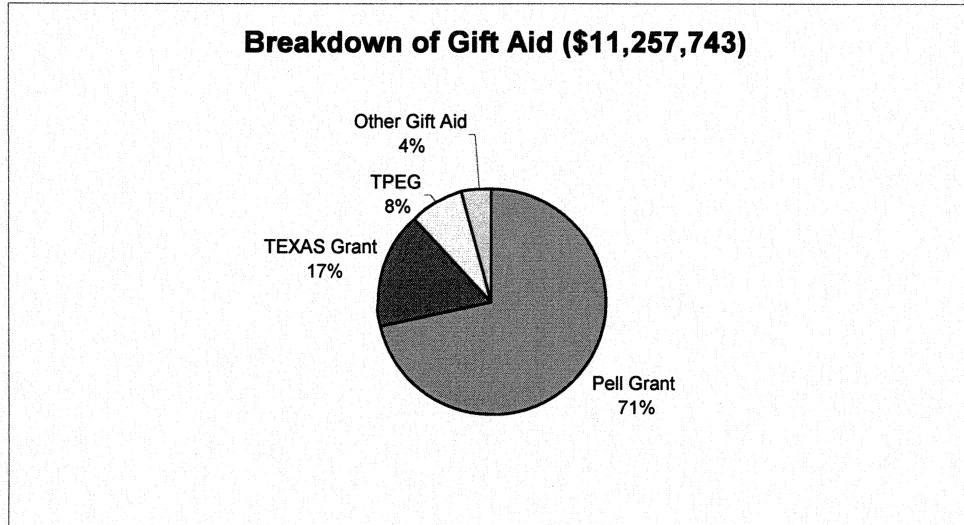
All Gift Aid	3,460	\$11,257,743
All Loans	1,139	\$4,859,217
All Work-Study	208	\$398,044
All Funds*	3,705	\$16,515,004

Breakdown of Loans (\$4,859,217)

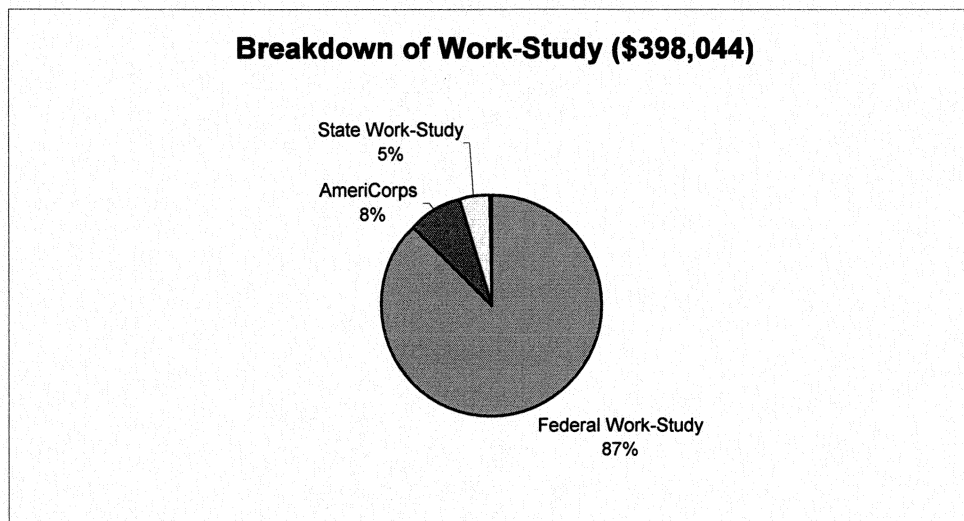


Subsidized Stafford Loans	1,101	\$3,691,391
Unsubsidized Stafford Loans	424	\$1,156,612
PLUS Loans	3	\$11,214
Total Loans*	1,139	\$4,859,217

University of Houston-Downtown, con't.



Pell Grant	3,109	\$8,028,682	Other Gift Aid		
TEXAS Grant	714	\$1,898,591	Supplemental Ed. Oppty. Grants	252	\$265,069
TX Pub. Educational Grant (TPEG)	622	\$907,084	Categorical Aid	60	\$94,917
Other Gift Aid	386	\$423,386	Pub.Stu. Incentive Gr/LEAP	32	\$21,378
Total Grants and Scholarships*	3,460	\$11,257,743	Other Grants & Scholarships	23	\$37,865
			<u>Exemptions & Waivers</u>	<u>19</u>	<u>\$4,157</u>
			Other Gift Aid	386	\$423,386

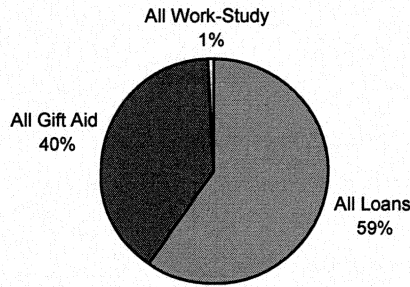


Federal Work-Study	190	\$348,552
AmeriCorps	15	\$31,126
State Work-Study	10	\$18,366
Total Work-Study*	206	\$398,044

FEDERAL, STATE AND INSTITUTIONAL FINANCIAL AID

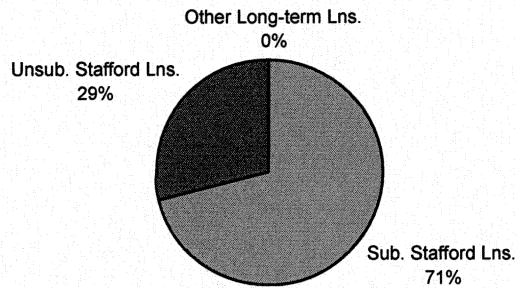
University of Houston-Victoria
Fiscal Year 2003

Total Financial Aid in Fiscal Year 2003 (\$4,077,112)



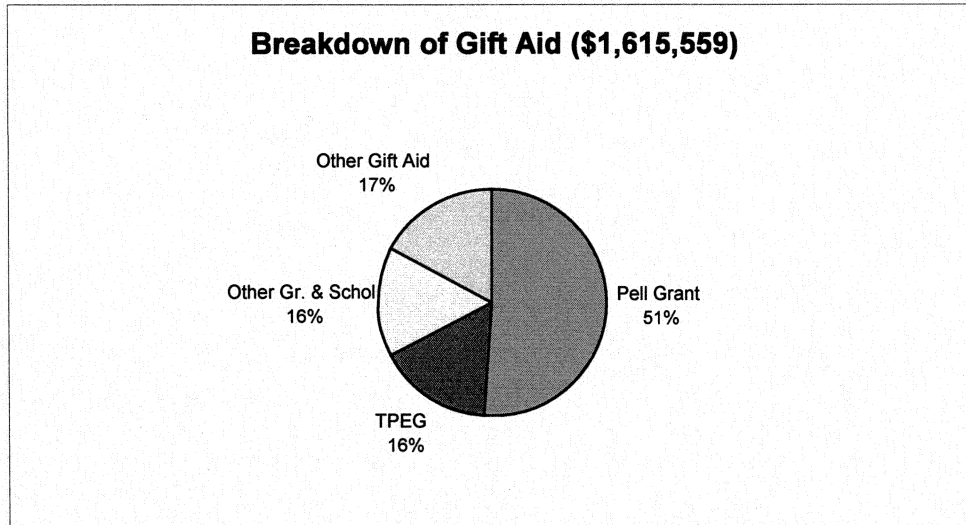
All Loans	362	\$2,426,971
All Gift Aid	502	\$1,615,559
All Work-Study	12	\$34,582
All Funds*	553	\$4,077,112

Breakdown of Loans (\$2,426,971)



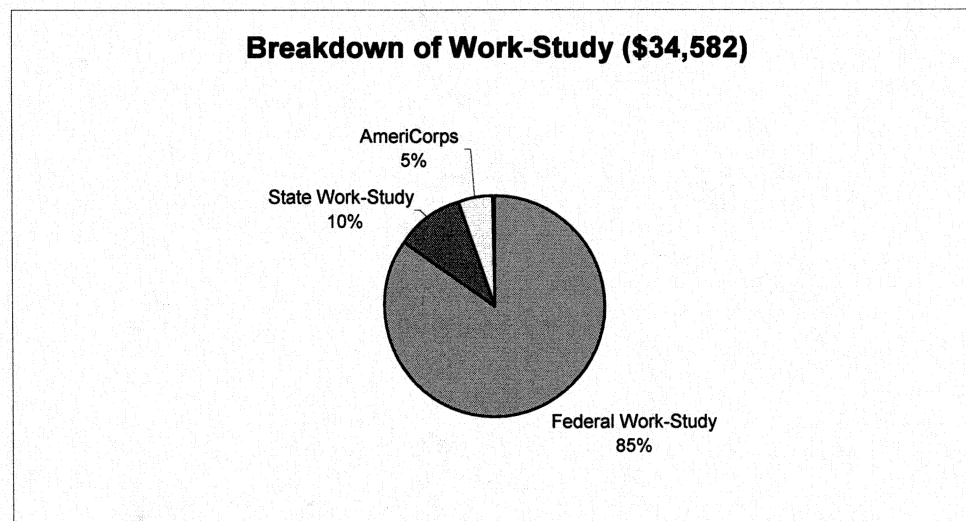
Subsidized Stafford Loans	355	\$1,725,973
Unsubsidized Stafford Loans	195	\$698,232
Other Long-term Loans	1	\$2,766
Total Loans*	362	\$2,426,971

University of Houston-Victoria, con't.



Pell Grant	333	\$820,651
Other Gift Aid	203	\$278,067
TX Pub. Educational Grant (TPEG)	360	\$266,109
Other Grants & Scholarships	264	\$250,732
Total Grants and Scholarships*	502	\$1,615,559

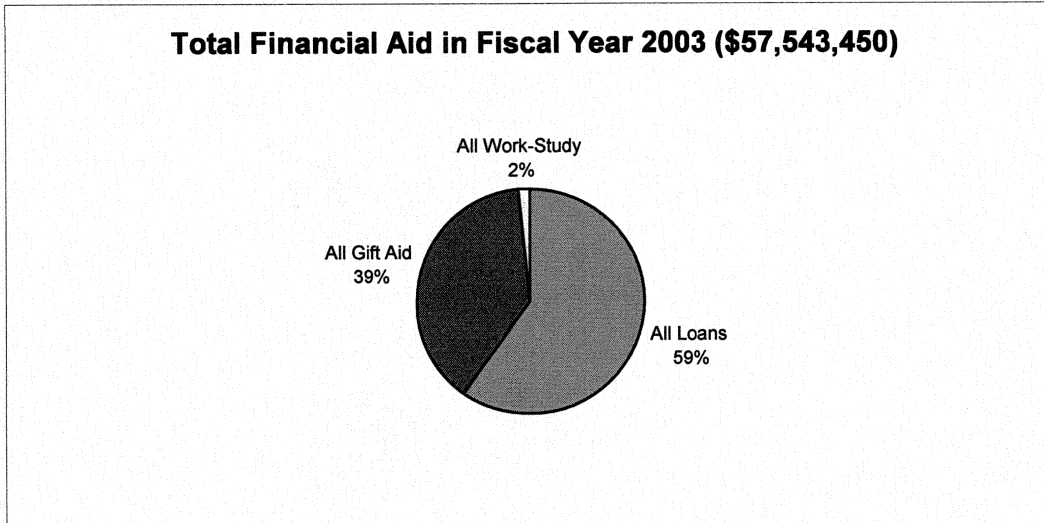
Other Gift Aid		
Exemptions & Waivers	54	\$123,190
TEXAS Grant	30	\$75,561
Supplemental Ed. Oppty. Grants	60	\$35,875
Categorical Aid	49	\$32,818
Teach for TX Cond. Grant	1	\$4,269
Student Deposit Scholarships	3	\$3,000
Pub.Stu. Incentive Gr/LEAP	5	\$2,875
Special Leveraging Ed. Asst. Gr.	1	\$479
Other Gift Aid	203	\$278,067



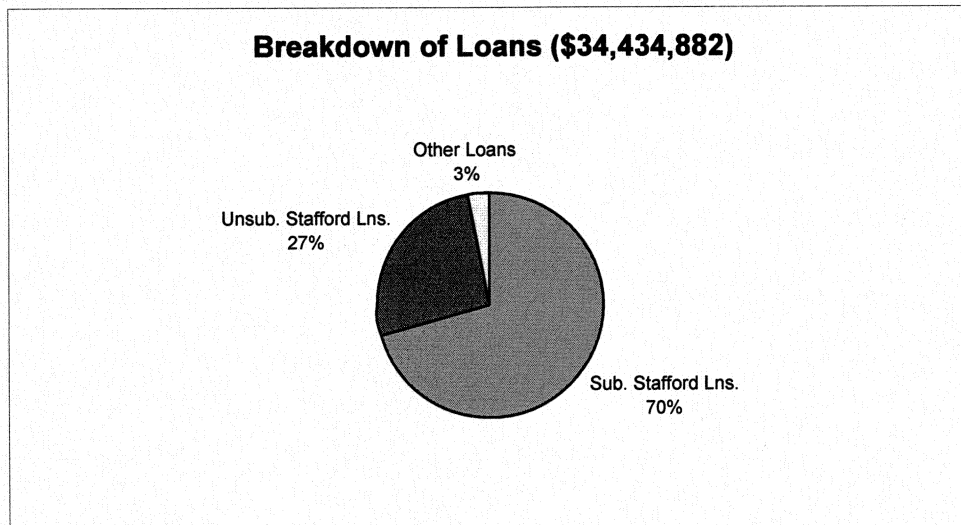
Federal Work-Study	11	\$29,310
State Work-Study	2	\$3,410
AmeriCorps	1	\$1,856
Total Work-Study*	12	\$34,582

FEDERAL, STATE AND INSTITUTIONAL FINANCIAL AID

University of North Texas
Fiscal Year 2003

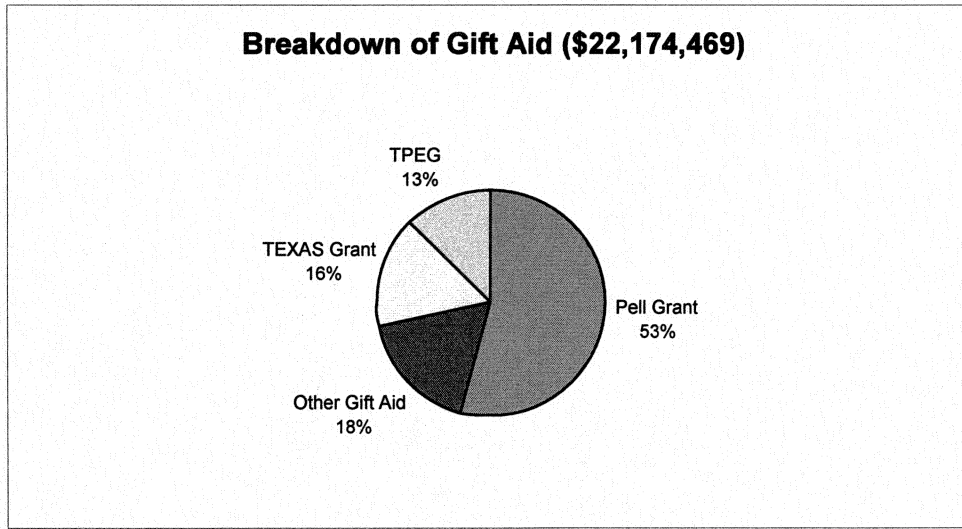


All Loans	5,955	\$34,434,882
All Gift Aid	6,229	\$22,174,469
All Work-Study	386	\$934,099
All Funds*	7,709	\$57,543,450

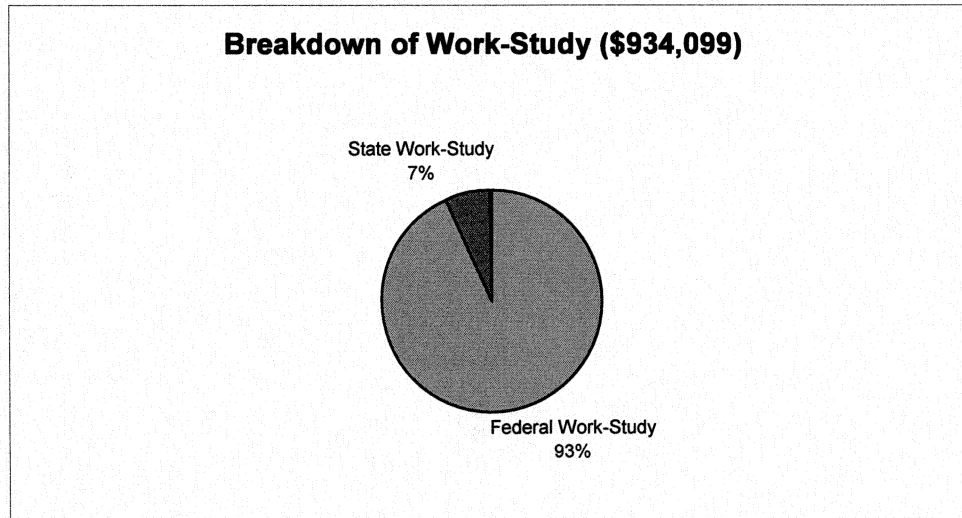


Subsidized Stafford Loans	5,753	\$24,221,356	Other Loans		
Unsubsidized Stafford Loans	2,764	\$9,193,588	PLUS Loans	269	\$711,225
Other Loans	342	\$1,019,938	Perkins Loans	48	\$223,293
Total Loans*	5,955	\$34,434,882	College Access Loans	23	\$63,420
			Other Loans	342	\$1,019,938

University of North Texas, con't.



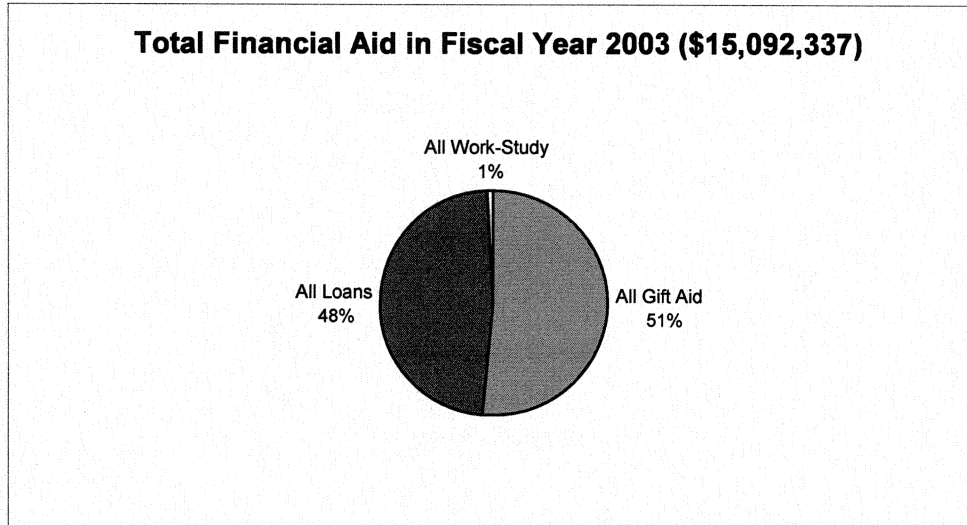
Pell Grant	4,491	\$11,927,589	Other Gift Aid		
Other Gift Aid	4,105	\$3,908,273	Supplemental Ed. Oppty. Grants	1,648	\$1,499,498
TEXAS Grant	1,233	\$3,548,257	Other Grants & Scholarships	2,058	\$1,015,806
TX Pub. Educational Grant (TPEG)	2,242	\$2,790,350	Exemptions & Waivers	222	\$920,252
Total Grants and Scholarships*	6,229	\$22,174,469	Categorical Aid	83	\$386,698
			Pub.Stu. Incentive Gr/LEAP	46	\$70,758
			Teach for TX Cond. Grant	2	\$8,216
			Special Leveraging Ed. Asst. Gr.	46	\$7,045
			Other Gift Aid	4,105	\$3,908,273



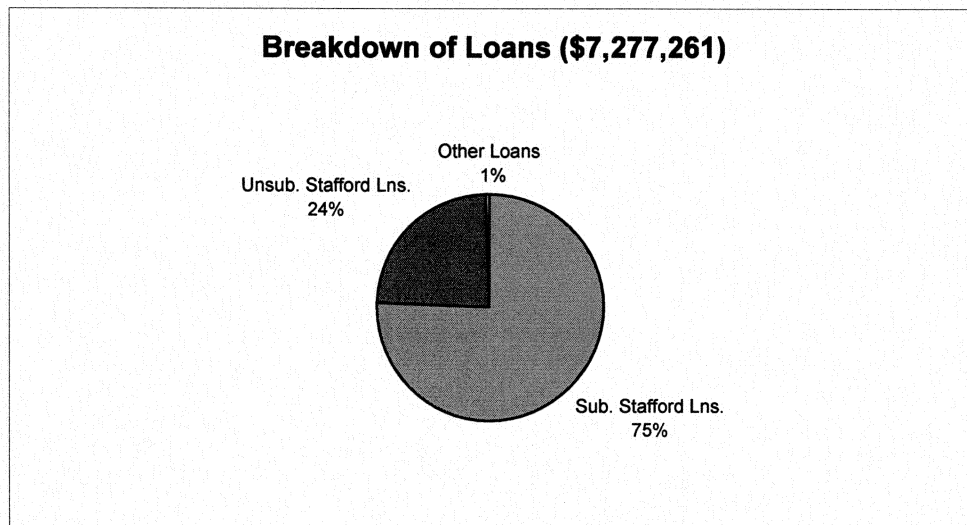
Federal Work-Study	380	\$868,751
state work-study	+1	\$65,348
Total Work-Study*	386	\$934,099

FEDERAL, STATE AND INSTITUTIONAL FINANCIAL AID

West Texas A&M University
Fiscal Year 2003

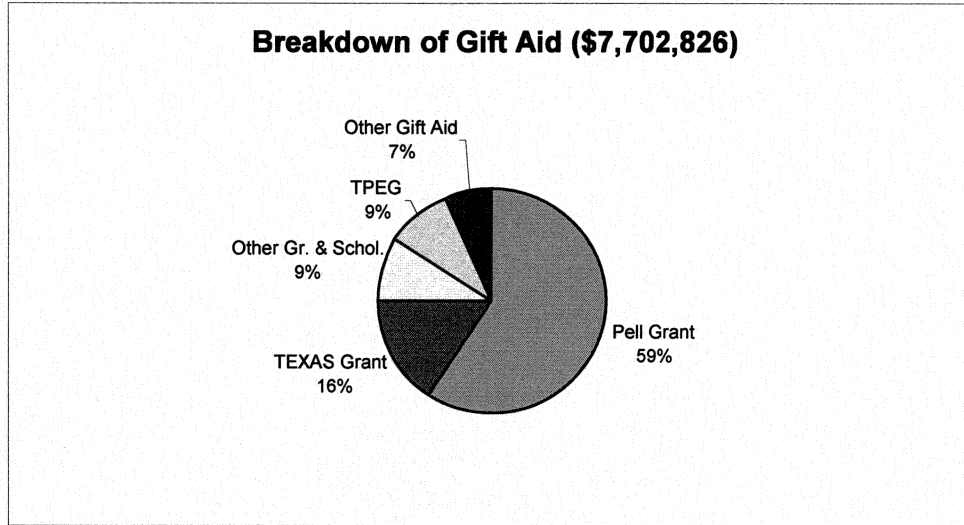


All Gift Aid	1,974	\$7,702,826
All Loans	1,445	\$7,277,261
All Work-Study	78	\$112,250
All Funds*	2,289	\$15,092,337

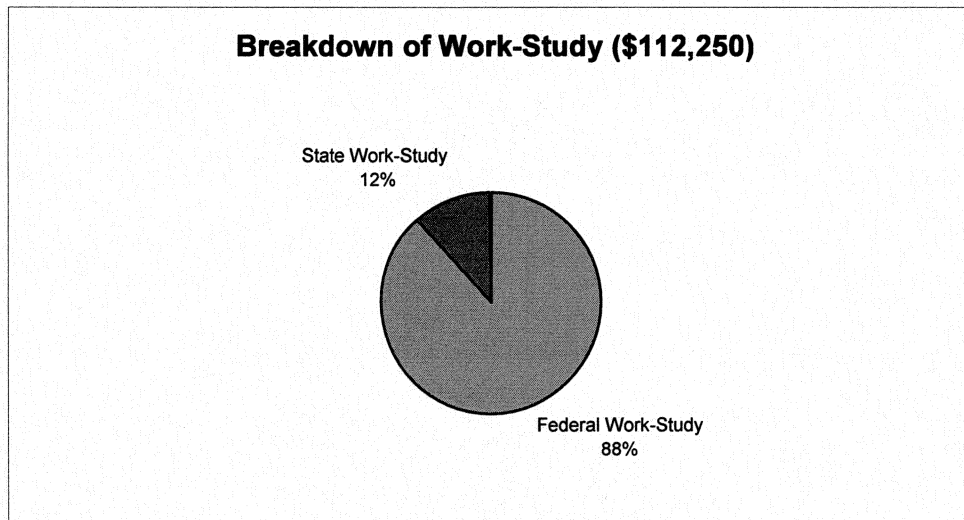


Subsidized Stafford Loans	1,420	\$5,500,558	Other Loans		
Unsubsidized Stafford Loans	565	\$1,730,580	Perkins Loans	9	\$30,226
Other Loans	20	\$46,123	Other Long-term Loans	2	\$4,500
Total Loans*	1,445	\$7,277,261	PLUS Loans	2	\$4,500
			Other Loans	20	\$46,123

West Texas A&M University, con't.



Pell Grant	1,745	\$4,555,958	Other Gift Aid		
TEXAS Grant	472	\$1,209,326	Supplemental Ed. Oppty. Grants	304	\$284,748
Other Grants & Scholarships	562	\$712,627	Categorical Aid	182	\$198,243
TX Pub. Educational Grant (TPEG)	533	\$708,883	Pub.Stu. Incentive Gr/LEAP	11	\$17,643
Other Gift Aid	503	\$516,032	Teach for Texas Cond. Grant	3	\$9,898
Total Grants and Scholarships*	1,974	\$7,702,826	Byrd Scholarship	2	\$3,000
			<u>Nursing Scholarship</u>	<u>1</u>	<u>\$2,500</u>
			Other Gift Aid	503	\$516,032



Federal Work-Study	78	\$99,003
State Work-Study	23	\$13,247
Total Work-Study*	78	\$112,250

Definitions of Financial Aid Programs included in the Financial Aid Database

Gift Aid (Grants and Scholarships)

- Exemptions and Waivers – adjustments to tuition and/or fee charges
- Categorical Aid – aid such as PTO scholarships, brought to the school by the student
- Pell Grant – the largest federal grant program
- Supplemental Educational Opportunity Grant (SEOG) – another federal grant program
- TX Public Educational Grant (TPEG) – a state program funded through tuition set-asides
- Pub. Stu. Incentive Gr./LEAP – hybrids of state-appropriated Public Student Incentive Grants and federal matching Leveraging Educational Assistance Grants
- Byrd Scholarship – a federal merit-based scholarship
- Nursing Scholarships – state programs for students enrolled in nursing
- Student Deposit Scholarships – state scholarships funded by left-over property deposit funds at public institutions
- Other Grants and Scholarships – a variety of programs, primarily institutional scholarships, but with a few awards through state scholarship programs that are being phased out (Texas New Horizons Scholarship and Texas Tuition Assistance Grants)
- TEXAS Grants – the state's Toward Excellence, Access and Success Grant Program
- Special Leveraging Assistance Grants – federal matching funds received by some students receiving state grants through the Tuition Equalization Grant program at private and independent institutions or through the Public Student Incentive Grant at public institutions
- Teach for Texas Conditional Grants – for students going into the teaching profession

Work-Study

- Federal Work-Study Program
- State (Texas) Work-Study Program
- Institutional Work-Study Program
- AmeriCorps – federal community service program

Loans

- Subsidized Stafford Loans – federal loans that provide an interest subsidy while the student is enrolled in college at least ½-time
- Unsubsidized Stafford Loans – federal loans that do not provide an interest subsidy – student is responsible for paying interest throughout the loan
- Perkins Loans – a federal loan program
- PLUS – a federal loan program that provides funds to the parents of students
- College Access Loans – a state loan program administered through the Hinson-Hazlewood College Student Loan Program
- Subsidized Federal Direct Student Loans – a federal program in which the federal government (as opposed to banks, etc.), serves as the lender. In this program the federal government provides an interest subsidy while the student is enrolled in college at least ½-time
- Unsubsidized Federal Direct Student Loans – a federal program in which the federal government (as opposed to banks, etc.), serves as the lender. In this program the federal government does NOT provides an interest subsidy while the student is enrolled in college at least ½-time

Other Long-Term Loans – loans received primarily through private third-party lenders.

Appendix D

**Texas Higher Education Coordinating Board
Data Requested by the
Joint Interim Select Committee on Higher Education
March 11, 2004**

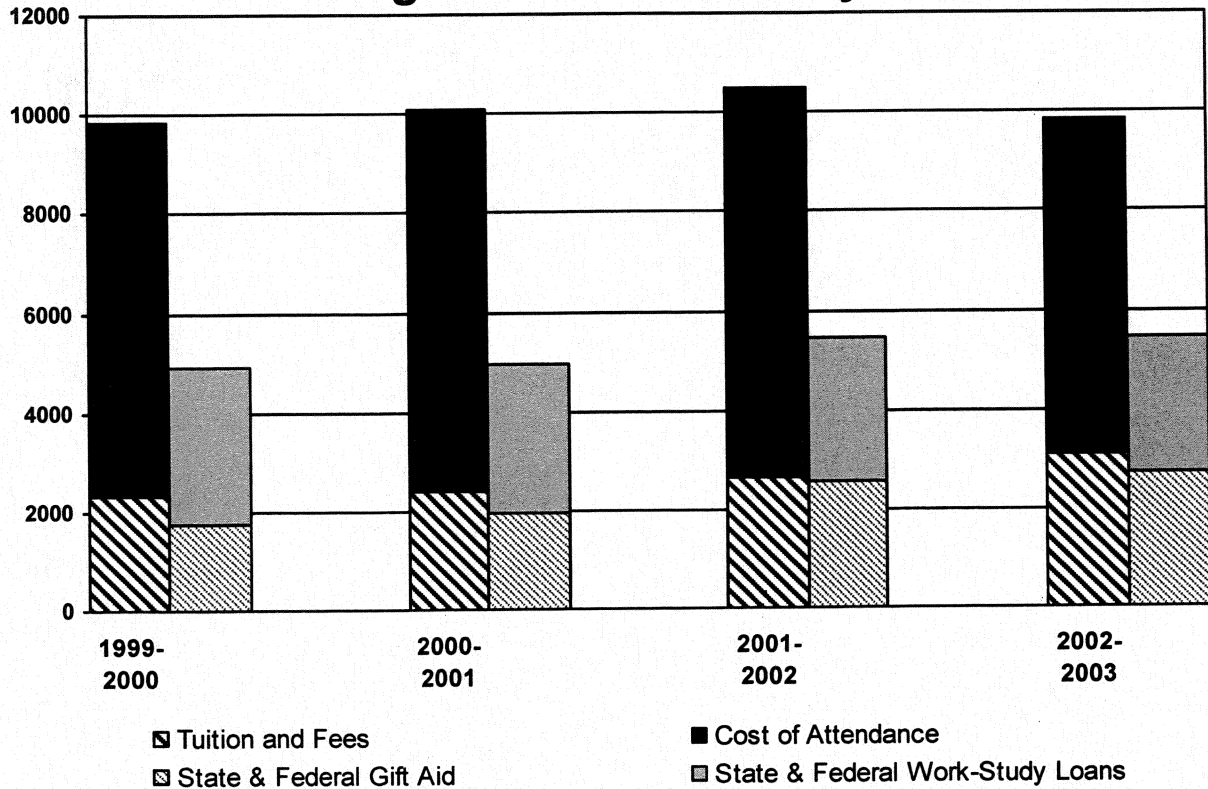
Request: What is the cost of attendance vs. financial aid available at Texas public universities?

The charts on the following pages show the cost of education and financial aid available at each Texas public university.

Submitted March 26, 2004

Cost of Attendance vs. Available Financial Aid

Angelo State University

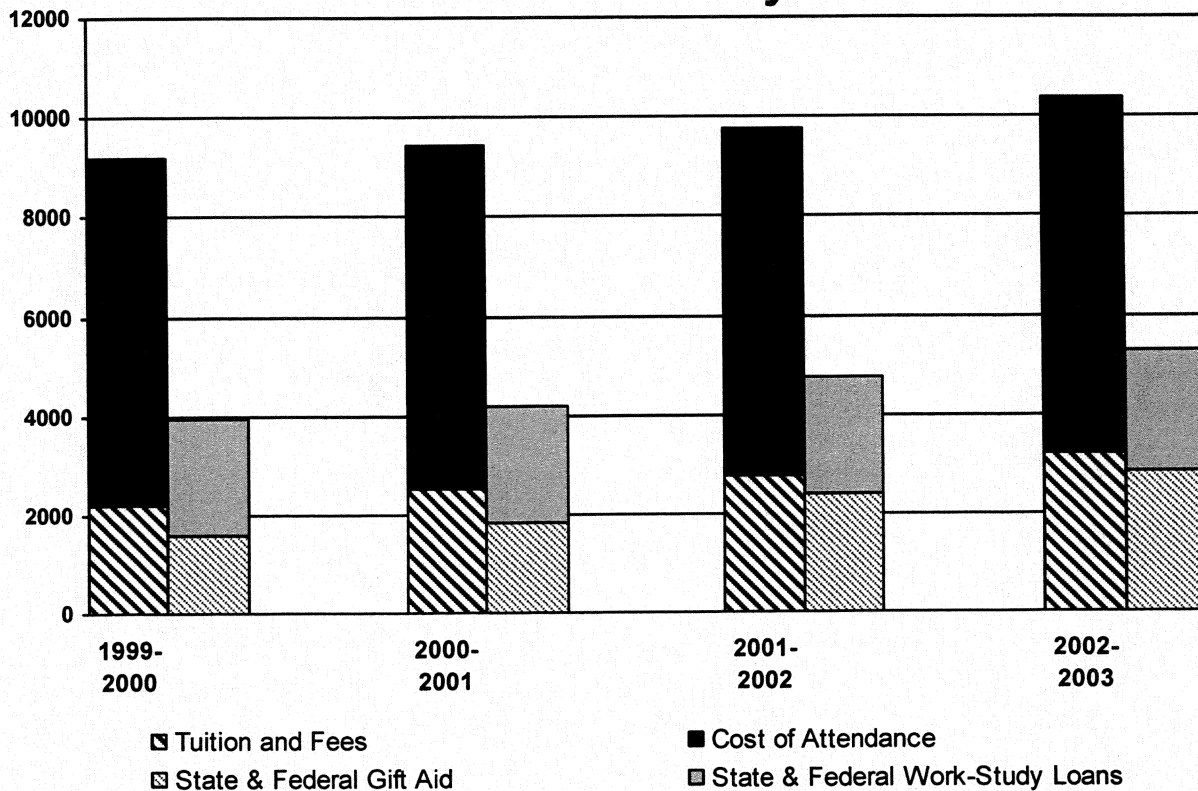


	1999-2000	2000-2001	2001-2002	2002-2003
Average Tuition and Fees	2300	2380	2664	3,084.00
Other Costs of Attendance (books, room & board, etc.)	7528	7710	7832.27	6,757.58
Total Cost of Attendance	9,828.00	10,090.00	10,496.27	9,841.58
	1999-2000	2000-2001	2001-2002	2002-2003
Average State Gift Aid Awarded	343.48	452.01	833.71	1,034.50
Average Federal Gift Aid Awarded	1,404.67	1,481.99	1,713.01	1,676.45
Average State Self-Help (Work-Study and Loans)	41.59	37.46	32.77	14.33
Average Federal Self-Help (Work-Study and Loans)	3,119.34	3,008.32	2,885.33	2,706.22
Total Financial Aid	4,909.09	4,979.77	5,464.83	5,431.50

- * Tuition and fees based on 15 SCH per semester.
- ** Tuition and fee average for 2002-2003 based on CB survey (public information office) and IFRS data.
- *** Federal Programs include: Pell, SEOG, Byrd, SLEAP.
- **** State Programs include: TPEG On Campus, PSIG-LEAP, TEG, LEAP, Nursing, Student Deposit Scholarship, TEXAS Grant, TEXAS Grant II, Teach for Texas.
- ***** Federal WS and Loans include: Federal Work-Study, Americorps, Subsidized and Unsubsidized Stafford Loans, Perkins Loans, SLS Loans, Subsidized and Unsubsidized

Cost of Attendance vs. Available Financial Aid

Lamar University

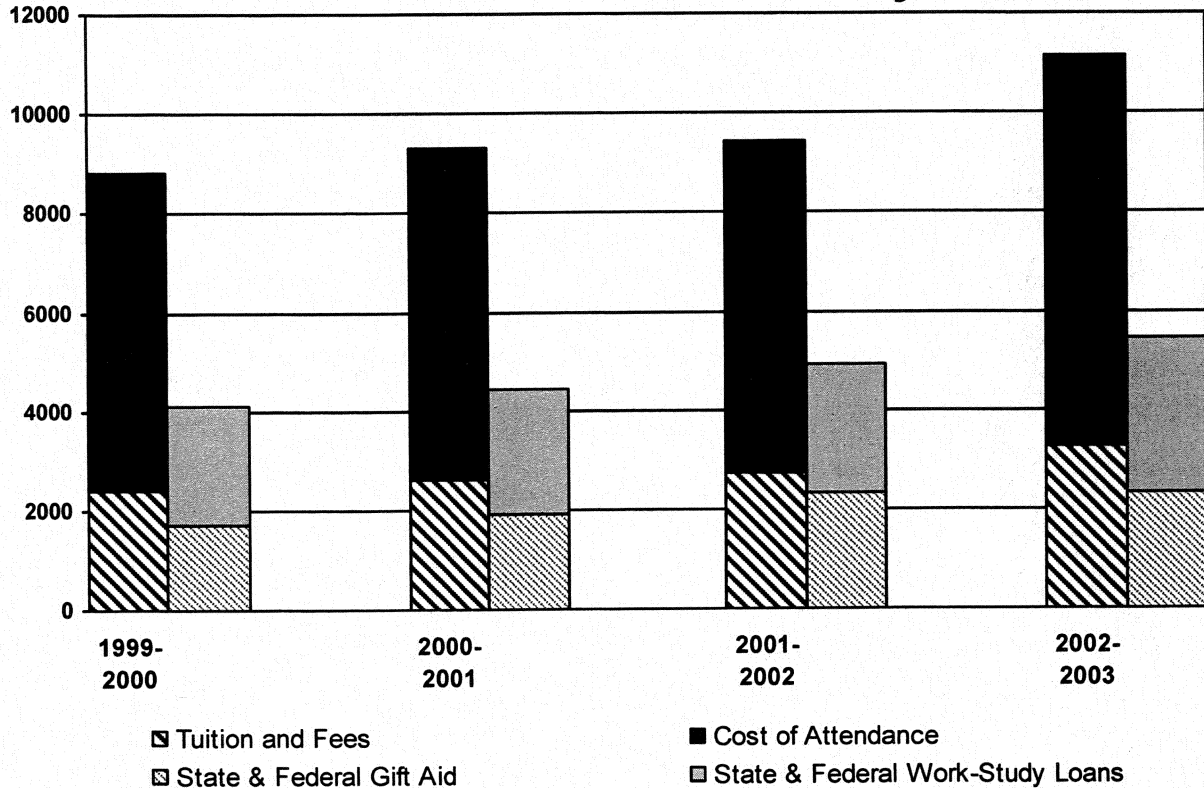


	1999-2000	2000-2001	2001-2002	2002-2003
Average Tuition and Fees	2,196.00	2,531.00	2,771.00	3,211.00
Other Costs of Attendance (books, room & board, etc.)	7,001.91	6,906.10	6,977.86	7,152.42
Total Cost of Attendance	9,197.91	9,437.10	9,748.86	10,363.42
Average State Gift Aid Awarded	443.73	471.81	707.29	1,161.80
Average Federal Gift Aid Awarded	1,146.77	1,365.51	1,673.80	1,704.70
Average State Self-Help (Work-Study and Loans)	6.67	6.97	5.36	5.41
Average Federal Self-Help (Work-Study and Loans)	2,363.64	2,357.39	2,358.36	2,411.42
Total Financial Aid	3,960.81	4,201.68	4,744.81	5,283.33

- * Tuition and fees based on 15 SCH per semester.
- ** Tuition and fee average for 2002-2003 based on CB survey (public information office) and IFRS data.
- *** Federal Programs include: Pell, SEOG, Byrd, SLEAP.
- **** State Programs include: TPEG On Campus, PSIG-LEAP, TEG, LEAP, Nursing, Student Deposit Scholarship, TEXAS Grant, TEXAS Grant II, Teach for Texas.
- ***** Federal WS and Loans include: Federal Work-Study, Americorps, Subsidized and Unsubsidized Stafford Loans, Perkins Loans, SLS Loans, Subsidized and Unsubsidized Federal Direct Loans.
- ***** State Work-Study and Loans include: Texas College Work-Study, CAL and HEAL/HELP.

Cost of Attendance vs. Available Financial Aid

Midwestern State University



	1999-2000	2000-2001	2001-2002	2002-2003
Average Tuition and Fees	2,396.00	2,612.00	2,724.00	3,266.00
Other Costs of Attendance (books, room & board, etc.)	6,447.06	6,686.79	6,695.82	7,882.53
Total Cost of Attendance	8,843.06	9,298.79	9,419.82	11,148.53
	1999-2000	2000-2001	2001-2002	2002-2003
Average State Gift Aid Awarded	441.64	535.57	762.34	801.03
Average Federal Gift Aid Awarded	1,248.89	1,385.94	1,548.67	1,499.45
Average State Self-Help (Work-Study and Loans)	8.71	17.24	10.47	19.54
Average Federal Self-Help (Work-Study and Loans)	2,408.02	2,489.38	2,598.27	3,146.68
Total Financial Aid	4,107.25	4,428.14	4,919.75	5,466.70

* Tuition and fees based on 15 SCH per semester.

** Tuition and fee average for 2002-2003 based on CB survey (public information office) and IFRS data.

*** Federal Programs include: Pell, SEOG, Byrd, SLEAP.

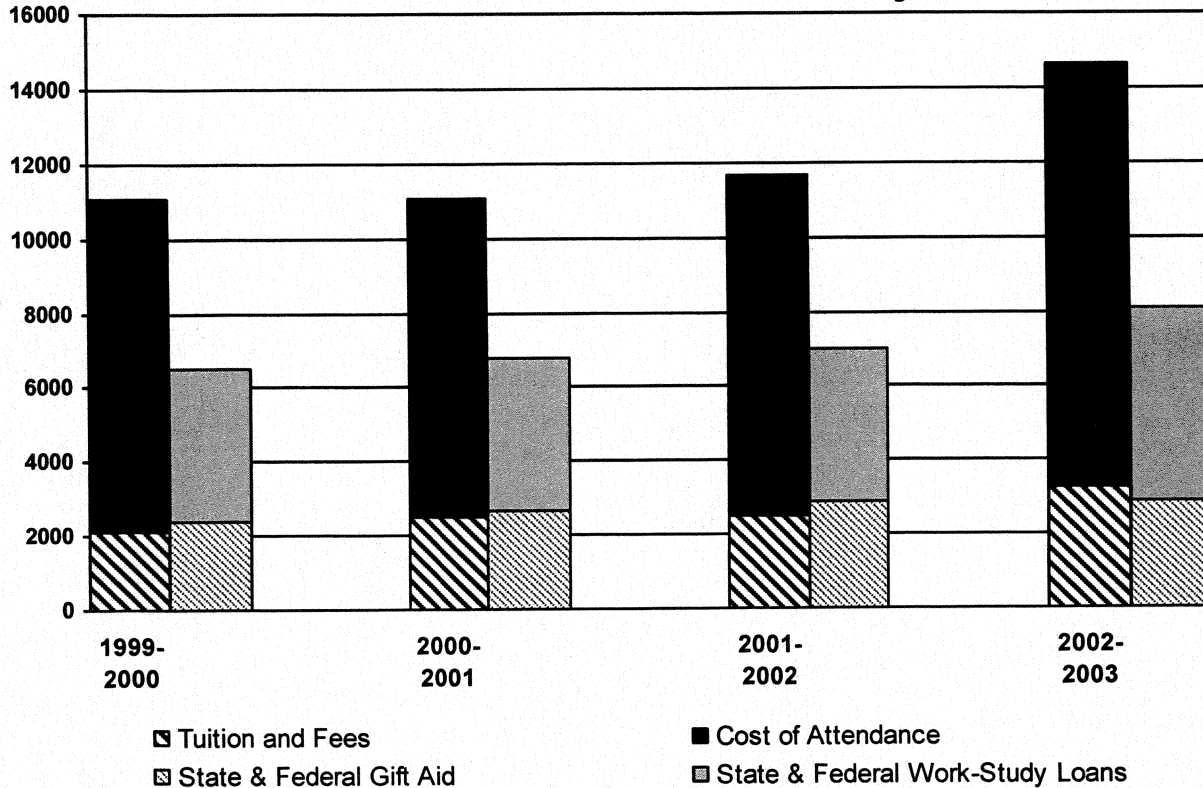
**** State Programs include: TPEG On Campus, PSIG-LEAP, TEG, LEAP, Nursing, Student Deposit Scholarship, TEXAS Grant, TEXAS Grant II, Teach for Texas.

***** Federal WS and Loans include: Federal Work-Study, Americorps, Subsidized and Unsubsidized Stafford Loans, Perkins Loans, SLS Loans, Subsidized and Unsubsidized Federal Direct Loans.

***** State Work-Study and Loans include: Texas College Work-Study, CAL and HEAL/HELP.

Cost of Attendance vs. Available Financial Aid

Prairie View A&M University



	1999-2000	2000-2001	2001-2002	2002-2003
Average Tuition and Fees	2,141.00	2,496.00	2,496.00	3,232.00
Other Costs of Attendance (books, room & board, etc.)	8,913.59	8,558.40	9,183.56	11,387.65
Total Cost of Attendance	11,054.59	11,054.40	11,679.56	14,619.65
Average State Gift Aid Awarded	497.71	511.12	892.96	1,010.91
Average Federal Gift Aid Awarded	1,910.12	2,134.96	1,989.14	1,856.10
Average State Self-Help (Work-Study and Loans)	-	7.92	7.20	7.02
Average Federal Self-Help (Work-Study and Loans)	4,107.55	4,135.08	4,131.26	5,233.91
Total Financial Aid	6,515.37	6,789.08	7,020.55	8,107.94

* Tuition and fees based on 15 SCH per semester.

** Tuition and fee average for 2002-2003 based on CB survey (public information office) and IFRS data.

*** Federal Programs include: Pell, SEOG, Byrd, SLEAP.

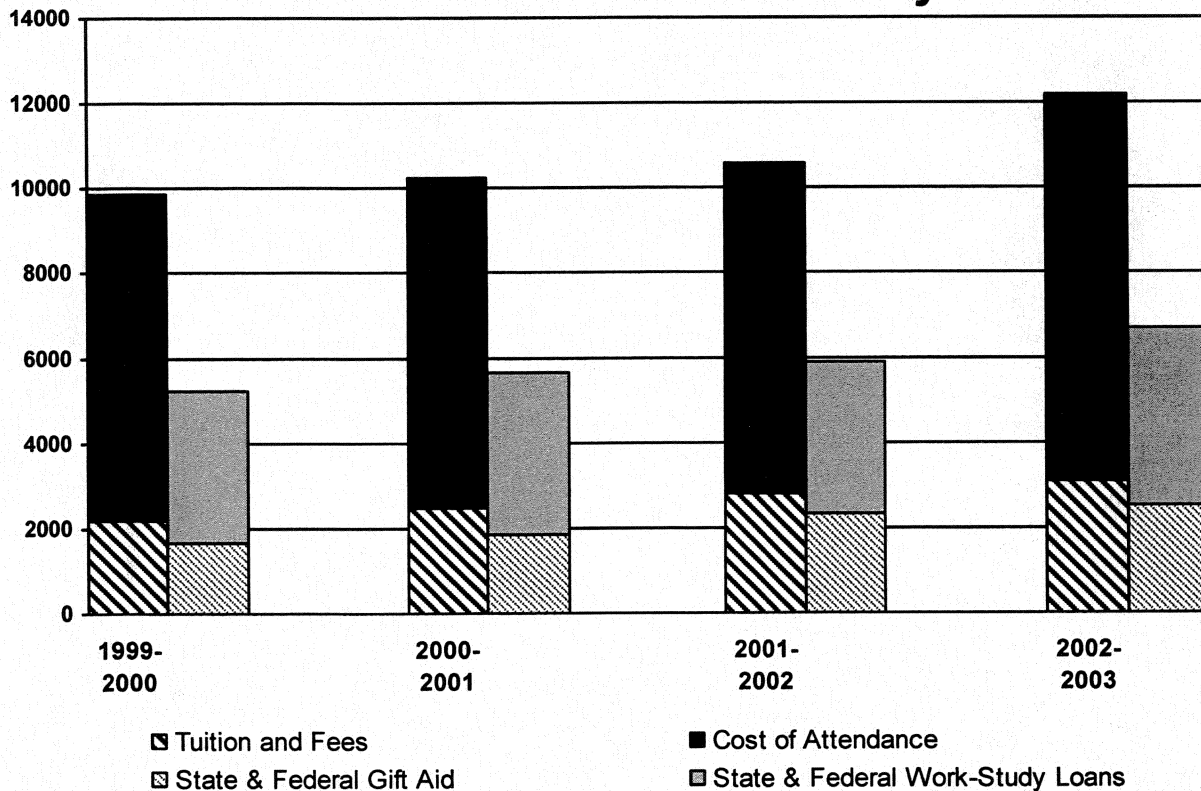
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***** Federal WS and Loans include: Federal Work-Study, Americorps, Subsidized and Unsubsidized Stafford Loans, Perkins Loans, SLS Loans, Subsidized and Unsubsidized Federal Direct Loans.

***** State Work-Study and Loans include: Texas College Work-Study, CAL and HEAL/HELP.

Cost of Attendance vs. Available Financial Aid

Sam Houston State University



	1999-2000	2000-2001	2001-2002	2002-2003
Average Tuition and Fees	2,164.00	2,464.00	2,782.00	3,090.00
Other Costs of Attendance (books, room & board, etc.)	7,702.95	7,775.41	7,817.36	9,111.14
Total Cost of Attendance	9,866.95	10,239.41	10,599.36	12,201.14
	1999-2000	2000-2001	2001-2002	2002-2003
Average State Gift Aid Awarded	487.97	512.47	860.88	1,031.13
Average Federal Gift Aid Awarded	1,185.69	1,340.89	1,460.37	1,480.19
Average State Self-Help (Work-Study and Loans)	18.32	23.20	20.44	18.06
Average Federal Self-Help (Work-Study and Loans)	3,538.58	3,758.81	3,558.55	4,182.22
Total Financial Aid	5,230.55	5,635.37	5,900.24	6,711.61

* Tuition and fees based on 15 SCH per semester.

** Tuition and fee average for 2002-2003 based on CB survey (public information office) and IFRS data.

*** Federal Programs include: Pell, SEOG, Byrd, SLEAP.

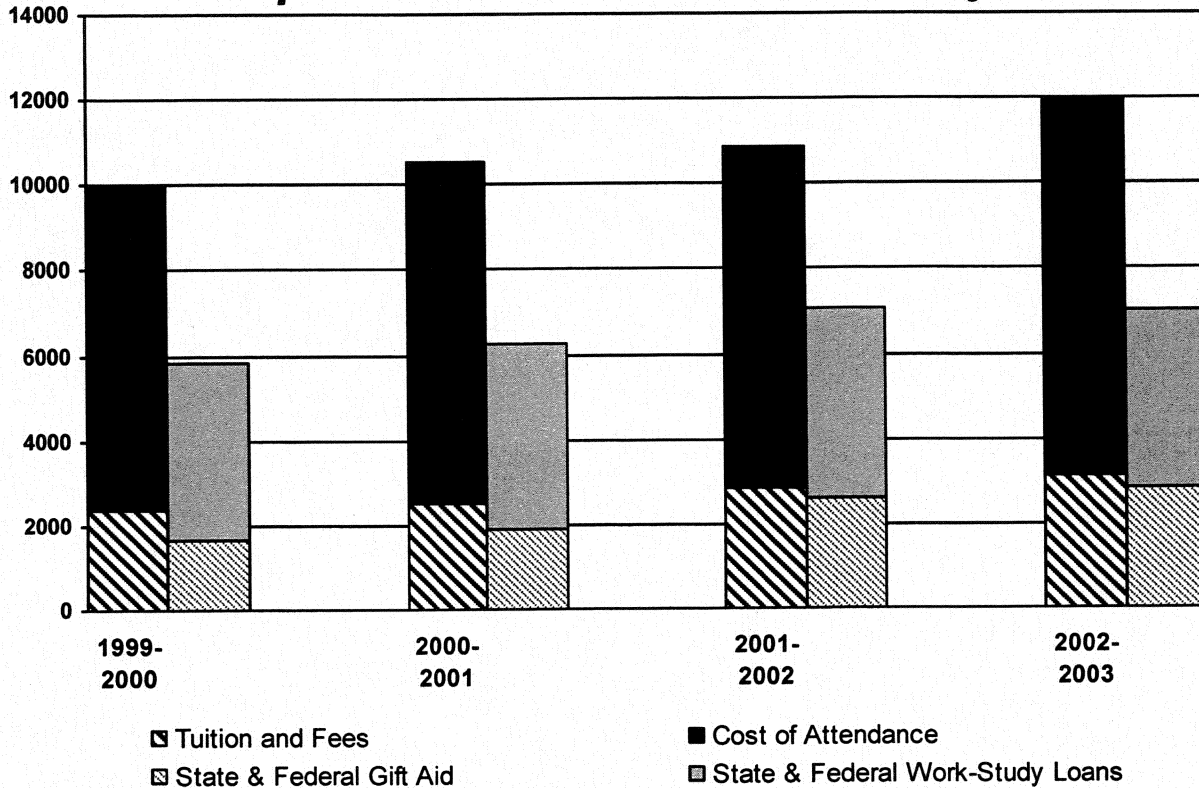
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*****State Work-Study and Loans include: Texas College Work-Study, CAL and HEAL/HELP.

Cost of Attendance vs. Available Financial Aid

Stephen F. Austin State University



	1999-2000	2000-2001	2001-2002	2002-2003
Average Tuition and Fees	2,393.57	2,497.50	2,833.93	3,139.29
Other Costs of Attendance (books, room & board, etc.)	7,605.66	8,024.83	8,043.66	8,885.42
Total Cost of Attendance	9,999.23	10,522.33	10,877.59	12,024.71
Average State Gift Aid Awarded	432.57	506.50	997.55	1,189.33
Average Federal Gift Aid Awarded	1,235.20	1,377.43	1,591.78	1,669.98
Average State Self-Help (Work-Study and Loans)	81.08	127.90	102.99	88.02
Average Federal Self-Help (Work-Study and Loans)	4,108.55	4,265.97	4,370.01	4,071.78
Total Financial Aid	5,857.39	6,277.79	7,062.33	7,019.11

* Tuition and fees based on 15 SCH per semester.

** Tuition and fee average for 2002-2003 based on CB survey (public information office) and IFRS data.

*** Federal Programs include: Pell, SEOG, Byrd, SLEAP.

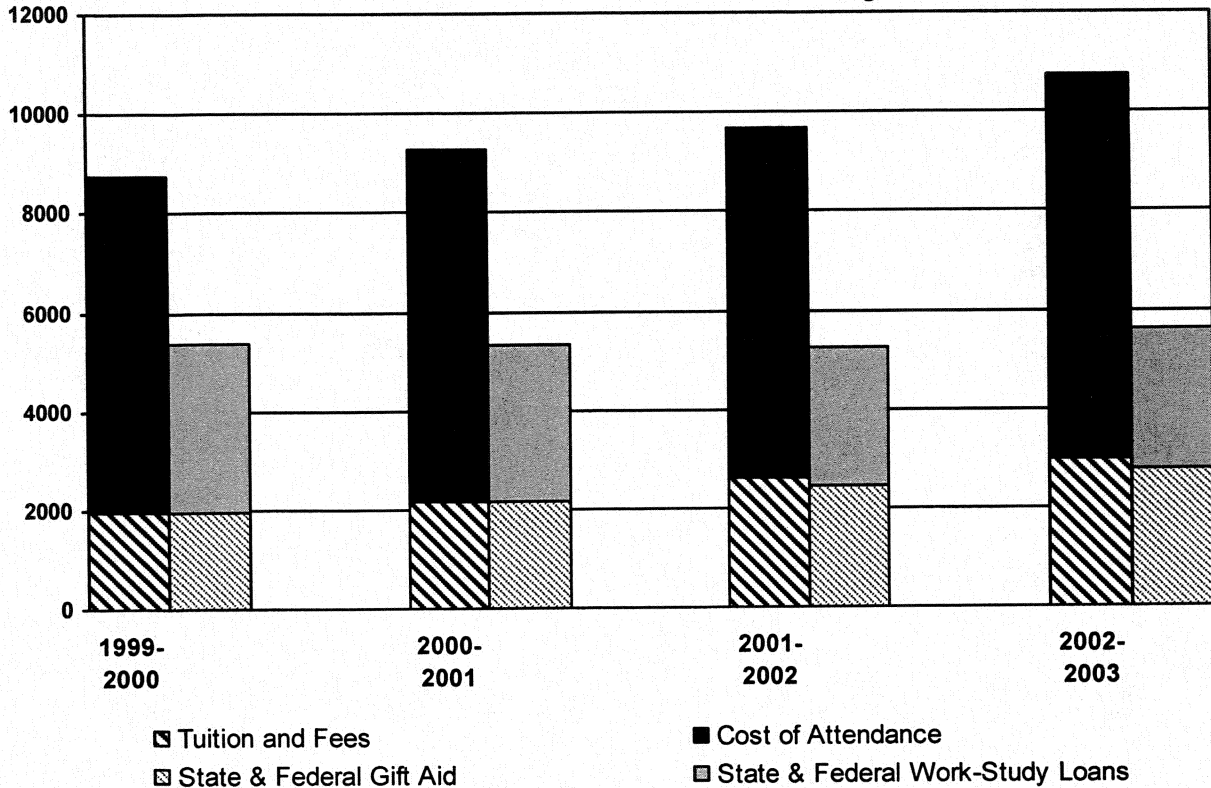
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Cost of Attendance vs. Available Financial Aid

Sul Ross State University

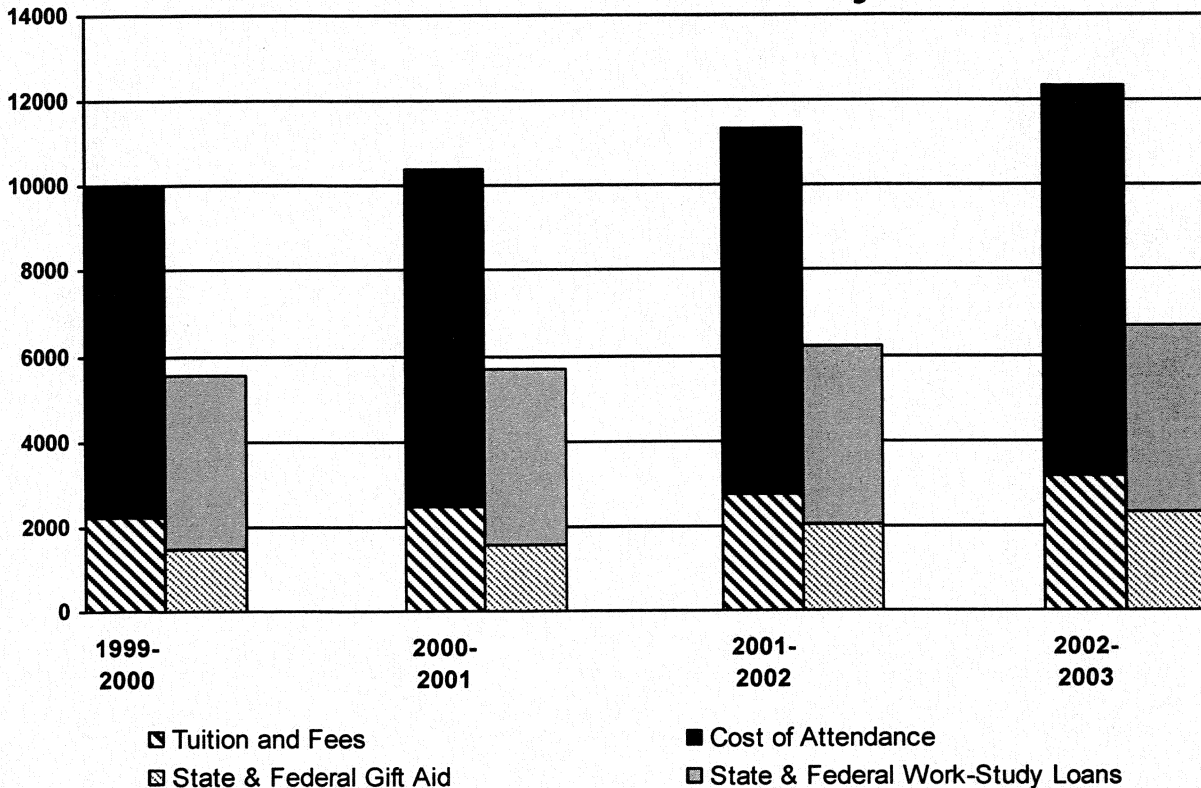


	1999-2000	2000-2001	2001-2002	2002-2003
Average Tuition and Fees	1,942.00	2,150.00	2,617.50	2,962.00
Other Costs of Attendance (books, room & board, etc.)	6,786.79	7,143.37	7,053.86	7,776.85
Total Cost of Attendance	8,728.79	9,293.37	9,671.36	10,738.85
Average State Gift Aid Awarded	357.56	449.31	510.36	623.55
Average Federal Gift Aid Awarded	1,604.96	1,705.42	1,922.23	2,161.93
Average State Self-Help (Work-Study and Loans)	-	-	7.21	8.77
Average Federal Self-Help (Work-Study and Loans)	3,403.77	3,189.54	2,806.47	2,838.36
Total Financial Aid	5,366.29	5,344.27	5,246.27	5,632.63

- * Tuition and fees based on 15 SCH per semester.
- ** Tuition and fee average for 2002-2003 based on CB survey (public information office) and IFRS data.
- *** Federal Programs include: Pell, SEOG, Byrd, SLEAP.
- **** State Programs include: TPEG On Campus, PSIG-LEAP, TEG, LEAP, Nursing, Student Deposit Scholarship, TEXAS Grant, TEXAS Grant II, Teach for Texas.
- ***** Federal WS and Loans include: Federal Work-Study, Americorps, Subsidized and Unsubsidized Stafford Loans, Perkins Loans, SLS Loans, Subsidized and Unsubsidized Federal Direct Loans.
- ***** State Work-Study and Loans include: Texas College Work-Study, CAL and HEAL/HELP.

Cost of Attendance vs. Available Financial Aid

Tarleton State University



	1999-2000	2000-2001	2001-2002	2002-2003
Average Tuition and Fees	2,216.00	2,461.00	2,741.00	3,163.00
Other Costs of Attendance (books, room & board, etc.)	7,746.80	7,954.41	8,608.45	9,196.75
Total Cost of Attendance	9,962.80	10,415.41	11,349.45	12,359.75
	1999-2000	2000-2001	2001-2002	2002-2003
Average State Gift Aid Awarded	378.30	341.32	523.48	730.63
Average Federal Gift Aid Awarded	1,087.52	1,243.87	1,499.89	1,576.12
Average State Self-Help (Work-Study and Loans)	8.45	10.92	12.08	14.41
Average Federal Self-Help (Work-Study and Loans)	4,067.96	4,085.39	4,160.75	4,350.32
Total Financial Aid	5,542.23	5,681.51	6,196.20	6,671.47

* Tuition and fees based on 15 SCH per semester.

** Tuition and fee average for 2002-2003 based on CB survey (public information office) and IFRS data.

*** Federal Programs include: Pell, SEOG, Byrd, SLEAP.

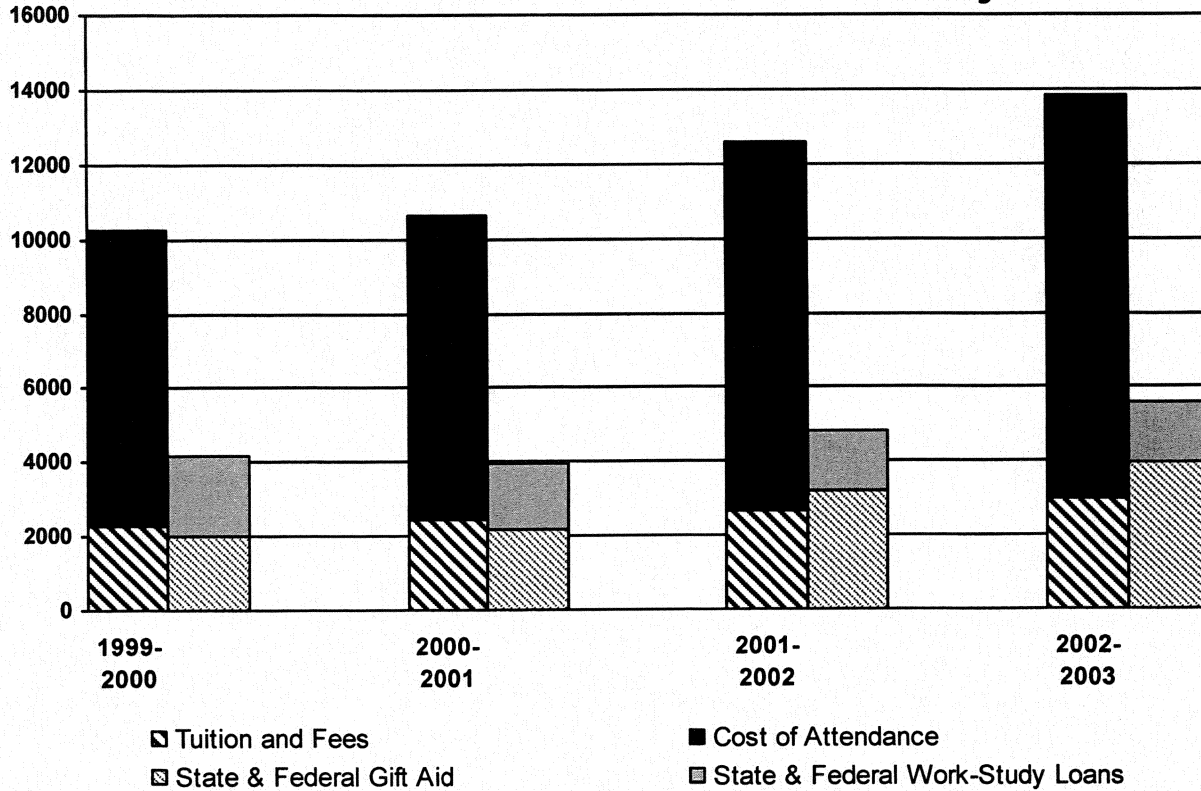
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***** State Work-Study and Loans include: Texas College Work-Study, CAL and HEAL/HELP.

Cost of Attendance vs. Available Financial Aid

Texas A&M International University



	1999-2000	2000-2001	2001-2002	2002-2003
Average Tuition and Fees	2,287.50	2,456.25	2,637.50	3,003.75
Other Costs of Attendance (books, room & board, etc.)	7,955.66	8,157.75	9,942.25	10,831.91
Total Cost of Attendance	10,243.16	10,614.00	12,579.75	13,835.66
Total Financial Aid	4,200.61	3,963.25	4,820.67	5,611.82

* Tuition and fees based on 15 SCH per semester.

** Tuition and fee average for 2002-2003 based on CB survey (public information office) and IFRS data.

*** Federal Programs include: Pell, SEOG, Byrd, SLEAP.

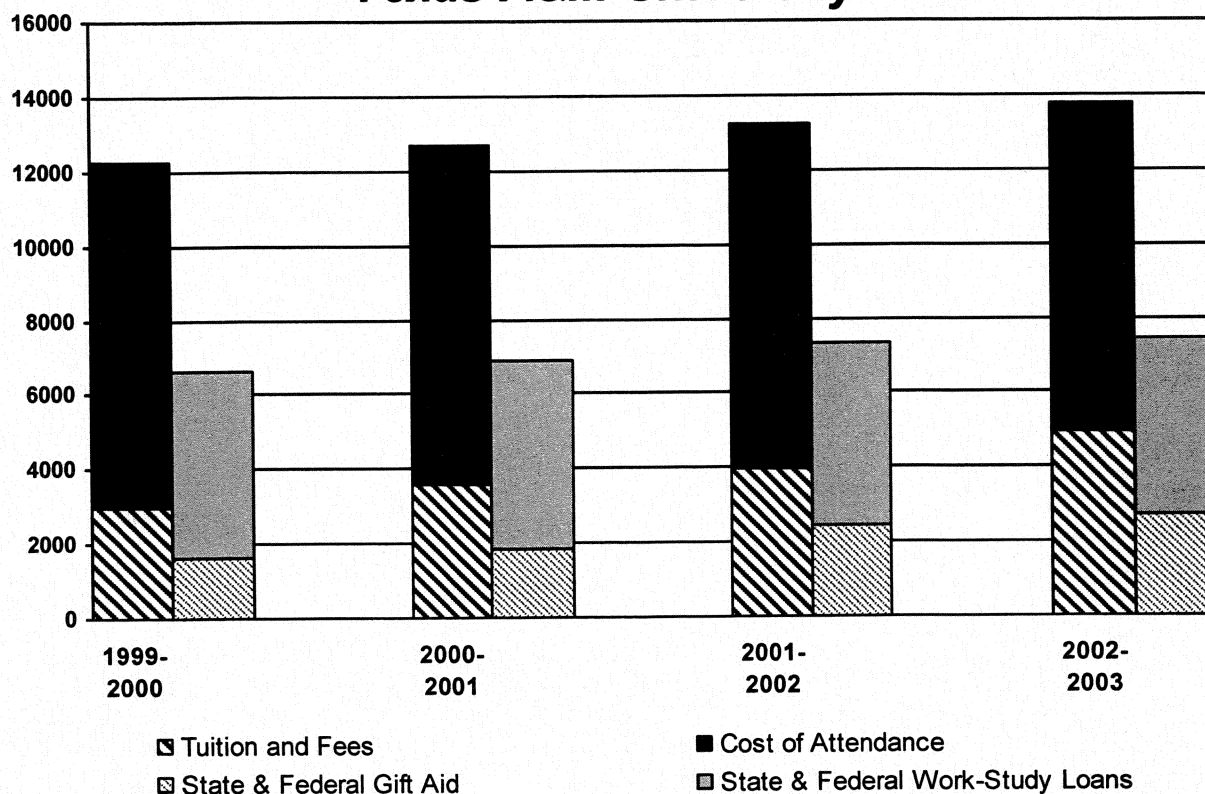
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***** State Work-Study and Loans include: Texas College Work-Study, CAL and HEAL/HELP.

Cost of Attendance vs. Available Financial Aid

Texas A&M University



	1999-2000	2000-2001	2001-2002	2002-2003
Average Tuition and Fees	2,965.00	3,572.14	3,938.57	4,937.14
Other Costs of Attendance (books, room & board, etc.)	9,271.73	9,106.01	9,317.57	8,838.03
Total Cost of Attendance	12,236.73	12,678.15	13,256.15	13,775.17
	1999-2000	2000-2001	2001-2002	2002-2003
Average State Gift Aid Awarded	662.72	735.30	1,156.80	1,364.25
Average Federal Gift Aid Awarded	972.13	1,093.14	1,262.69	1,358.89
Average State Self-Help (Work-Study and Loans)	277.41	286.73	245.30	152.72
Average Federal Self-Help (Work-Study and Loans)	4,711.42	4,759.41	4,674.04	4,564.31
Total Financial Aid	6,623.69	6,874.58	7,338.83	7,440.18

* Tuition and fees based on 15 SCH per semester.

** Tuition and fee average for 2002-2003 based on CB survey (public information office) and IFRS data.

*** Federal Programs include: Pell, SEOG, Byrd, SLEAP.

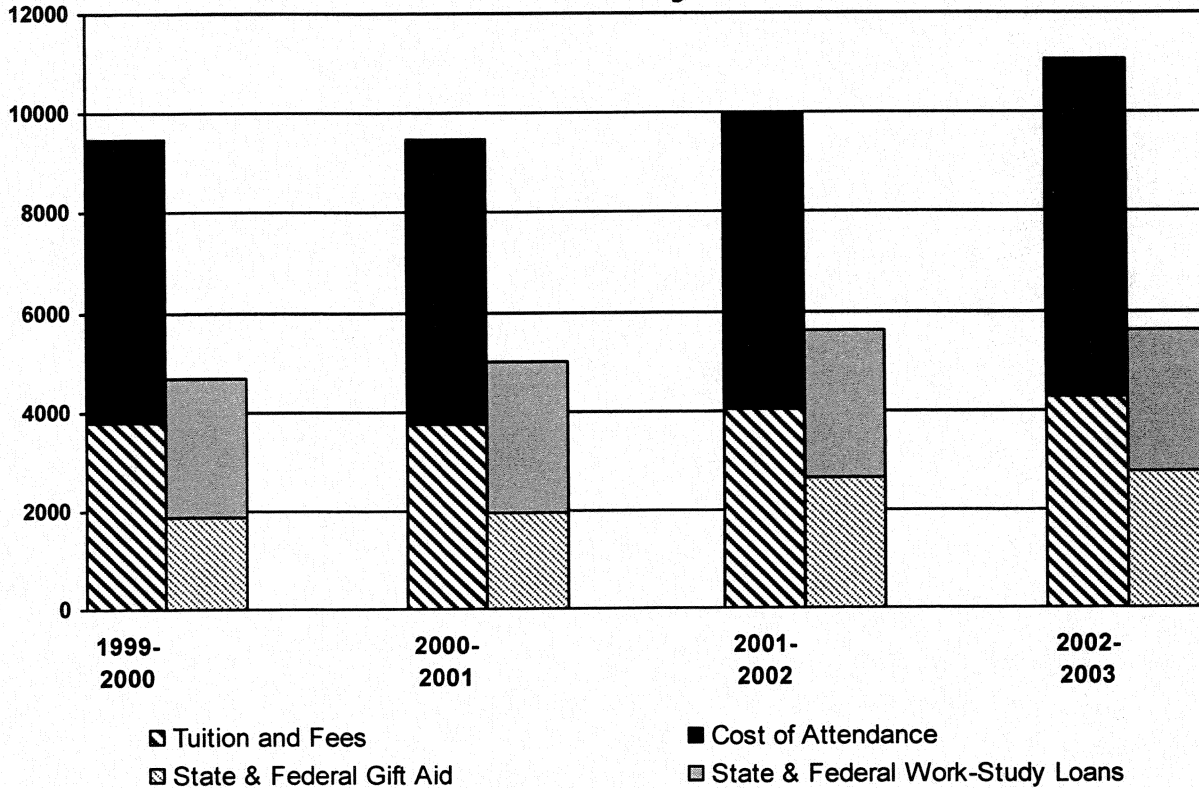
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Cost of Attendance vs. Available Financial Aid

Texas A&M University at Galveston



	1999-2000	2000-2001	2001-2002	2002-2003
Average Tuition and Fees	3,793.00	3,750.00	4,010.00	4,272.00
Other Costs of Attendance (books, room & board, etc.)	5,667.79	5,715.91	6,005.00	6,795.78
Total Cost of Attendance	9,460.79	9,465.91	10,015.00	11,067.78
Average State Gift Aid Awarded	678.69	737.12	1,002.90	1,069.66
Average Federal Gift Aid Awarded	1,204.98	1,229.64	1,660.40	1,686.69
Average State Self-Help (Work-Study and Loans)	-	-	9.09	5.97
Average Federal Self-Help (Work-Study and Loans)	2,796.52	3,048.81	2,952.68	2,870.22
Total Financial Aid	4,680.19	5,015.57	5,625.07	5,632.55

* Tuition and fees based on 15 SCH per semester.

** Tuition and fee average for 2002-2003 based on CB survey (public information office) and IFRS data.

*** Federal Programs include: Pell, SEOG, Byrd, SLEAP.

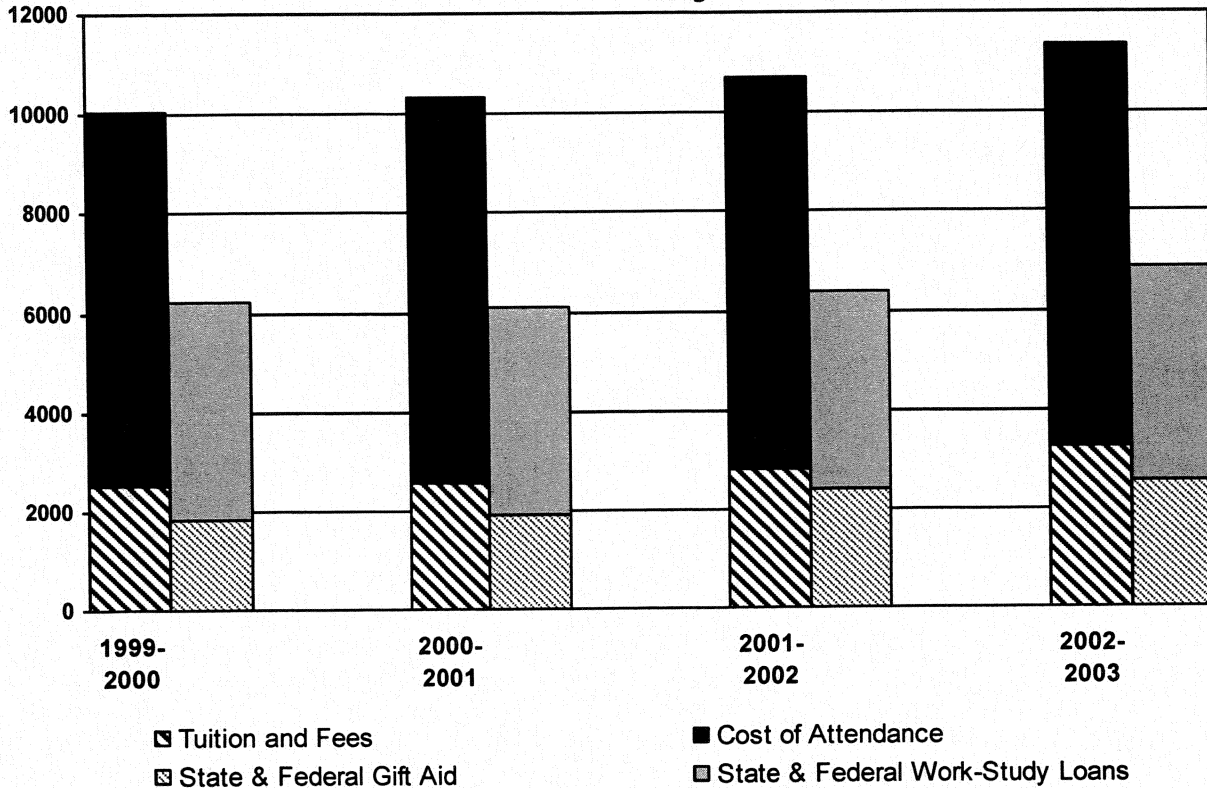
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Cost of Attendance vs. Available Financial Aid

Texas A&M University-Commerce



	1999-2000	2000-2001	2001-2002	2002-2003
Average Tuition and Fees	2,507.14	2,560.71	2,807.14	3,257.14
Other Costs of Attendance (books, room & board, etc.)	7,544.20	7,767.15	7,890.90	8,110.26
Total Cost of Attendance	10,051.34	10,327.86	10,698.04	11,367.40
Average State Gift Aid Awarded	458.72	436.51	674.38	818.94
Average Federal Gift Aid Awarded	1,369.10	1,471.11	1,705.34	1,761.98
Average State Self-Help (Work-Study and Loans)	3.48	10.66	2.49	-
Average Federal Self-Help (Work-Study and Loans)	4,375.84	4,177.18	4,016.69	4,308.54
Total Financial Aid	6,207.14	6,095.46	6,398.90	6,889.46

* Tuition and fees based on 15 SCH per semester.

** Tuition and fee average for 2002-2003 based on CB survey (public information office) and IFRS data.

*** Federal Programs include: Pell, SEOG, Byrd, SLEAP.

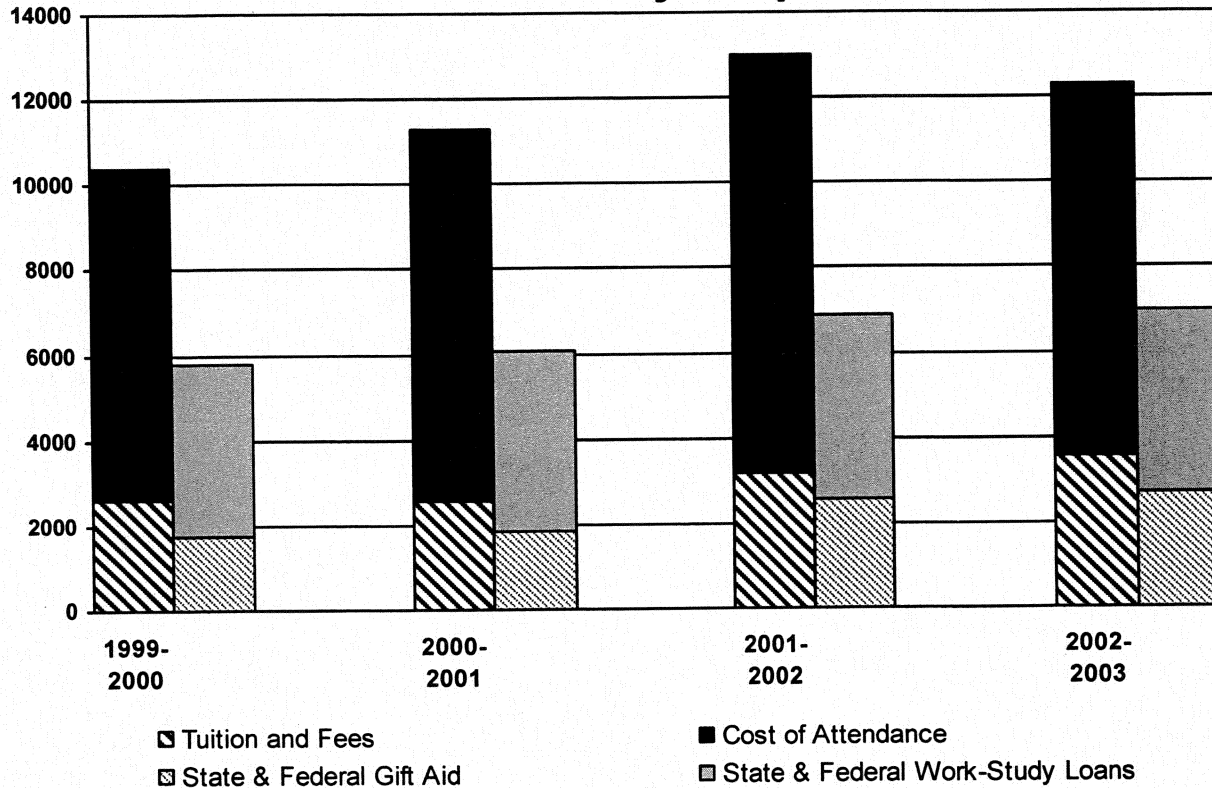
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Cost of Attendance vs. Available Financial Aid

Texas A&M University-Corpus Christi



	1999-2000	2000-2001	2001-2002	2002-2003
Average Tuition and Fees	2,612.50	2,540.77	3,165.00	3,567.50
Other Costs of Attendance (books, room & board, etc.)	7,796.20	8,749.37	9,826.45	8,729.74
Total Cost of Attendance	10,408.70	11,290.14	12,991.45	12,297.24
Average State Gift Aid Awarded	515.02	524.09	884.33	1,043.60
Average Federal Gift Aid Awarded	1,262.05	1,345.82	1,662.65	1,673.21
Average State Self-Help (Work-Study and Loans)	14.98	10.98	13.99	6.66
Average Federal Self-Help (Work-Study and Loans)	4,016.73	4,202.14	4,317.31	4,276.26
Total Financial Aid	5,808.79	6,083.03	6,878.28	6,999.73

* Tuition and fees based on 15 SCH per semester.

** Tuition and fee average for 2002-2003 based on CB survey (public information office) and IFRS data.

*** Federal Programs include: Pell, SEOG, Byrd, SLEAP.

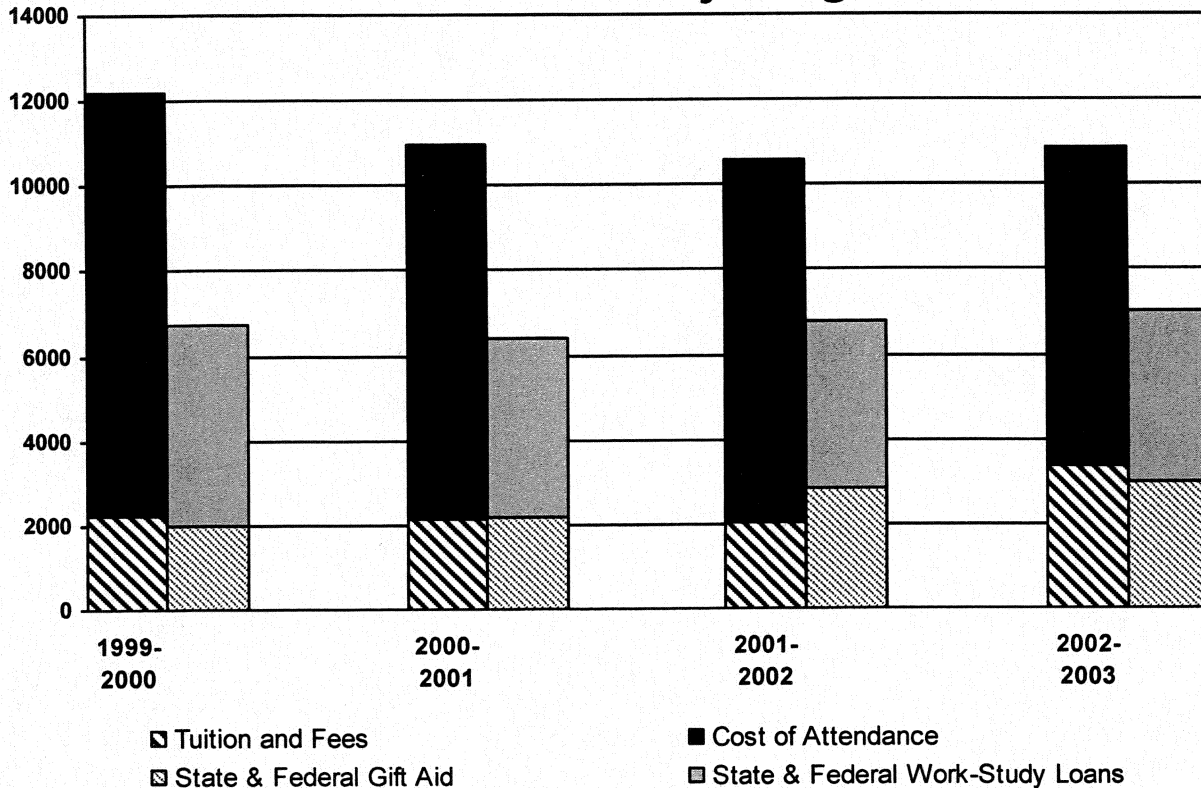
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Cost of Attendance vs. Available Financial Aid

Texas A&M University-Kingsville



	1999-2000	2000-2001	2001-2002	2002-2003
Average Tuition and Fees	2,240.77	2,113.85	2,051.25	3,365.00
Other Costs of Attendance (books, room & board, etc.)	9,933.37	8,847.43	8,545.27	7,514.82
Total Cost of Attendance	12,174.13	10,961.28	10,596.52	10,879.82
Average State Gift Aid Awarded	345.98	381.21	771.08	842.07
Average Federal Gift Aid Awarded	1,669.23	1,820.11	2,062.87	2,140.96
Average State Self-Help (Work-Study and Loans)	7.96	8.26	8.15	7.33
Average Federal Self-Help (Work-Study and Loans)	4,695.14	4,208.83	3,955.47	4,049.75
Total Financial Aid	6,718.31	6,418.42	6,797.56	7,040.12

* Tuition and fees based on 15 SCH per semester.

** Tuition and fee average for 2002-2003 based on CB survey (public information office) and IFRS data.

*** Federal Programs include: Pell, SEOG, Byrd, SLEAP.

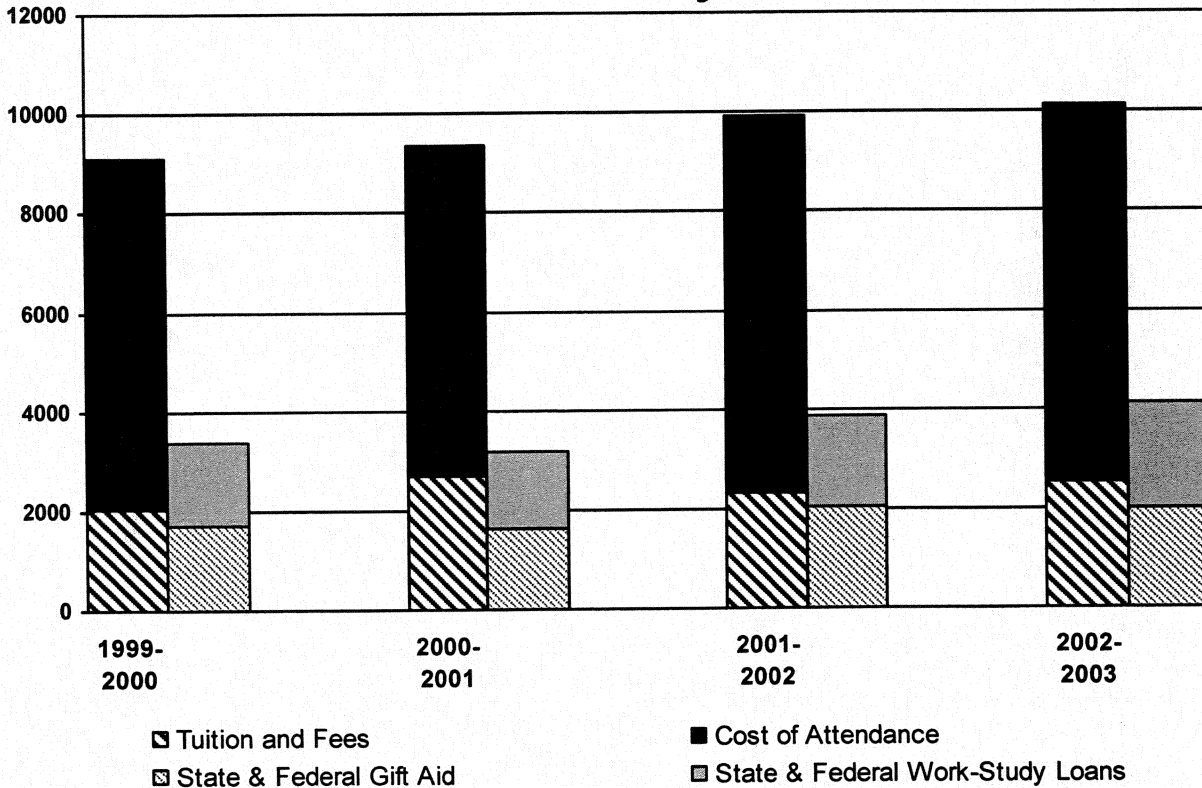
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Cost of Attendance vs. Available Financial Aid

Texas A&M University-Texarkana



	1999-2000	2000-2001	2001-2002	2002-2003
Average Tuition and Fees	2,053.85	2,672.50	2,307.69	2,502.86
Other Costs of Attendance (books, room & board, etc.)	7,040.54	6,675.81	7,610.69	7,626.70
Total Cost of Attendance	9,094.39	9,348.31	9,918.38	10,129.55
Average State Gift Aid Awarded	437.83	390.82	408.26	416.79
Average Federal Gift Aid Awarded	1,264.50	1,232.92	1,629.39	1,575.38
Average State Self-Help (Work-Study and Loans)	-	-	-	-
Average Federal Self-Help (Work-Study and Loans)	1,683.87	1,532.12	1,824.37	2,102.80
Total Financial Aid	3,386.20	3,155.86	3,862.02	4,094.97

* Tuition and fees based on 15 SCH per semester.

** Tuition and fee average for 2002-2003 based on CB survey (public information office) and IFRS data.

*** Federal Programs include: Pell, SEOG, Byrd, SLEAP.

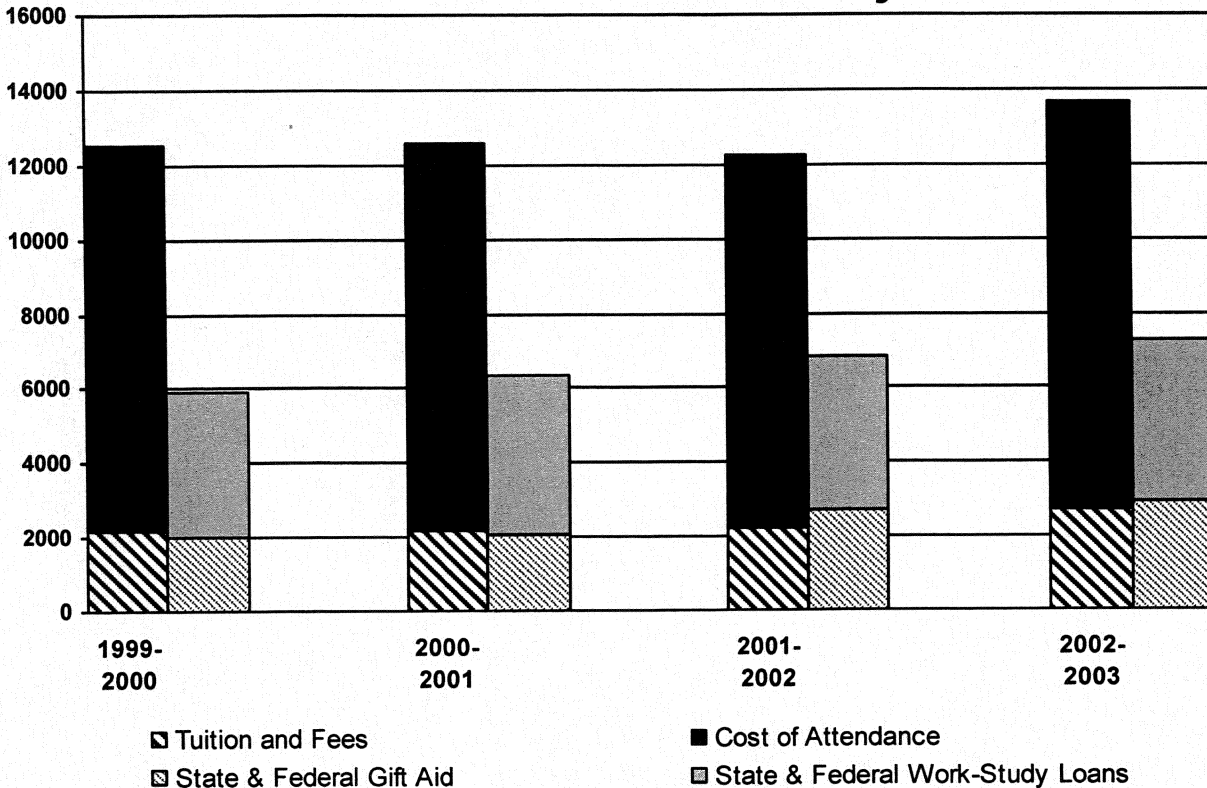
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***** State Work-Study and Loans include: Texas College Work-Study, CAL and HEAL/HELP.

Cost of Attendance vs. Available Financial Aid

Texas Southern University



	1999-2000	2000-2001	2001-2002	2002-2003
Average Tuition and Fees	2,170.00	2,170.00	2,213.00	2,718.00
Other Costs of Attendance (books, room & board, etc.)	10,351.56	10,394.13	10,067.01	10,949.07
Total Cost of Attendance	12,521.56	12,564.13	12,280.01	13,667.07
Average State Gift Aid Awarded	360.85	298.37	501.83	695.11
Average Federal Gift Aid Awarded	1,633.71	1,777.13	2,208.37	2,219.85
Average State Self-Help (Work-Study and Loans)	-	5.52	5.15	4.34
Average Federal Self-Help (Work-Study and Loans)	3,916.58	4,256.44	4,112.26	4,331.54
Total Financial Aid	5,911.14	6,337.47	6,827.61	7,250.84

* Tuition and fees based on 15 SCH per semester.

** Tuition and fee average for 2002-2003 based on CB survey (public information office) and IFRS data.

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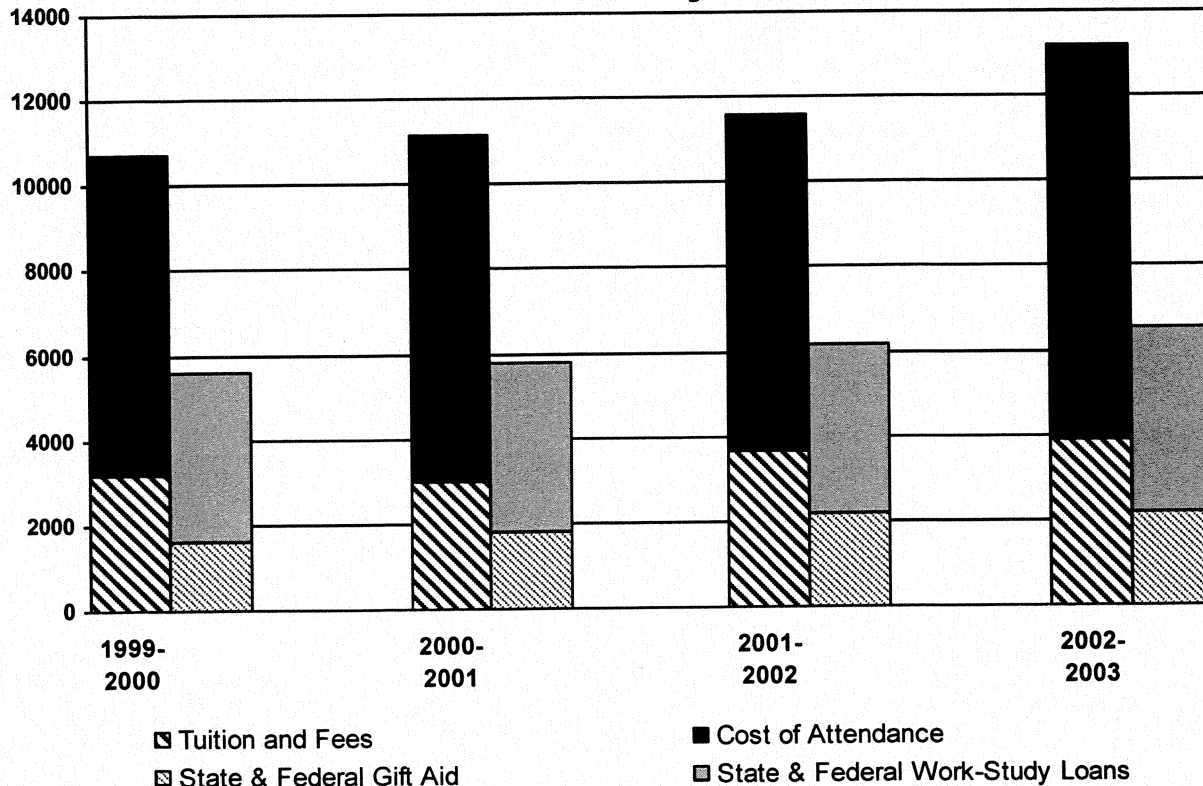
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Cost of Attendance vs. Available Financial Aid

Texas State University-San Marcos

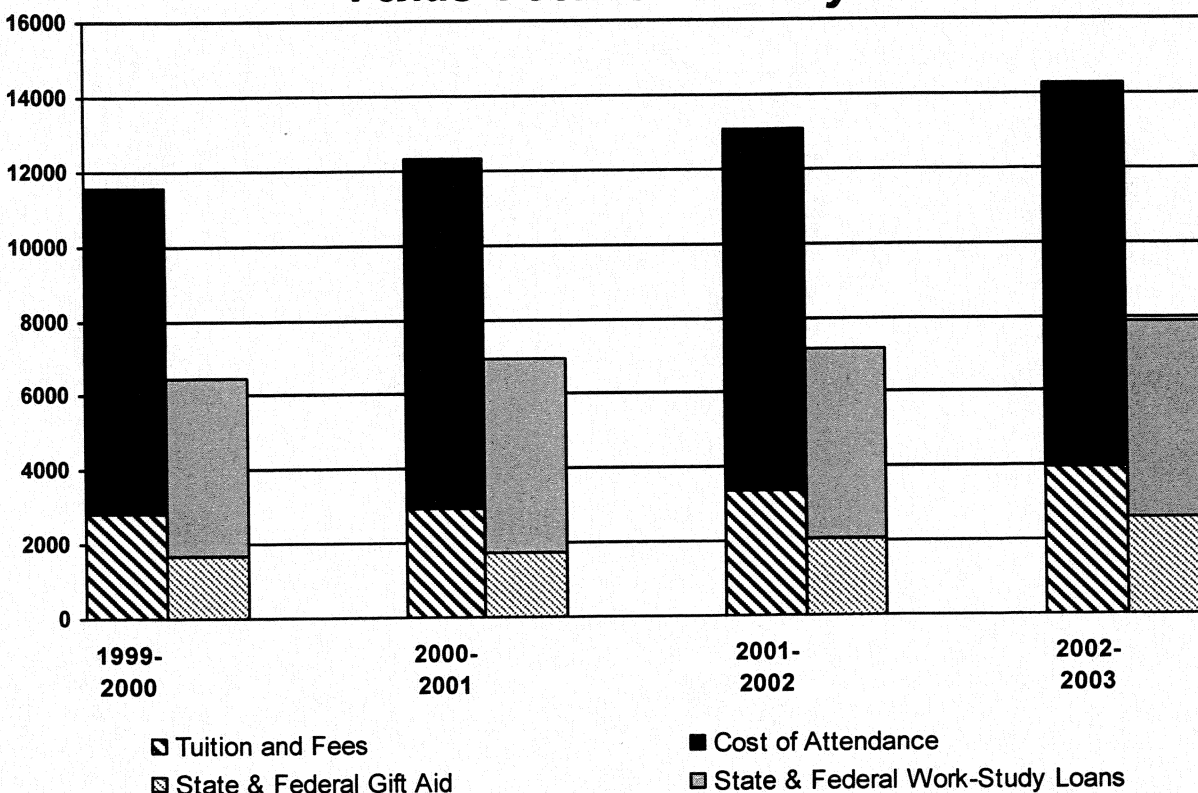


	1999-2000	2000-2001	2001-2002	2002-2003
Average Tuition and Fees	3,171.43	2,990.00	3,642.86	3,910.71
Other Costs of Attendance (books, room & board, etc.)	7,540.32	8,141.82	7,927.09	9,267.95
Total Cost of Attendance	10,711.75	11,131.82	11,569.94	13,178.67
Average State Gift Aid Awarded	568.73	657.07	893.81	916.09
Average Federal Gift Aid Awarded	1,039.16	1,125.30	1,269.26	1,271.66
Average State Self-Help (Work-Study and Loans)	48.90	45.50	59.12	76.03
Average Federal Self-Help (Work-Study and Loans)	3,946.43	3,941.31	3,950.47	4,307.85
Total Financial Aid	5,603.22	5,769.18	6,172.66	6,571.64

- * Tuition and fees based on 15 SCH per semester.
- ** Tuition and fee average for 2002-2003 based on CB survey (public information office) and IFRS data.
- *** Federal Programs include: Pell, SEOG, Byrd, SLEAP.
- **** State Programs include: TPEG On Campus, PSIG-LEAP, TEG, LEAP, Nursing, Student Deposit Scholarship, TEXAS Grant, TEXAS Grant II, Teach for Texas.
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- ***** State Work-Study and Loans include: Texas College Work-Study, CAL and HEAL/HELP.

Cost of Attendance vs. Available Financial Aid

Texas Tech University



	1999-2000	2000-2001	2001-2002	2002-2003
Average Tuition and Fees	2,800.00	2,938.00	3,338.00	3,957.00
Other Costs of Attendance (books, room & board, etc.)	8,764.03	9,361.12	9,730.90	10,308.50
Total Cost of Attendance	11,564.03	12,299.12	13,068.90	14,265.50
	1999-2000	2000-2001	2001-2002	2002-2003
Average State Gift Aid Awarded	485.68	476.70	775.76	1,268.71
Average Federal Gift Aid Awarded	1,194.40	1,255.17	1,296.44	1,317.12
Average State Self-Help (Work-Study and Loans)	109.87	135.77	124.96	122.20
Average Federal Self-Help (Work-Study and Loans)	4,656.25	5,061.38	4,975.94	5,167.81
Total Financial Aid	6,446.20	6,929.03	7,173.09	7,875.84

* Tuition and fees based on 15 SCH per semester.

** Tuition and fee average for 2002-2003 based on CB survey (public information office) and IFRS data.

*** Federal Programs include: Pell, SEOG, Byrd, SLEAP.

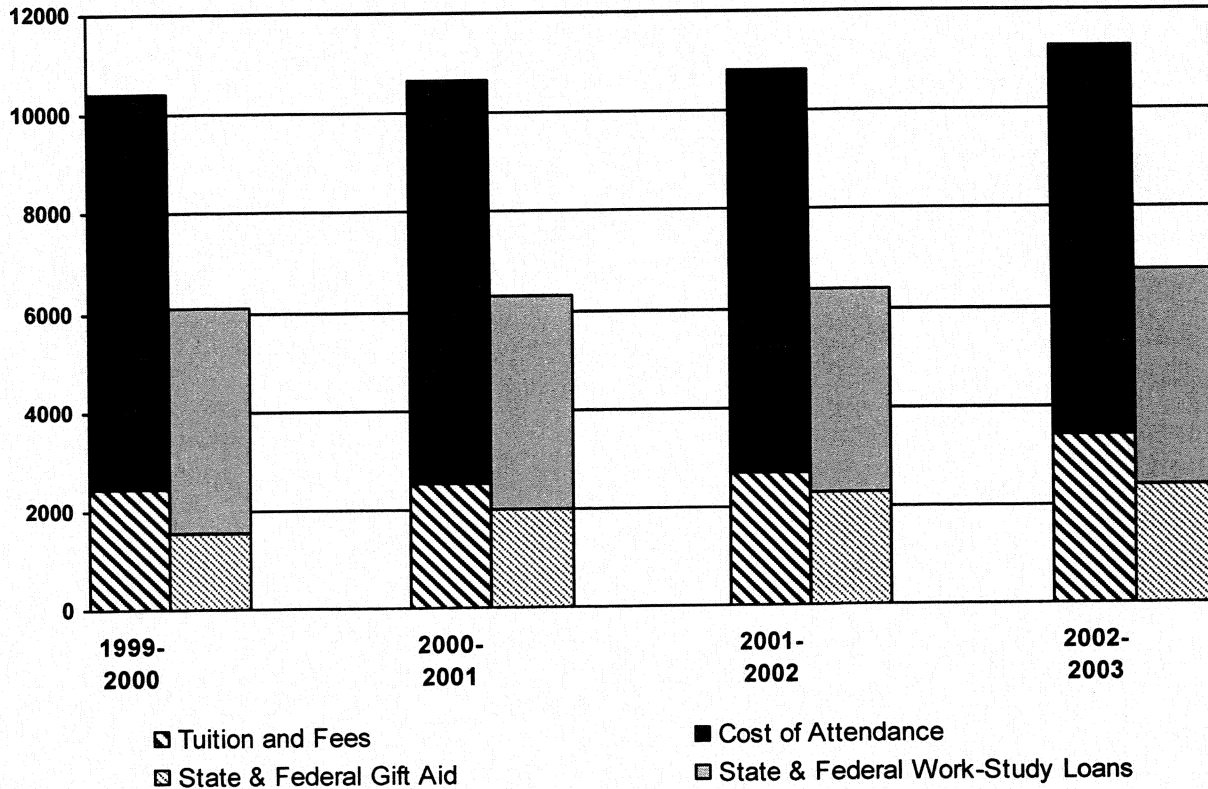
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***** State Work-Study and Loans include: Texas College Work-Study, CAL and HEAL/HELP.

Cost of Attendance vs. Available Financial Aid

Texas Woman's University



	1999-2000	2000-2001	2001-2002	2002-2003
Average Tuition and Fees	2,460.00	2,520.00	2,700.00	3,432.00
Other Costs of Attendance (books, room & board, etc.)	7,947.07	8,141.00	8,106.87	7,855.99
Total Cost of Attendance	10,407.07	10,661.00	10,806.87	11,287.99
	1999-2000	2000-2001	2001-2002	2002-2003
Average State Gift Aid Awarded	472.18	715.43	877.71	957.15
Average Federal Gift Aid Awarded	1,090.30	1,262.16	1,416.48	1,456.20
Average State Self-Help (Work-Study and Loans)	112.21	96.00	75.38	93.46
Average Federal Self-Help (Work-Study and Loans)	4,426.66	4,249.42	4,004.66	4,229.78
Total Financial Aid	6,101.35	6,323.01	6,374.23	6,736.59

* Tuition and fees based on 15 SCH per semester.

** Tuition and fee average for 2002-2003 based on CB survey (public information office) and IFRS data.

*** Federal Programs include: Pell, SEOG, Byrd, SLEAP.

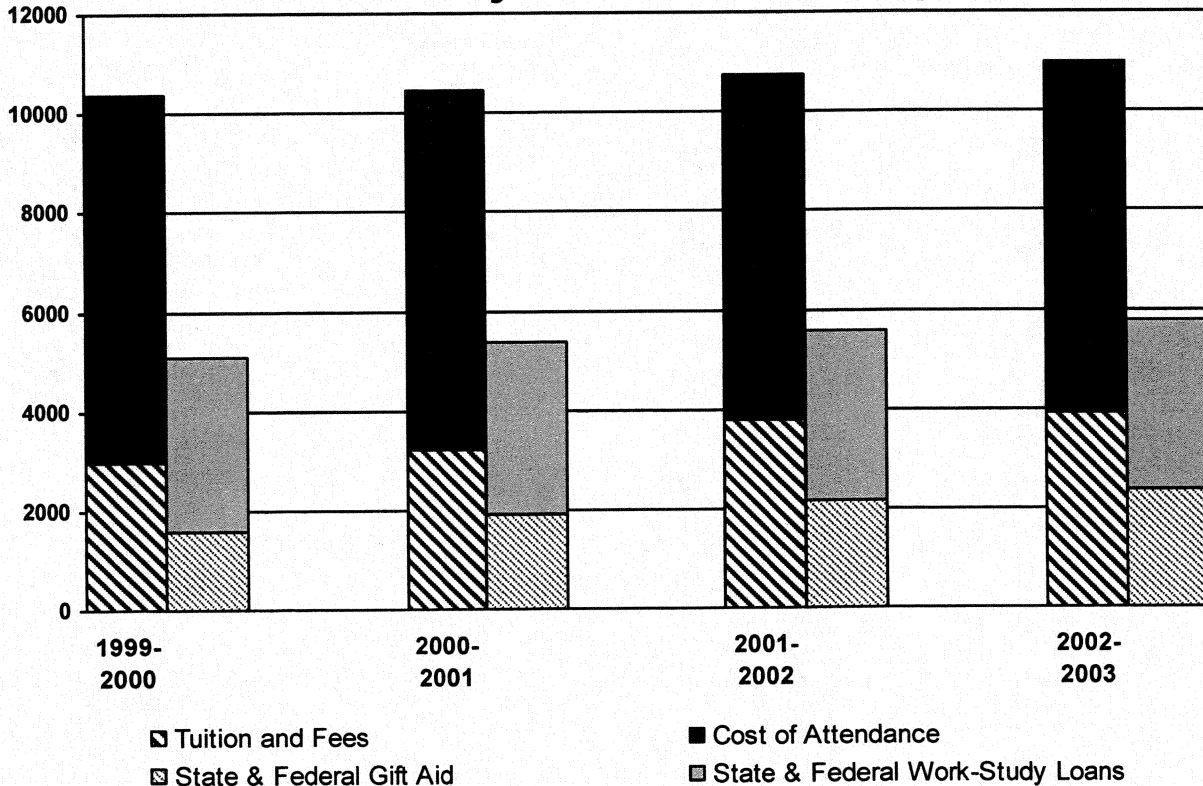
**** State Programs include: TPEG On Campus, PSIG-LEAP, TEG, LEAP, Nursing, Student Deposit Scholarship, TEXAS Grant, TEXAS Grant II, Teach for Texas.

***** Federal WS and Loans include: Federal Work-Study, Americorps, Subsidized and Unsubsidized Stafford Loans, Perkins Loans, SLS Loans, Subsidized and Unsubsidized Federal Direct Loans.

***** State Work-Study and Loans include: Texas College Work-Study, CAL and HEAL/HELP.

Cost of Attendance vs. Available Financial Aid

The University of Texas at Arlington



	1999-2000	2000-2001	2001-2002	2002-2003
Average Tuition and Fees	2,962.50	3,230.77	3,784.62	3,923.08
Other Costs of Attendance (books, room & board, etc.)	7,427.22	7,207.78	6,964.04	7,042.31
Total Cost of Attendance	10,389.72	10,438.55	10,748.65	10,965.39
	1999-2000	2000-2001	2001-2002	2002-2003
Average State Gift Aid Awarded	349.92	574.32	719.59	937.33
Average Federal Gift Aid Awarded	1,219.48	1,330.83	1,421.73	1,410.70
Average State Self-Help (Work-Study and Loans)	10.50	15.18	23.76	18.77
Average Federal Self-Help (Work-Study and Loans)	3,496.42	3,438.41	3,424.14	3,391.96
Total Financial Aid	5,076.32	5,358.74	5,589.21	5,758.77

* Tuition and fees based on 15 SCH per semester.

** Tuition and fee average for 2002-2003 based on CB survey (public information office) and IFRS data.

*** Federal Programs include: Pell, SEOG, Byrd, SLEAP.

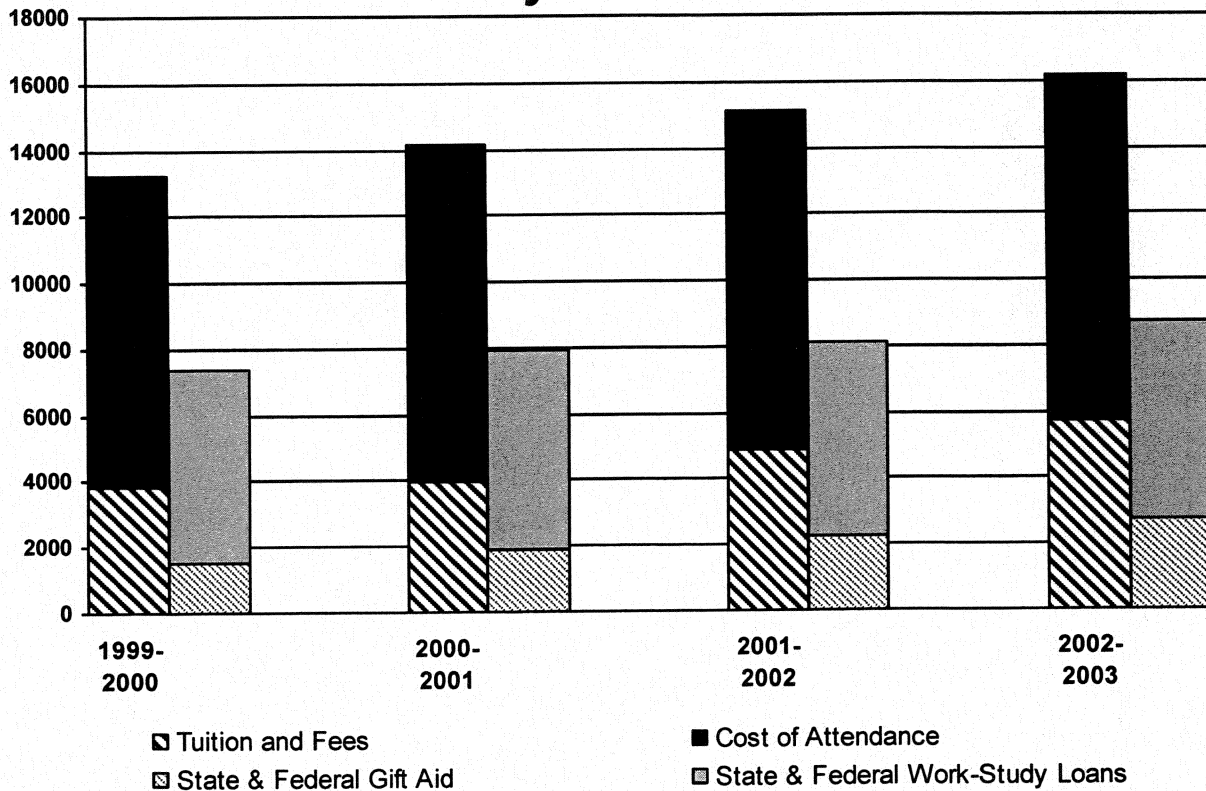
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***** State Work-Study and Loans include: Texas College Work-Study, CAL and HEAL/HELP.

Cost of Attendance vs. Available Financial Aid

The University of Texas at Austin

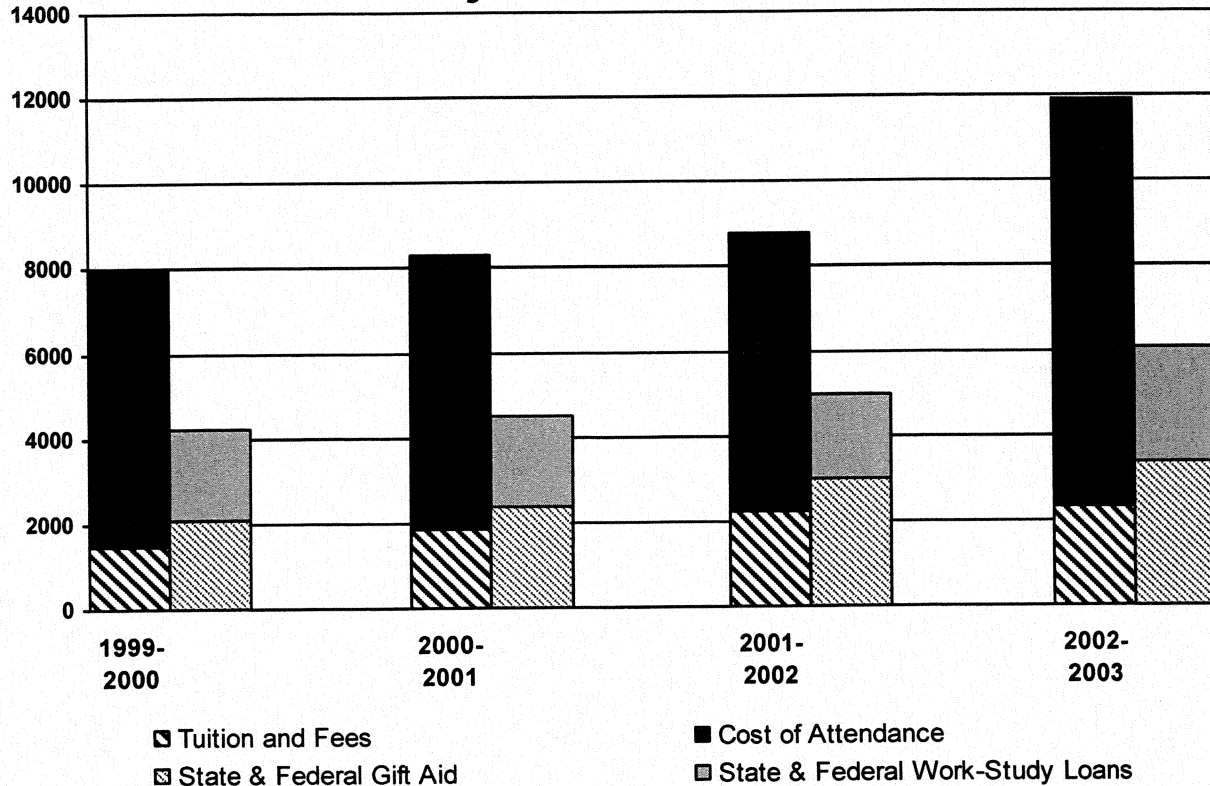


	1999-2000	2000-2001	2001-2002	2002-2003
Average Tuition and Fees	3,846.92	3,948.46	4,876.15	5,721.43
Other Costs of Attendance (books, room & board, etc.)	9,363.45	10,196.36	10,266.39	10,476.07
Total Cost of Attendance	13,210.38	14,144.82	15,142.54	16,197.50
	1999-2000	2000-2001	2001-2002	2002-2003
Average State Gift Aid Awarded	642.53	873.05	1,124.87	1,563.73
Average Federal Gift Aid Awarded	909.27	997.35	1,120.66	1,202.08
Average State Self-Help (Work-Study and Loans)	119.12	128.66	134.90	115.41
Average Federal Self-Help (Work-Study and Loans)	5,718.80	5,944.70	5,715.45	5,824.13
Total Financial Aid	7,389.72	7,943.75	8,095.89	8,705.35

- * Tuition and fees based on 15 SCH per semester.
- ** Tuition and fee average for 2002-2003 based on CB survey (public information office) and IFRS data.
- *** Federal Programs include: Pell, SEOG, Byrd, SLEAP.
- **** State Programs include: TPEG On Campus, PSIG-LEAP, TEG, LEAP, Nursing, Student Deposit Scholarship, TEXAS Grant, TEXAS Grant II, Teach for Texas.
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Cost of Attendance vs. Available Financial Aid

The University of Texas at Brownsville

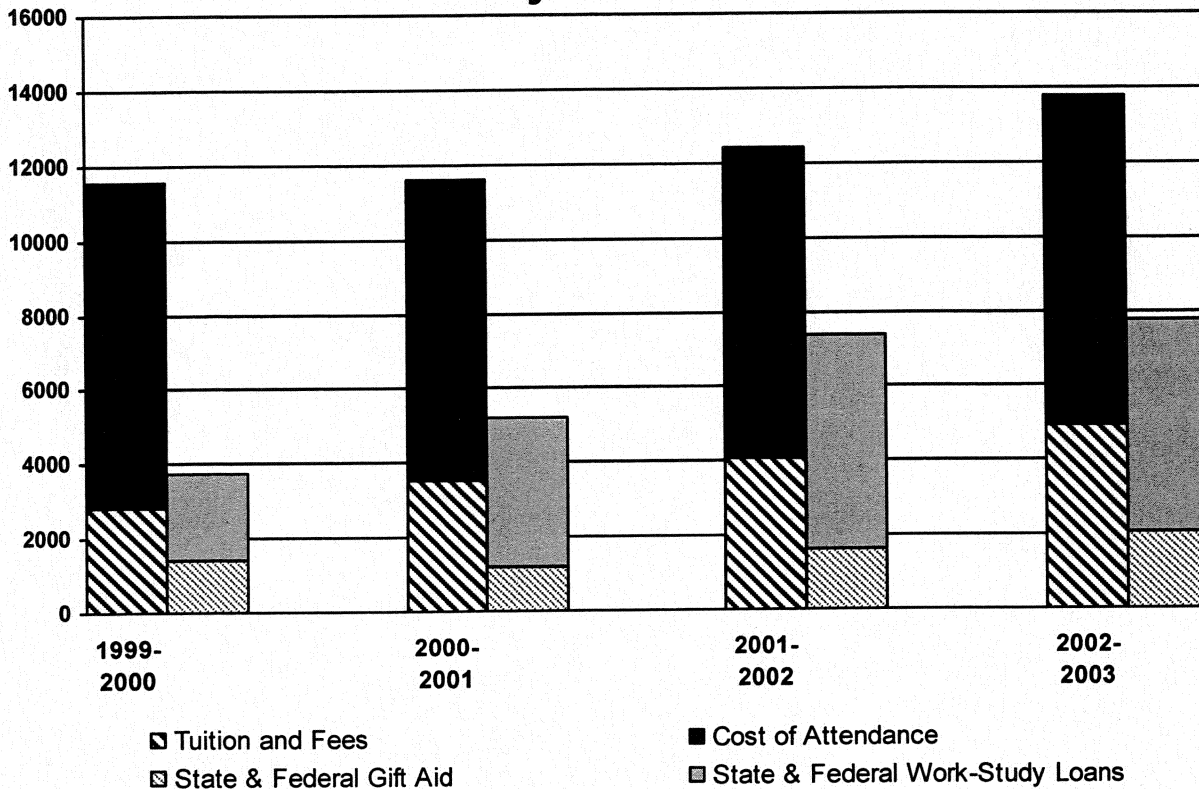


	1999-2000	2000-2001	2001-2002	2002-2003
Average Tuition and Fees	1,463.00	1,841.54	2,253.46	2,349.23
Other Costs of Attendance (books, room & board, etc.)	6,531.24	6,444.45	6,507.27	9,552.49
Total Cost of Attendance	7,994.24	8,285.99	8,760.73	11,901.73
	1999-2000	2000-2001	2001-2002	2002-2003
Average State Gift Aid Awarded	196.42	319.65	656.46	1,125.10
Average Federal Gift Aid Awarded	1,884.85	2,049.68	2,309.74	2,234.53
Average State Self-Help (Work-Study and Loans)	10.52	5.30	5.38	6.74
Average Federal Self-Help (Work-Study and Loans)	2,119.57	2,141.92	1,992.73	2,689.24
Total Financial Aid	4,211.35	4,516.55	4,964.31	6,055.61

- * Tuition and fees based on 15 SCH per semester.
- ** Tuition and fee average for 2002-2003 based on CB survey (public information office) and IFRS data.
- *** Federal Programs include: Pell, SEOG, Byrd, SLEAP.
- **** State Programs include: TPEG On Campus, PSIG-LEAP, TEG, LEAP, Nursing, Student Deposit Scholarship, TEXAS Grant, TEXAS Grant II, Teach for Texas.
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- ***** State Work-Study and Loans include: Texas College Work-Study, CAL and HEAL/HELP.

Cost of Attendance vs. Available Financial Aid

The University of Texas at Dallas



	1999-2000	2000-2001	2001-2002	2002-2003
Average Tuition and Fees	2,837.14	3,505.00	4,055.00	4,918.75
Other Costs of Attendance (books, room & board, etc.)	8,698.16	8,085.86	8,387.98	8,881.03
Total Cost of Attendance	11,535.30	11,590.86	12,442.98	13,799.78
Average State Gift Aid Awarded	326.30	318.74	594.29	932.43
Average Federal Gift Aid Awarded	1,104.83	850.83	1,051.65	1,117.89
Average State Self-Help (Work-Study and Loans)	1.50	-	5.61	4.66
Average Federal Self-Help (Work-Study and Loans)	2,332.39	4,060.30	5,709.93	5,690.22
Total Financial Aid	3,765.02	5,229.87	7,361.48	7,745.20

* Tuition and fees based on 15 SCH per semester.

** Tuition and fee average for 2002-2003 based on CB survey (public information office) and IFRS data.

*** Federal Programs include: Pell, SEOG, Byrd, SLEAP.

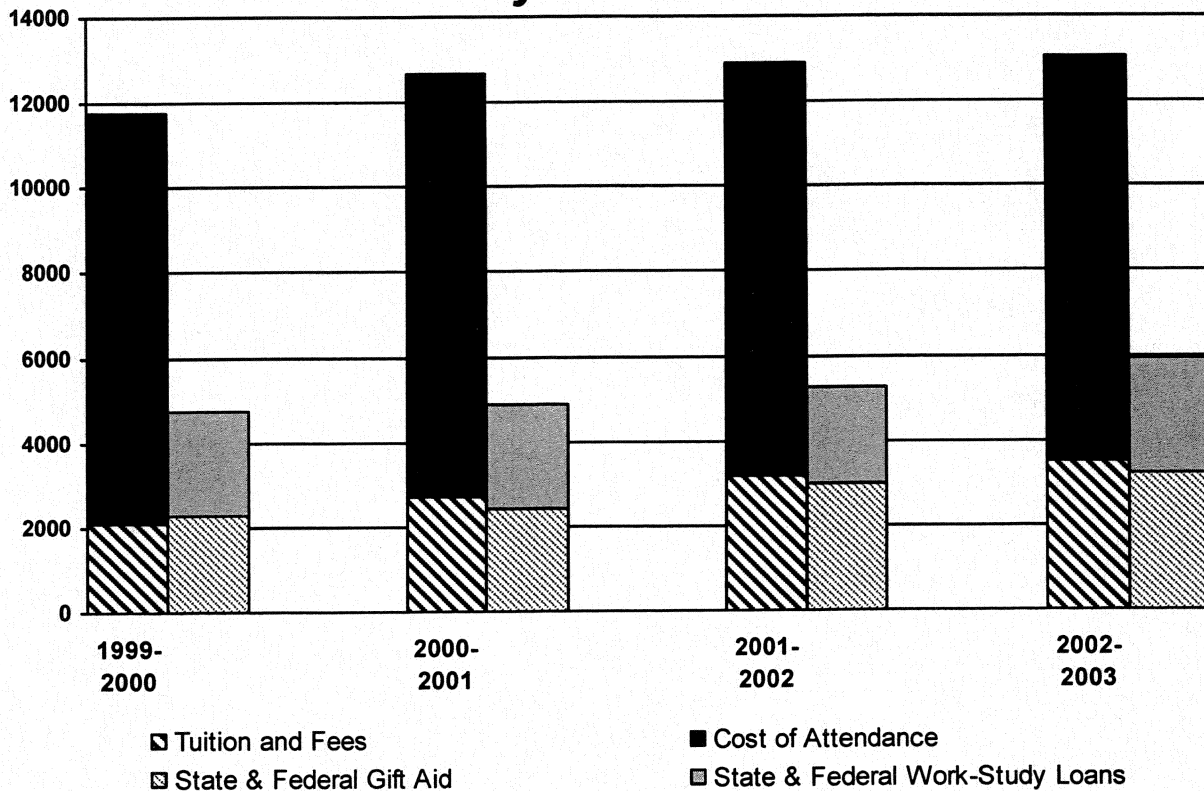
**** State Programs include: TPEG On Campus, PSIG-LEAP, TEG, LEAP, Nursing, Student Deposit Scholarship, TEXAS Grant, TEXAS Grant II, Teach for Texas.

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Cost of Attendance vs. Available Financial Aid

The University of Texas at El Paso

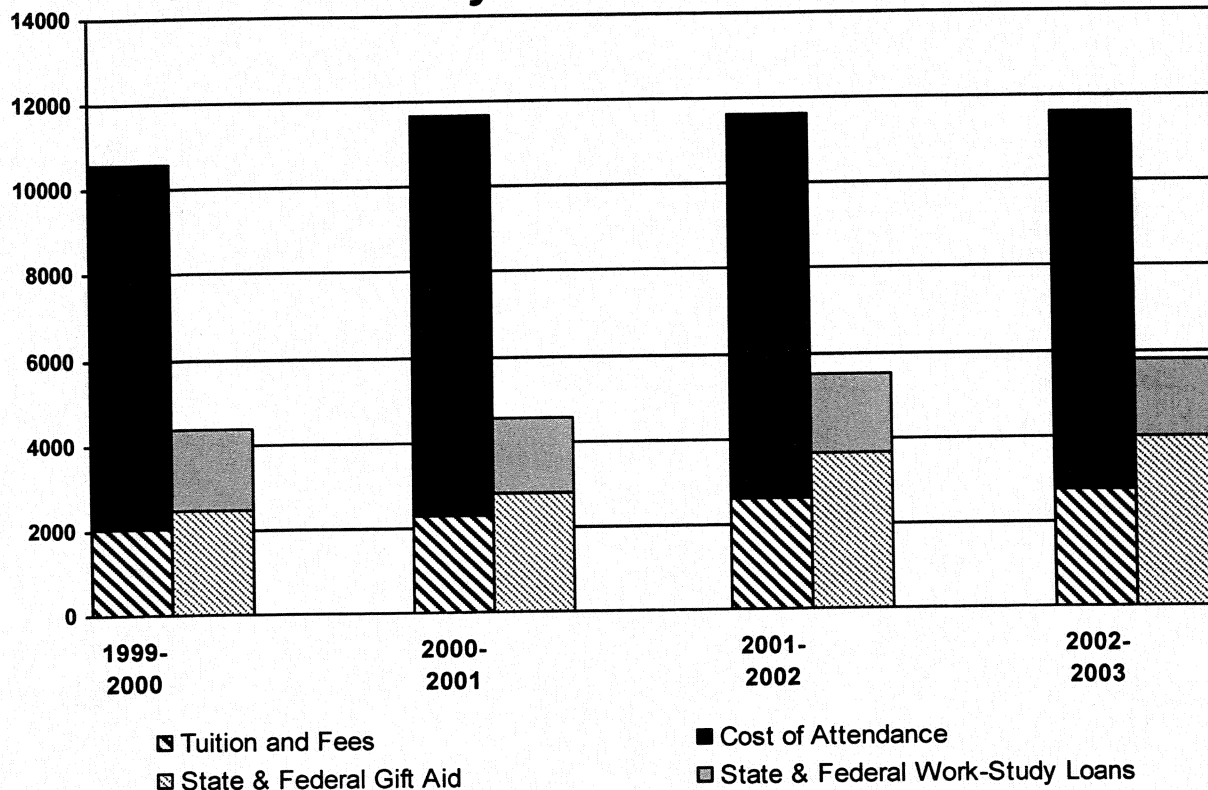


	1999-2000	2000-2001	2001-2002	2002-2003
Average Tuition and Fees	2,092.00	2,688.46	3,195.00	3,495.00
Other Costs of Attendance (books, room & board, etc.)	9,674.78	9,966.11	9,712.34	9,578.03
Total Cost of Attendance	11,766.78	12,654.58	12,907.34	13,073.03
	1999-2000	2000-2001	2001-2002	2002-2003
Average State Gift Aid Awarded	458.61	519.00	895.84	971.79
Average Federal Gift Aid Awarded	1,797.28	1,916.62	2,089.35	2,232.26
Average State Self-Help (Work-Study and Loans)	-	8.15	6.40	6.06
Average Federal Self-Help (Work-Study and Loans)	2,512.08	2,427.59	2,281.06	2,711.11
Total Financial Aid	4,767.97	4,871.36	5,272.64	5,921.23

- * Tuition and fees based on 15 SCH per semester.
- ** Tuition and fee average for 2002-2003 based on CB survey (public information office) and IFRS data.
- *** Federal Programs include: Pell, SEOG, Byrd, SLEAP.
- **** State Programs include: TPEG On Campus, PSIG-LEAP, TEG, LEAP, Nursing, Student Deposit Scholarship, TEXAS Grant, TEXAS Grant II, Teach for Texas.
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Cost of Attendance vs. Available Financial Aid

The University of Texas-Pan American



	1999-2000	2000-2001	2001-2002	2002-2003
Average Tuition and Fees	2,031.43	2,261.79	2,625.00	2,745.00
Other Costs of Attendance (books, room & board, etc.)	8,573.04	9,392.11	8,989.96	8,860.77
Total Cost of Attendance	10,604.47	11,653.90	11,614.96	11,605.77
	1999-2000	2000-2001	2001-2002	2002-2003
Average State Gift Aid Awarded	560.53	698.19	1,369.42	1,636.82
Average Federal Gift Aid Awarded	1,919.66	2,082.73	2,307.79	2,332.33
Average State Self-Help (Work-Study and Loans)	9.01	8.43	7.79	6.97
Average Federal Self-Help (Work-Study and Loans)	1,879.68	1,755.05	1,814.15	1,811.18
Total Financial Aid	4,368.88	4,544.41	5,499.16	5,787.30

* Tuition and fees based on 15 SCH per semester.

** Tuition and fee average for 2002-2003 based on CB survey (public information office) and IFRS data.

*** Federal Programs include: Pell, SEOG, Byrd, SLEAP.

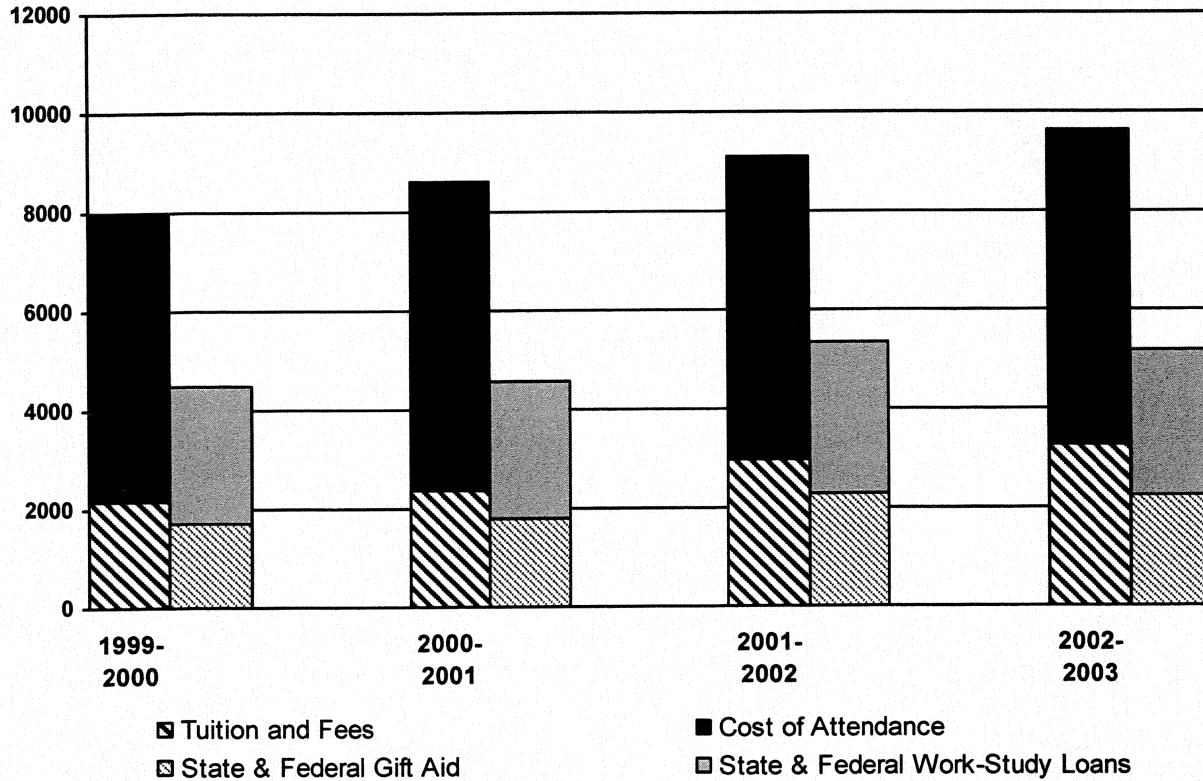
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Cost of Attendance vs. Available Financial Aid

The University of Texas of the Permian Basin



	1999-2000	2000-2001	2001-2002	2002-2003
Average Tuition and Fees	2,145.00	2,356.07	2,970.00	3,245.00
Other Costs of Attendance (books, room & board, etc.)	5,826.50	6,249.63	6,127.98	6,373.06
Total Cost of Attendance	7,971.50	8,605.70	9,097.98	9,618.06
Average State Gift Aid Awarded	406.75	362.62	438.36	551.76
Average Federal Gift Aid Awarded	1,301.60	1,415.61	1,827.37	1,695.66
Average State Self-Help (Work-Study and Loans)	-	-	7.11	7.62
Average Federal Self-Help (Work-Study and Loans)	2,762.45	2,776.96	3,077.00	2,919.86
Total Financial Aid	4,470.80	4,555.18	5,349.84	5,174.90

* Tuition and fees based on 15 SCH per semester.

** Tuition and fee average for 2002-2003 based on CB survey (public information office) and IFRS data.

*** Federal Programs include: Pell, SEOG, Byrd, SLEAP.

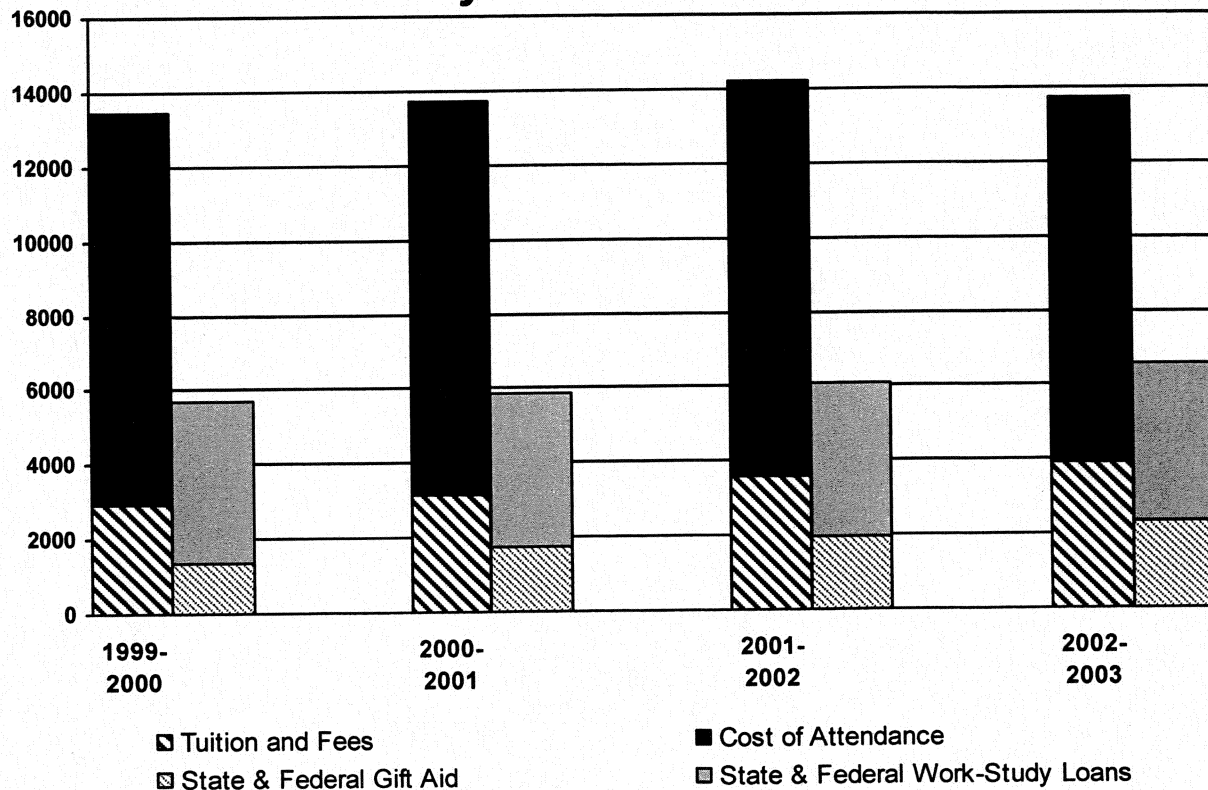
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***** State Work-Study and Loans include: Texas College Work-Study, CAL and HEAL/HELP.

Cost of Attendance vs. Available Financial Aid

The University of Texas at San Antonio



	1999-2000	2000-2001	2001-2002	2002-2003
Average Tuition and Fees	2,912.50	3,155.00	3,597.50	3,920.00
Other Costs of Attendance (books, room & board, etc.)	10,515.73	10,542.61	10,608.76	9,804.02
Total Cost of Attendance	13,428.23	13,697.61	14,206.26	13,724.02
Average State Gift Aid Awarded	230.14	420.60	528.31	763.89
Average Federal Gift Aid Awarded	1,111.40	1,291.27	1,445.98	1,541.95
Average State Self-Help (Work-Study and Loans)	53.45	27.68	36.46	5.78
Average Federal Self-Help (Work-Study and Loans)	4,287.20	4,144.31	4,037.47	4,264.42
Total Financial Aid	5,682.19	5,883.86	6,048.22	6,576.05

* Tuition and fees based on 15 SCH per semester.

** Tuition and fee average for 2002-2003 based on CB survey (public information office) and IFRS data.

*** Federal Programs include: Pell, SEOG, Byrd, SLEAP.

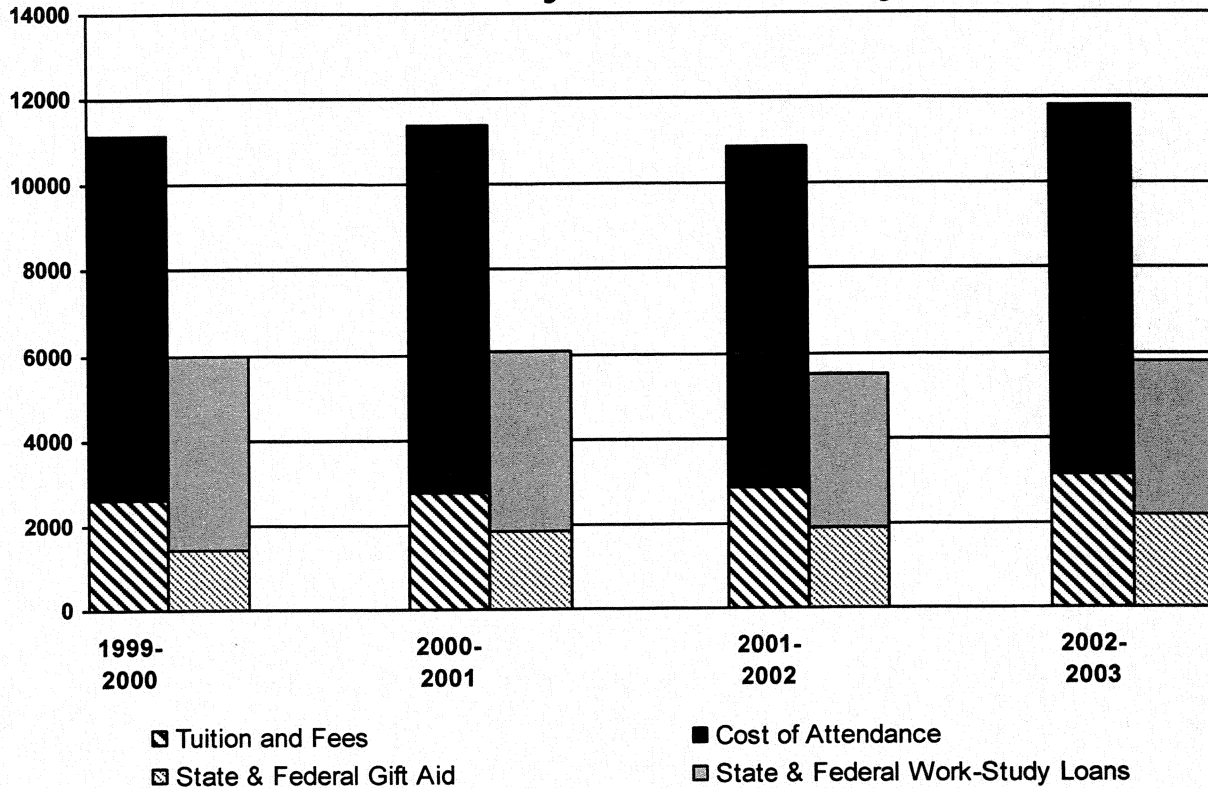
**** State Programs include: TPEG On Campus, PSIG-LEAP, TEG, LEAP, Nursing, Student Deposit Scholarship, TEXAS Grant, TEXAS Grant II, Teach for Texas.

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***** State Work-Study and Loans include: Texas College Work-Study, CAL and HEAL/HELP.

Cost of Attendance vs. Available Financial Aid

The University of Texas at Tyler



	1999-2000	2000-2001	2001-2002	2002-2003
Average Tuition and Fees	2,612.00	2,732.00	2,852.00	3,122.00
Other Costs of Attendance (books, room & board, etc.)	8,553.97	8,669.67	7,997.25	8,672.52
Total Cost of Attendance	11,165.97	11,401.67	10,849.25	11,794.52
Average State Gift Aid Awarded	290.33	342.06	410.07	664.70
Average Federal Gift Aid Awarded	1,140.04	1,171.03	1,473.32	1,508.53
Average State Self-Help (Work-Study and Loans)	5.66	-	4.63	5.30
Average Federal Self-Help (Work-Study and Loans)	4,529.75	4,231.68	3,625.31	3,589.39
Total Financial Aid	5,965.79	5,744.77	5,513.33	5,767.92

* Tuition and fees based on 15 SCH per semester.

** Tuition and fee average for 2002-2003 based on CB survey (public information office) and IFRS data.

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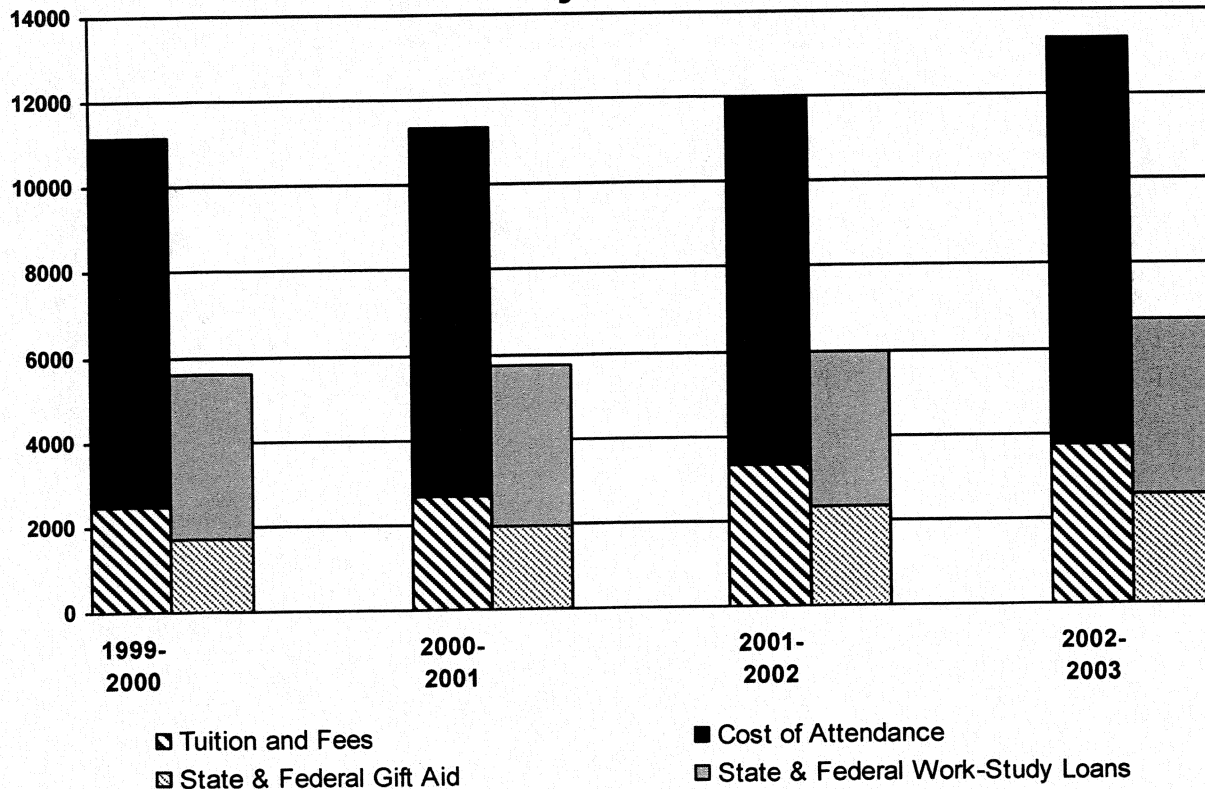
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***** State Work-Study and Loans include: Texas College Work-Study, CAL and HEAL/HELP.

Cost of Attendance vs. Available Financial Aid

University of Houston



	1999-2000	2000-2001	2001-2002	2002-2003
Average Tuition and Fees	2,478.21	2,638.00	3,300.00	3,735.00
Other Costs of Attendance (books, room & board, etc.)	8,678.20	8,690.77	8,650.83	9,593.39
Total Cost of Attendance	11,156.41	11,328.77	11,950.83	13,328.39
	1999-2000	2000-2001	2001-2002	2002-2003
Average State Gift Aid Awarded	409.10	510.20	715.06	936.23
Average Federal Gift Aid Awarded	1,293.55	1,455.99	1,631.04	1,621.49
Average State Self-Help (Work-Study and Loans)	8.03	11.95	5.03	9.47
Average Federal Self-Help (Work-Study and Loans)	3,881.79	3,767.46	3,610.92	4,144.65
Total Financial Aid	5,592.47	5,745.60	5,962.04	6,711.84

* Tuition and fees based on 15 SCH per semester.

** Tuition and fee average for 2002-2003 based on CB survey (public information office) and IFRS data.

*** Federal Programs include: Pell, SEOG, Byrd, SLEAP.

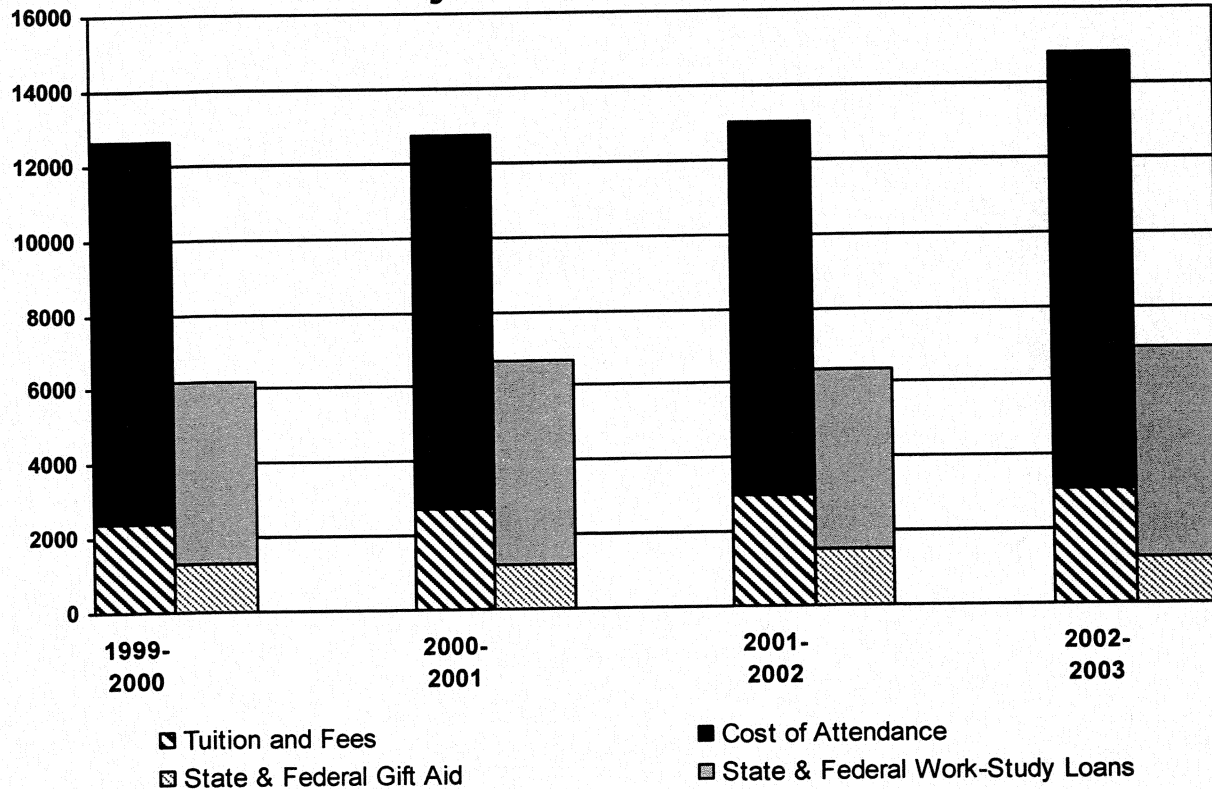
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Cost of Attendance vs. Available Financial Aid

University of Houston-Clear Lake

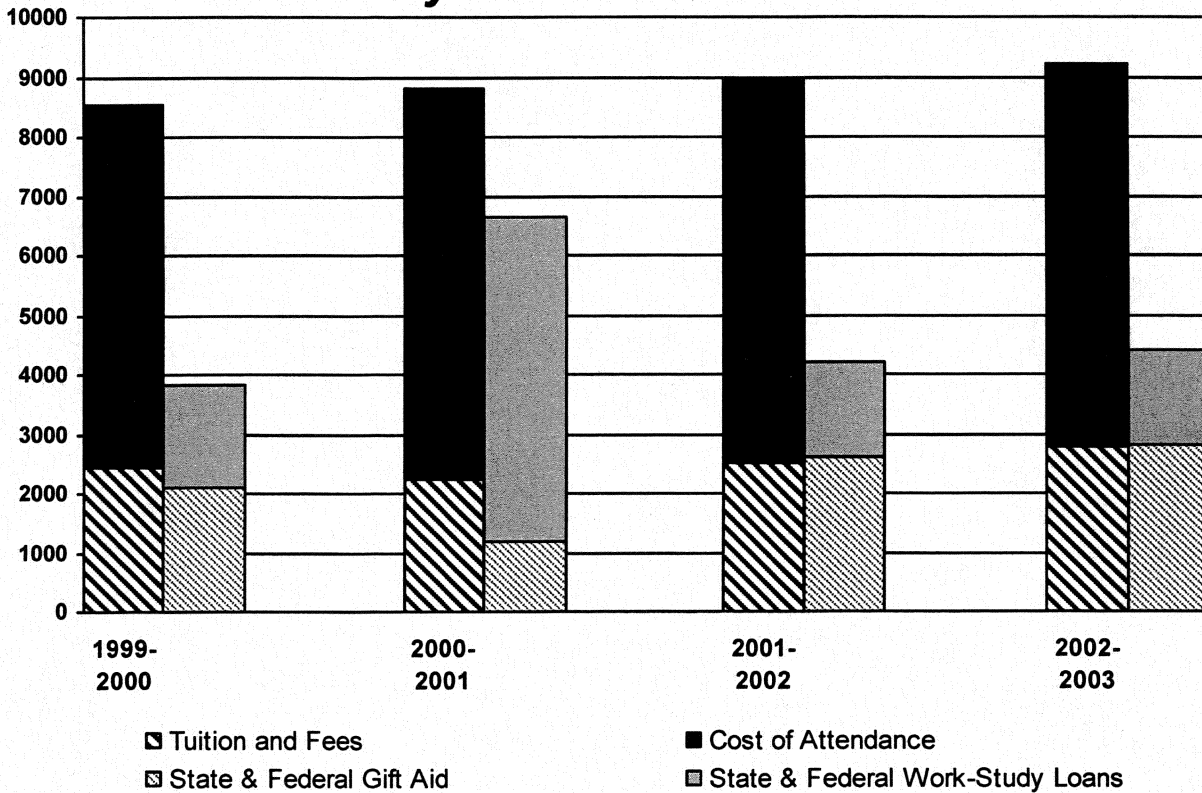


	1999-2000	2000-2001	2001-2002	2002-2003
Average Tuition and Fees	2,405.00	2,690.00	3,001.25	3,100.00
Other Costs of Attendance (books, room & board, etc.)	10,245.42	10,053.23	10,038.14	11,722.26
Total Cost of Attendance	12,650.42	12,743.23	13,039.39	14,822.26
	1999-2000	2000-2001	2001-2002	2002-2003
Average State Gift Aid Awarded	397.14	273.72	335.81	337.21
Average Federal Gift Aid Awarded	878.70	913.13	1,194.00	913.01
Average State Self-Help (Work-Study and Loans)	5.56	6.03	5.40	5.18
Average Federal Self-Help (Work-Study and Loans)	4,882.71	5,460.37	4,826.77	5,615.15
Total Financial Aid	6,164.11	6,653.25	6,361.99	6,870.56

- * Tuition and fees based on 15 SCH per semester.
- ** Tuition and fee average for 2002-2003 based on CB survey (public information office) and IFRS data.
- *** Federal Programs include: Pell, SEOG, Byrd, SLEAP.
- **** State Programs include: TPEG On Campus, PSIG-LEAP, TEG, LEAP, Nursing, Student Deposit Scholarship, TEXAS Grant, TEXAS Grant II, Teach for Texas.
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- ***** State Work-Study and Loans include: Texas College Work-Study, CAL and HEAL/HELP.

Cost of Attendance vs. Available Financial Aid

University of Houston-Downtown



	1999-2000	2000-2001	2001-2002	2002-2003
Average Tuition and Fees	2,452.50	2,242.50	2,507.50	2,777.50
Other Costs of Attendance (books, room & board, etc.)	6,100.18	6,561.37	6,425.52	6,436.58
Total Cost of Attendance	8,552.68	8,803.87	8,933.02	9,214.08
	1999-2000	2000-2001	2001-2002	2002-2003
Average State Gift Aid Awarded	396.60	428.22	553.12	726.40
Average Federal Gift Aid Awarded	1,712.94	1,792.25	2,048.30	2,082.78
Average State Self-Help (Work-Study and Loans)	6.06	7.38	5.43	5.75
Average Federal Self-Help (Work-Study and Loans)	1,725.20	1,701.16	1,593.53	1,580.47
Total Financial Aid	3,840.80	3,929.00	4,200.37	4,395.39

* Tuition and fees based on 15 SCH per semester.

** Tuition and fee average for 2002-2003 based on CB survey (public information office) and IFRS data.

*** Federal Programs include: Pell, SEOG, Byrd, SLEAP.

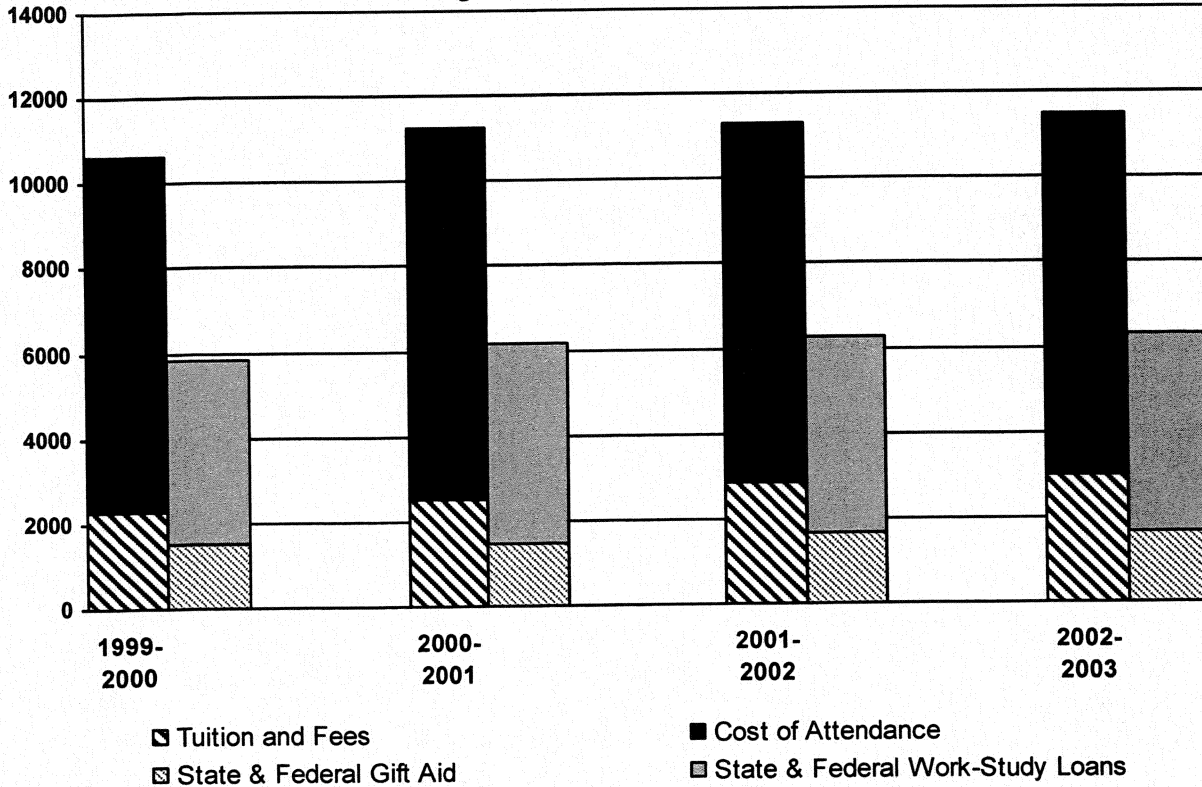
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***** Federal WS and Loans include: Federal Work-Study, Americorps, Subsidized and Unsubsidized Stafford Loans, Perkins Loans, SLS Loans, Subsidized and Unsubsidized Federal Direct Loans.

***** State Work-Study and Loans include: Texas College Work-Study, CAL and HEAL/HELP.

Cost of Attendance vs. Available Financial Aid

University of Houston-Victoria

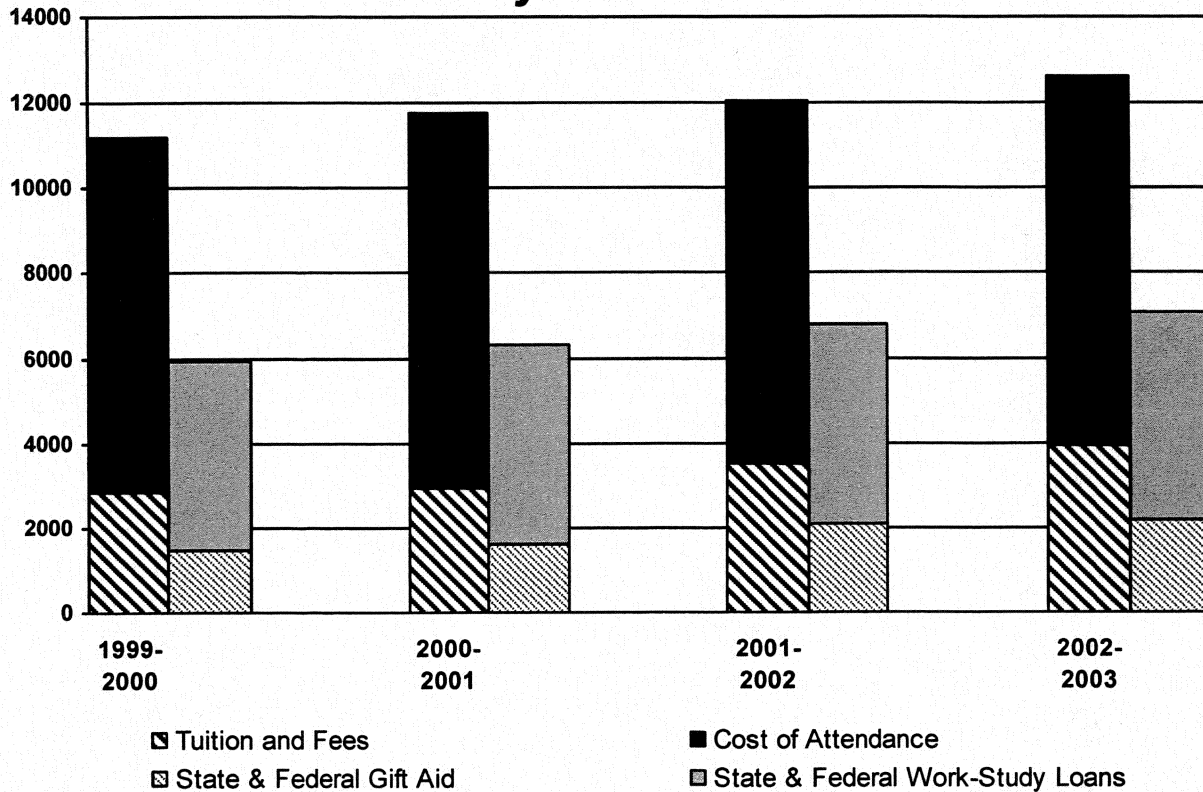


	1999-2000	2000-2001	2001-2002	2002-2003
Average Tuition and Fees	2,280.00	2,505.00	2,835.00	2,985.00
Other Costs of Attendance (books, room & board, etc.)	8,361.39	8,763.71	8,446.56	8,519.09
Total Cost of Attendance	10,641.39	11,268.71	11,281.56	11,504.09
Average State Gift Aid Awarded	454.72	443.92	585.57	513.50
Average Federal Gift Aid Awarded	1,067.88	1,028.01	1,093.38	1,143.57
Average State Self-Help (Work-Study and Loans)	20.55	13.27	12.42	4.18
Average Federal Self-Help (Work-Study and Loans)	4,306.91	4,663.29	4,575.11	4,662.02
Total Financial Aid	5,850.05	6,148.49	6,266.47	6,323.28

- * Tuition and fees based on 15 SCH per semester.
- ** Tuition and fee average for 2002-2003 based on CB survey (public information office) and IFRS data.
- *** Federal Programs include: Pell, SEOG, Byrd, SLEAP.
- **** State Programs include: TPEG On Campus, PSIG-LEAP, TEG, LEAP, Nursing, Student Deposit Scholarship, TEXAS Grant, TEXAS Grant II, Teach for Texas.
- ***** Federal WS and Loans include: Federal Work-Study, Americorps, Subsidized and Unsubsidized Stafford Loans, Perkins Loans, SLS Loans, Subsidized and Unsubsidized Federal Direct Loans.
- ***** State Work-Study and Loans include: Texas College Work-Study, CAL and HEAL/HELP.

Cost of Attendance vs. Available Financial Aid

University of North Texas

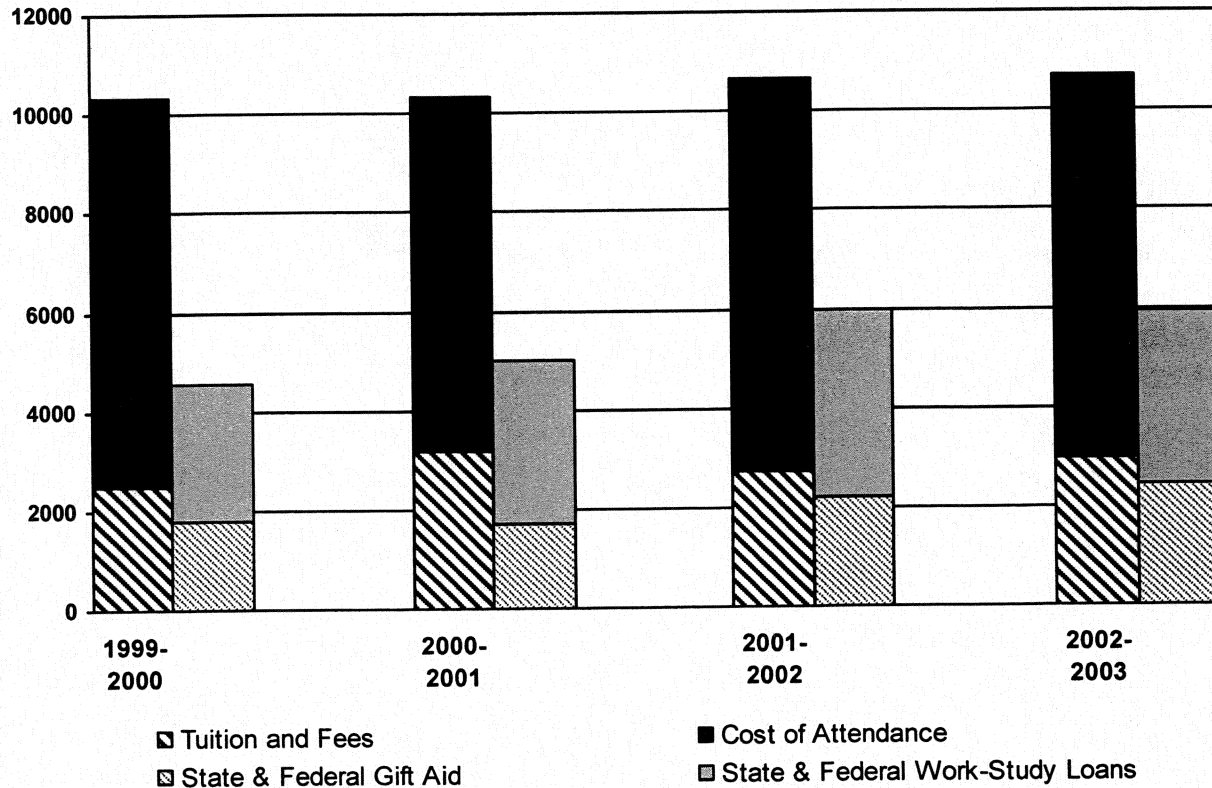


	1999-2000	2000-2001	2001-2002	2002-2003
Average Tuition and Fees	2,826.92	2,942.31	3,519.23	3,923.08
Other Costs of Attendance (books, room & board, etc.)	8,358.08	8,821.61	8,532.25	8,694.04
Total Cost of Attendance	11,185.00	11,763.92	12,051.48	12,617.12
	1999-2000	2000-2001	2001-2002	2002-2003
Average State Gift Aid Awarded	502.44	530.66	774.29	843.47
Average Federal Gift Aid Awarded	969.58	1,079.26	1,306.58	1,334.42
Average State Self-Help (Work-Study and Loans)	19.12	24.35	28.82	33.20
Average Federal Self-Help (Work-Study and Loans)	4,427.37	4,662.01	4,660.05	4,865.40
Total Financial Aid	5,918.51	6,296.28	6,769.73	7,076.49

- * Tuition and fees based on 15 SCH per semester.
- ** Tuition and fee average for 2002-2003 based on CB survey (public information office) and IFRS data.
- *** Federal Programs include: Pell, SEOG, Byrd, SLEAP.
- **** State Programs include: TPEG On Campus, PSIG-LEAP, TEG, LEAP, Nursing, Student Deposit Scholarship, TEXAS Grant, TEXAS Grant II, Teach for Texas.
- ***** Federal WS and Loans include: Federal Work-Study, Americorps, Subsidized and Unsubsidized Stafford Loans, Perkins Loans, SLS Loans, Subsidized and Unsubsidized Federal Direct Loans.
- ***** State Work-Study and Loans include: Texas College Work-Study, CAL and HEAL/HELP.

Cost of Attendance vs. Available Financial Aid

West Texas A&M University



	1999-2000	2000-2001	2001-2002	2002-2003
Average Tuition and Fees	2,486.25	3,189.38	2,734.00	2,979.23
Other Costs of Attendance (books, room & board, etc.)	7,829.60	7,147.13	7,932.80	7,726.87
Total Cost of Attendance	10,315.85	10,336.51	10,666.80	10,706.10
Average State Gift Aid Awarded	538.02	383.03	592.08	779.90
Average Federal Gift Aid Awarded	1,264.79	1,310.77	1,614.73	1,650.38
Average State Self-Help (Work-Study and Loans)	8.08	9.83	9.69	8.50
Average Federal Self-Help (Work-Study and Loans)	2,728.09	3,283.70	3,749.00	3,490.28
Total Financial Aid	4,538.99	4,987.34	5,965.50	5,929.06

* Tuition and fees based on 15 SCH per semester.

** Tuition and fee average for 2002-2003 based on CB survey (public information office) and IFRS data.

*** Federal Programs include: Pell, SEOG, Byrd, SLEAP.

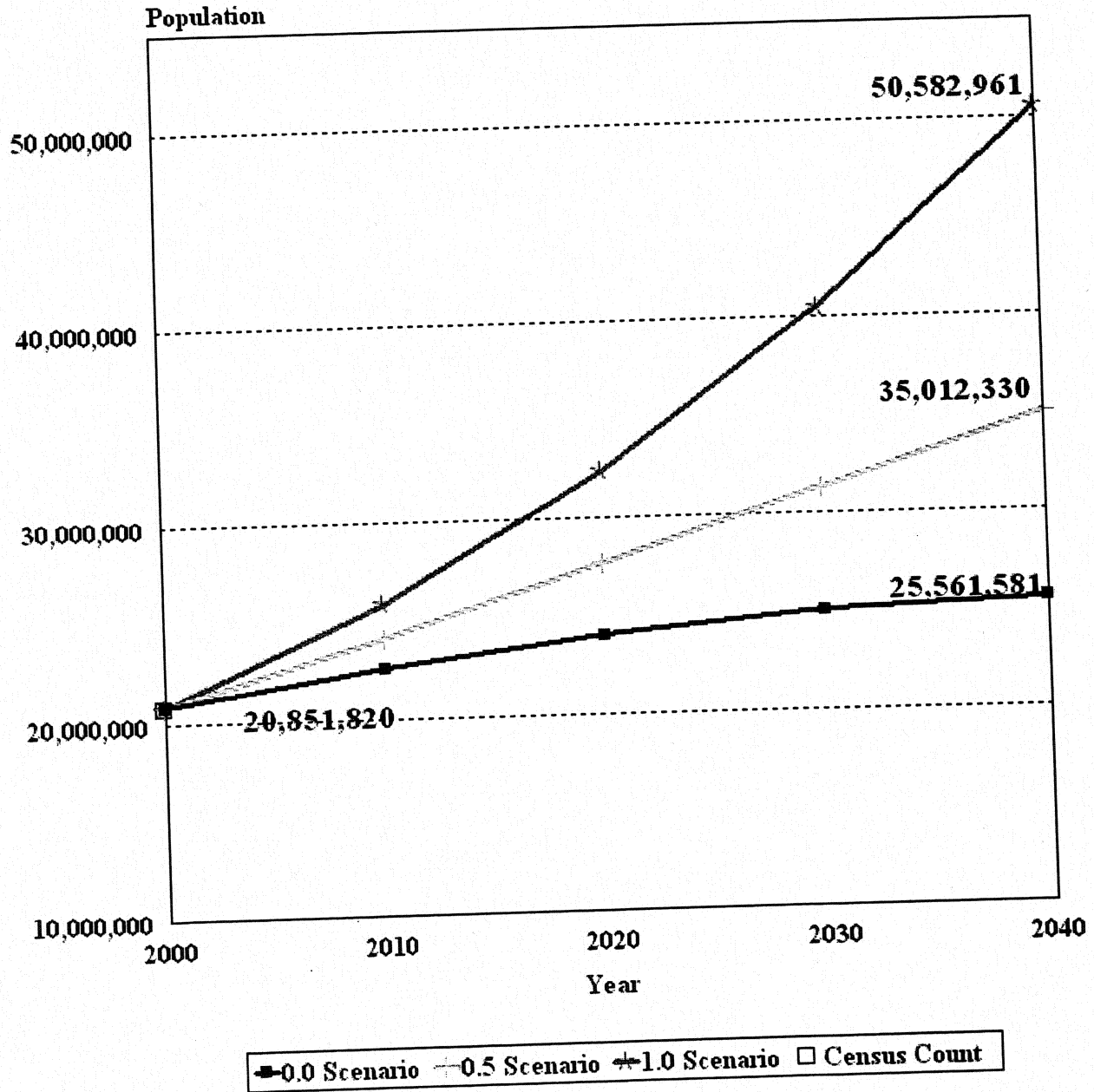
**** State Programs include: TPEG On Campus, PSIG-LEAP, TEG, LEAP, Nursing, Student Deposit Scholarship, TEXAS Grant, TEXAS Grant II, Teach for Texas.

***** Federal WS and Loans include: Federal Work-Study, Americorps, Subsidized and Unsubsidized Stafford Loans, Perkins Loans, SLS Loans, Subsidized and Unsubsidized Federal Direct Loans.

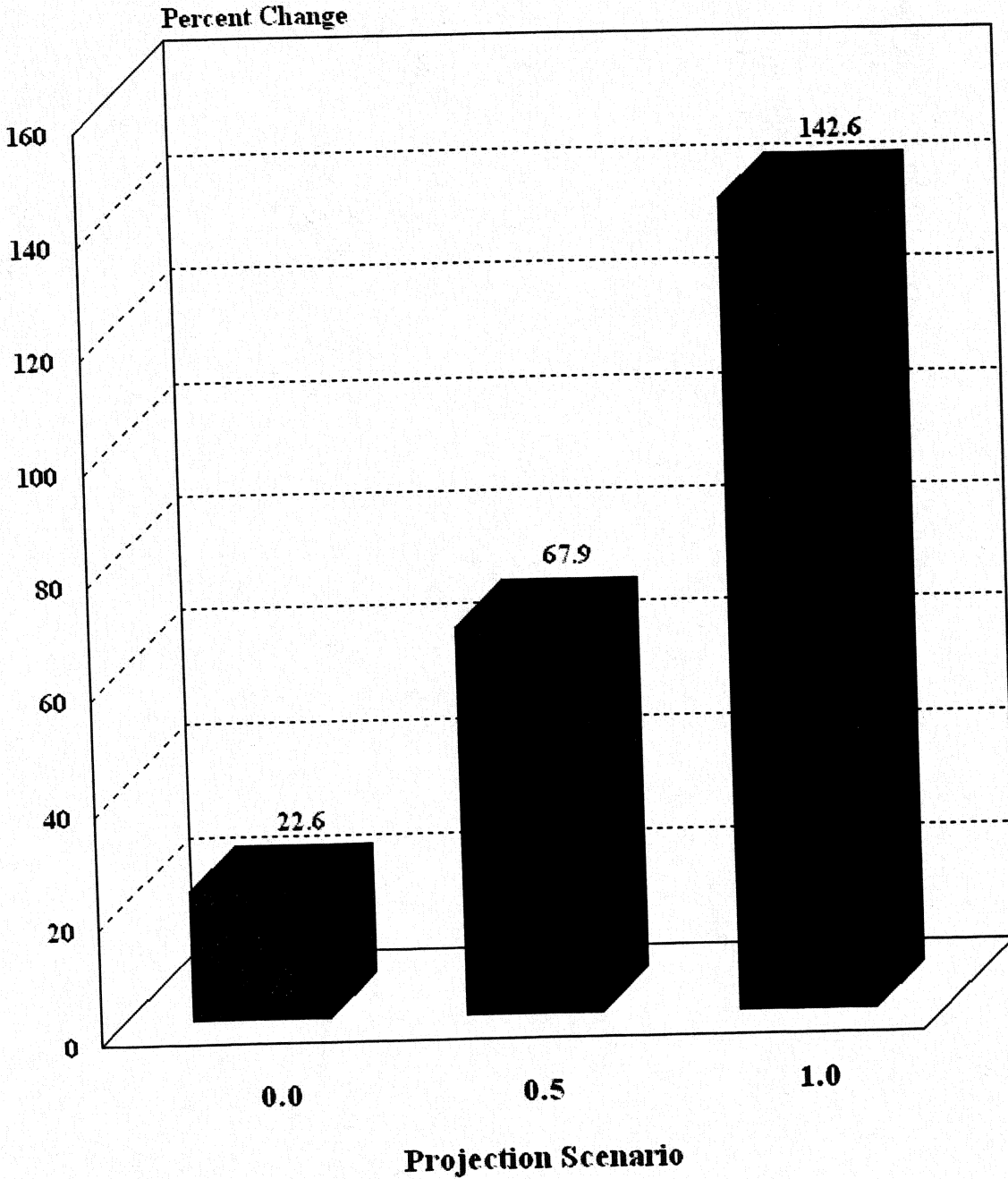
***** State Work-Study and Loans include: Texas College Work-Study, CAL and HEAL/HELP.

Appendix E

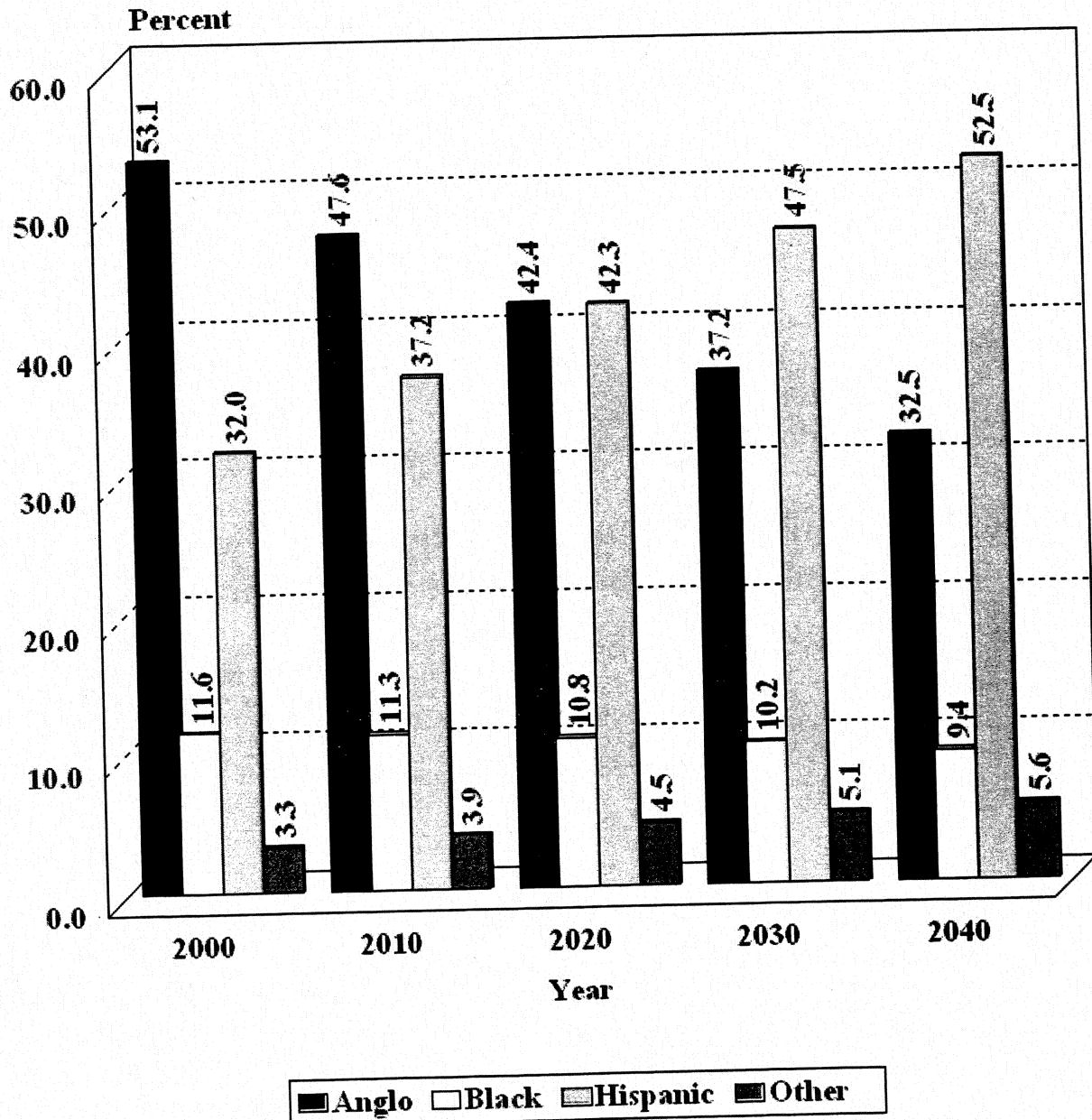
Population in Texas in 2000 and Projections to 2040 for All Scenarios



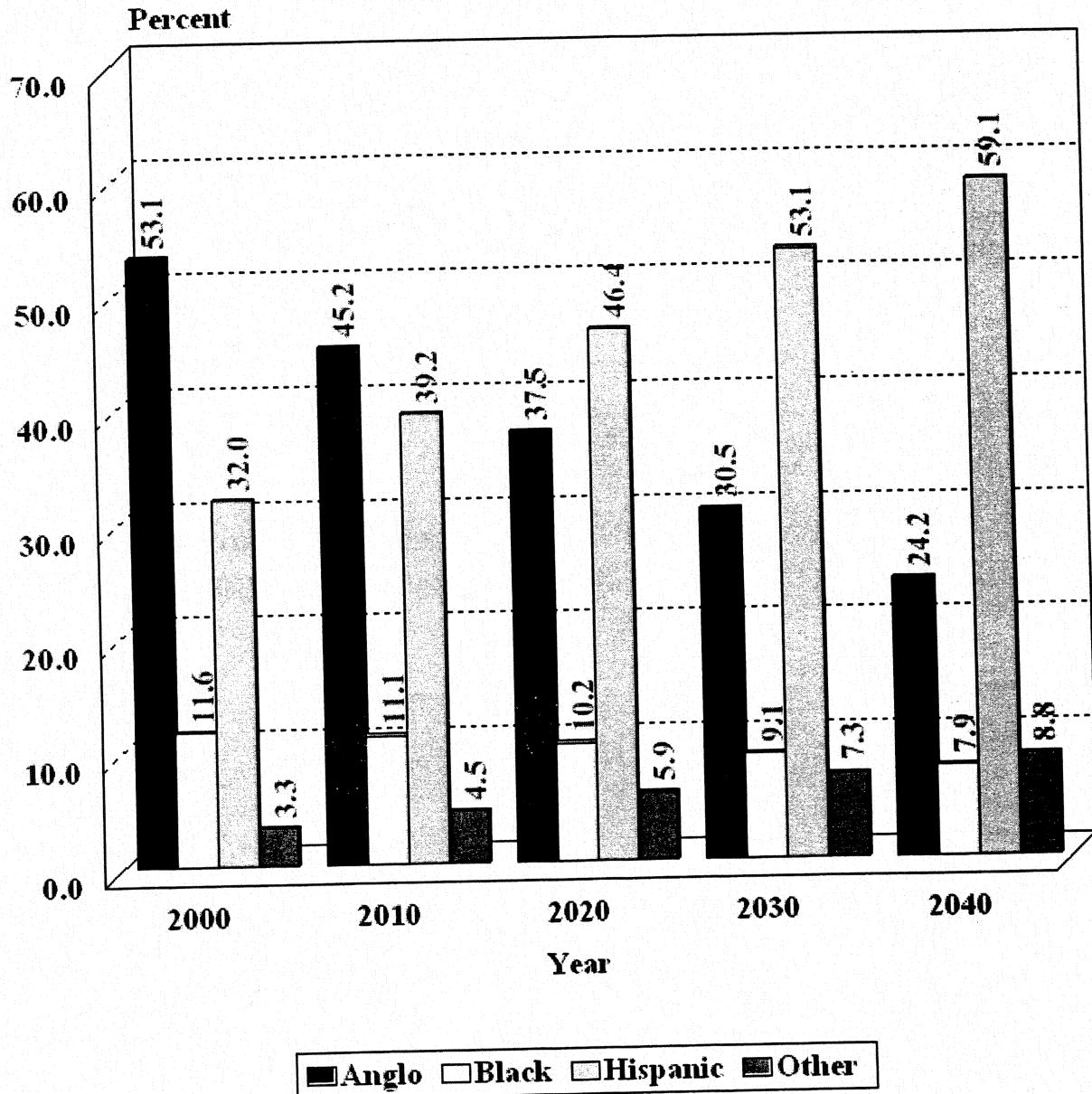
Percent Change in Texas Population by Alternative Projection Scenarios, 2000 to 2040



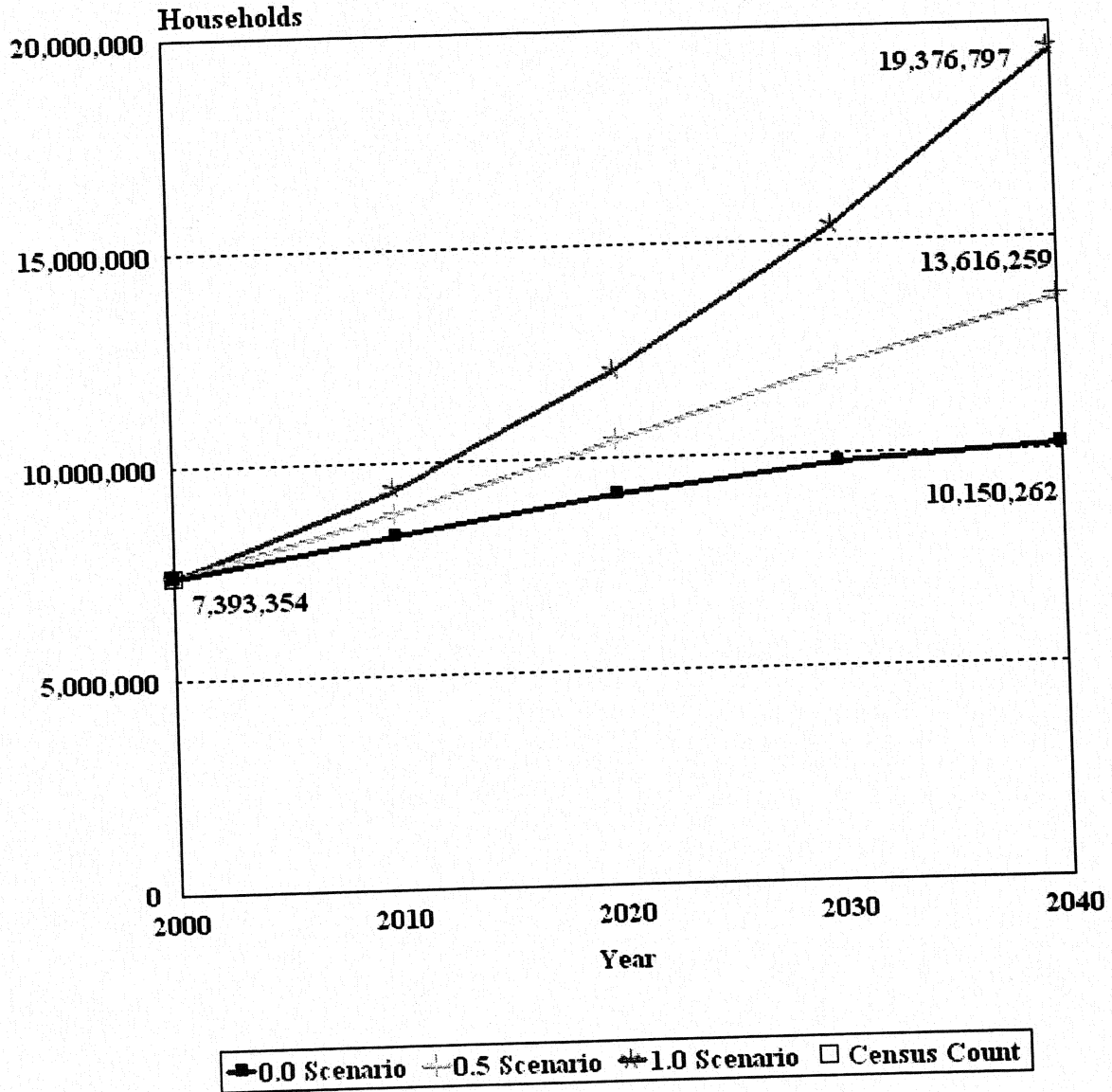
Percent of Texas Population by Race/Ethnicity in 2000 and Projections to 2040 (0.5 Scenario)



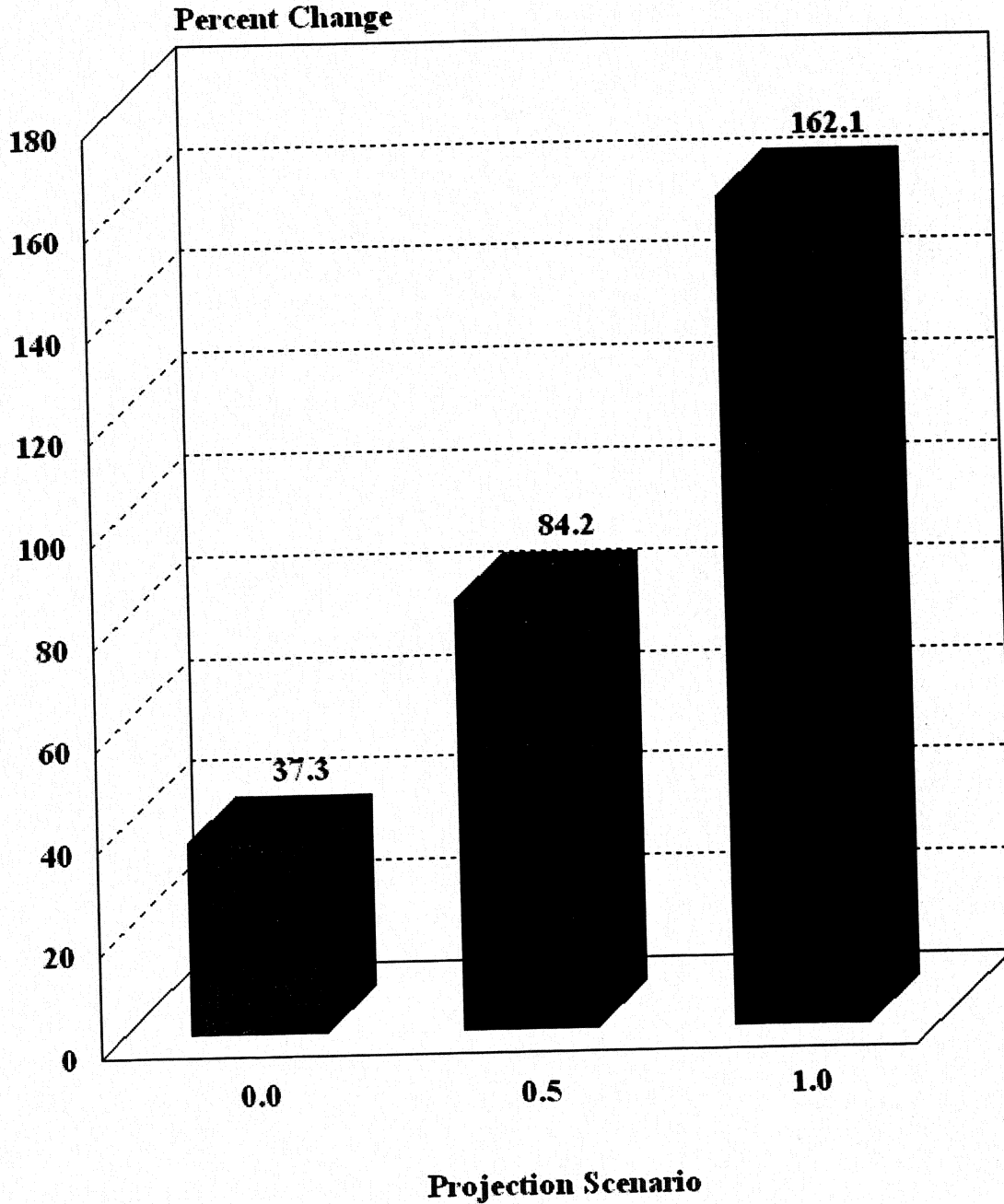
Percent of Texas Population by Race/Ethnicity in 2000 and Projections to 2040 (1.0 Scenario)



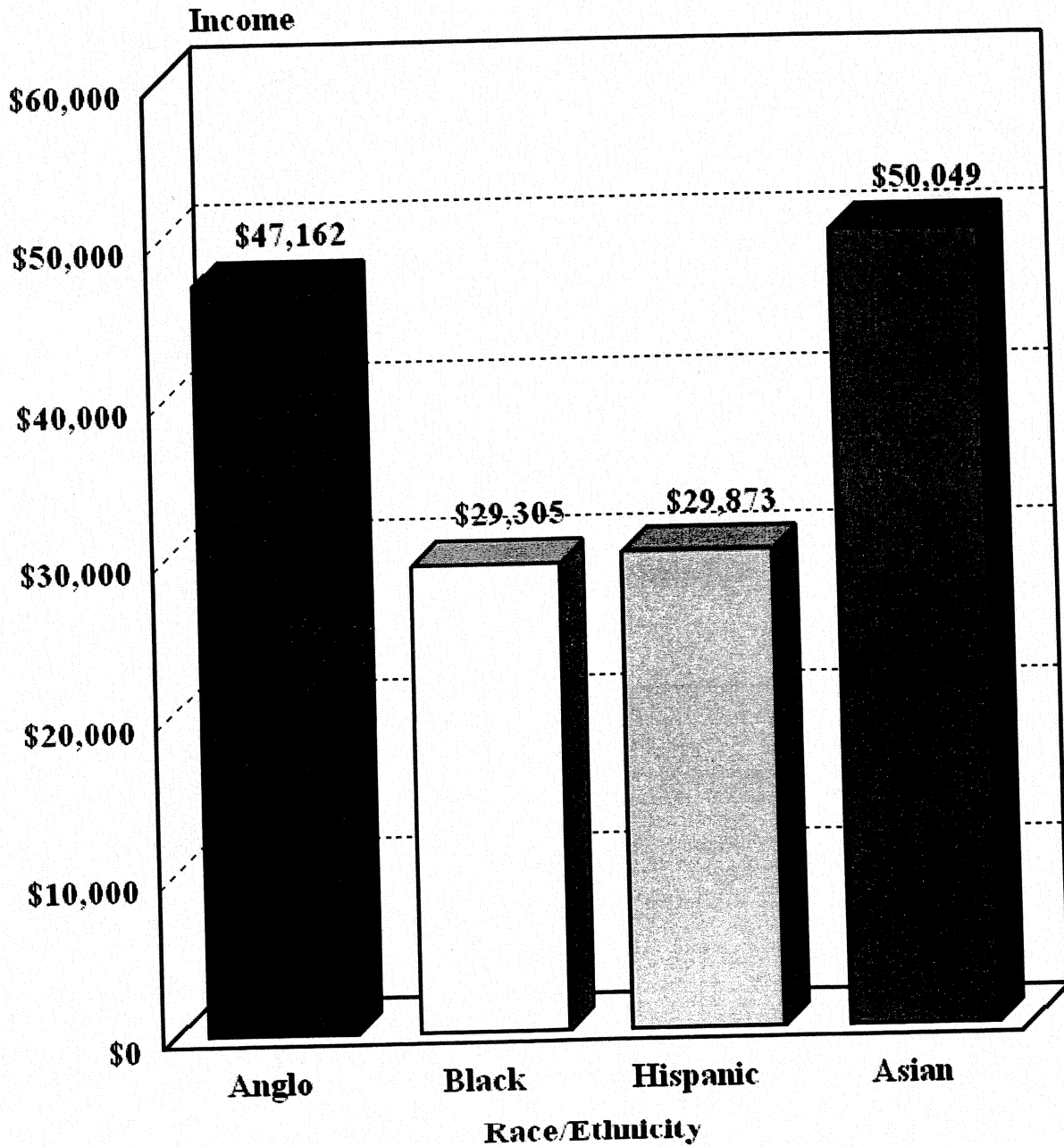
Households in Texas in 2000 and Projections to 2040 for All Scenarios



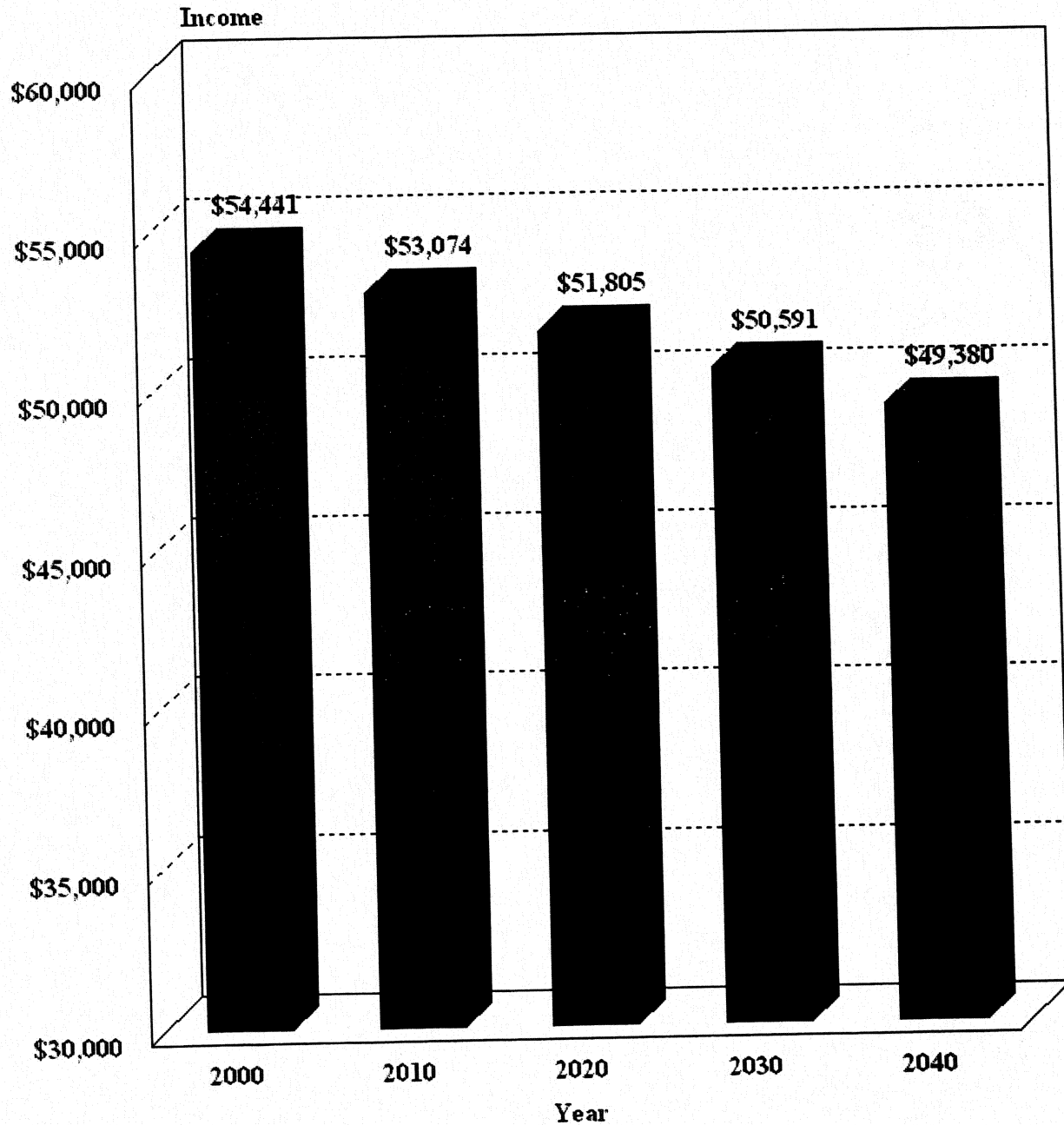
Percent Change in Texas Households by Alternative Projection Scenarios, 2000 to 2040



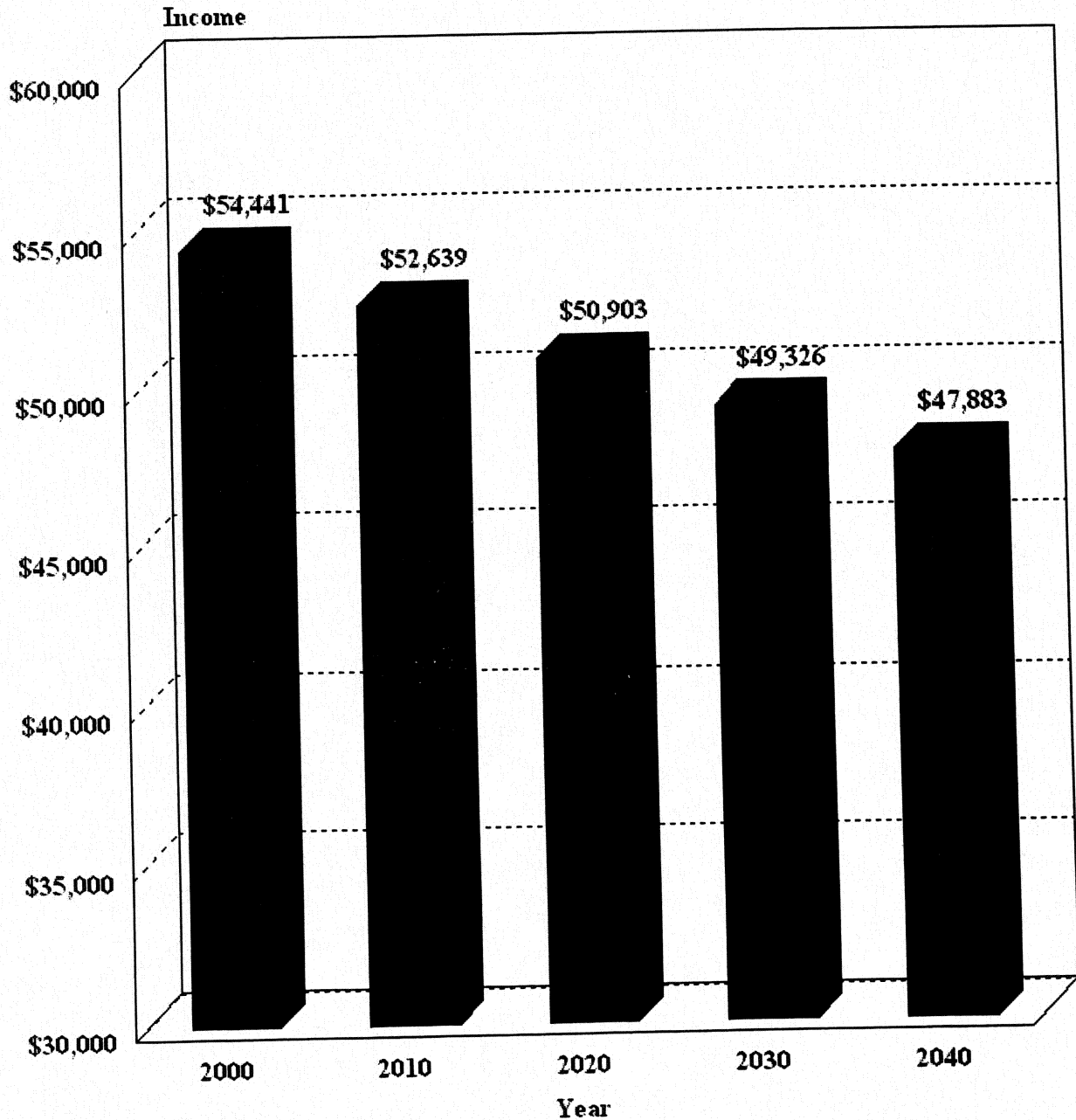
Median Household Income in Texas by Race/Ethnicity of Householder, 1999



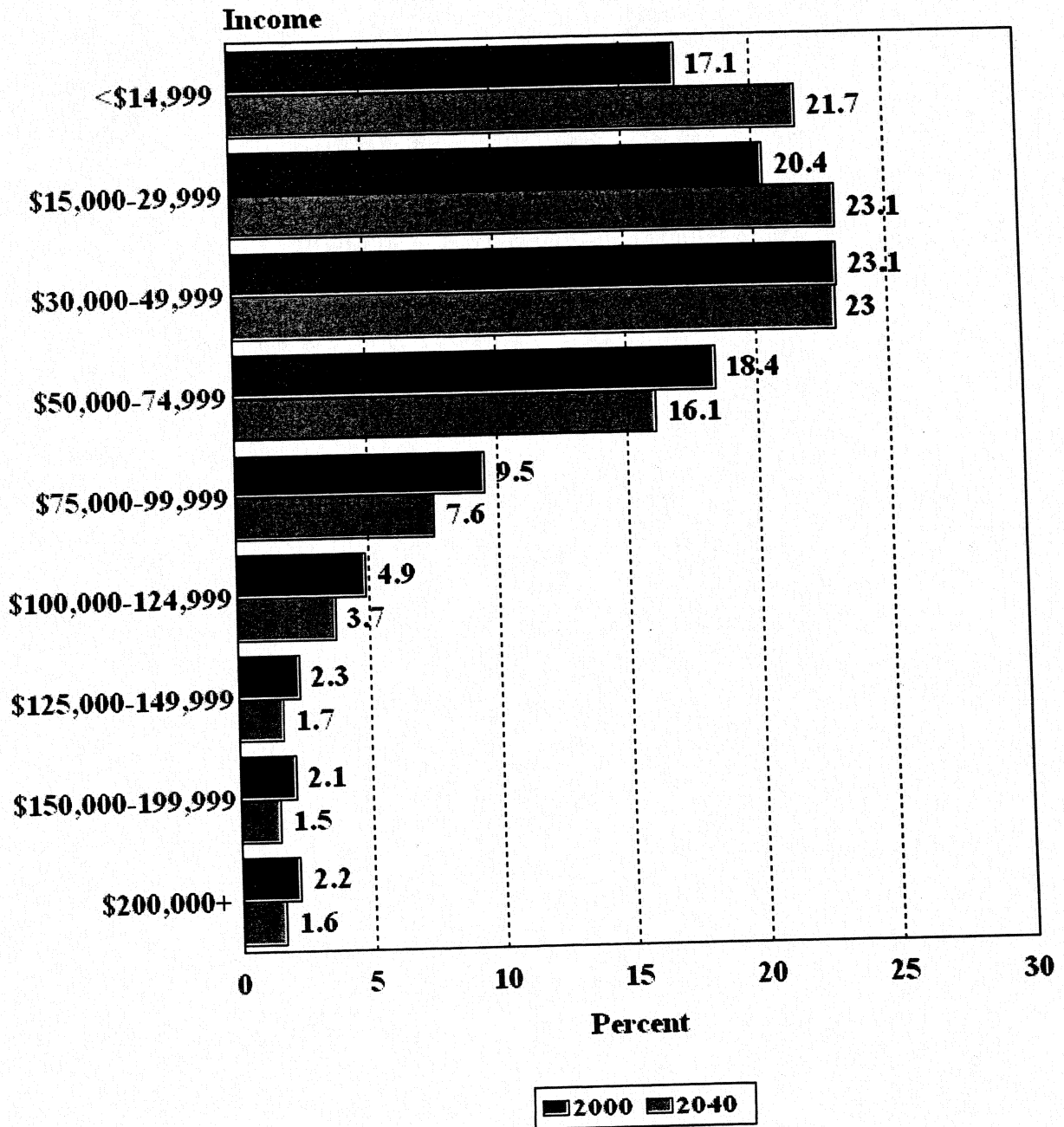
Average Household Income in Texas (in 2000 Dollars), 2000 to 2040 (0.5 Scenario)



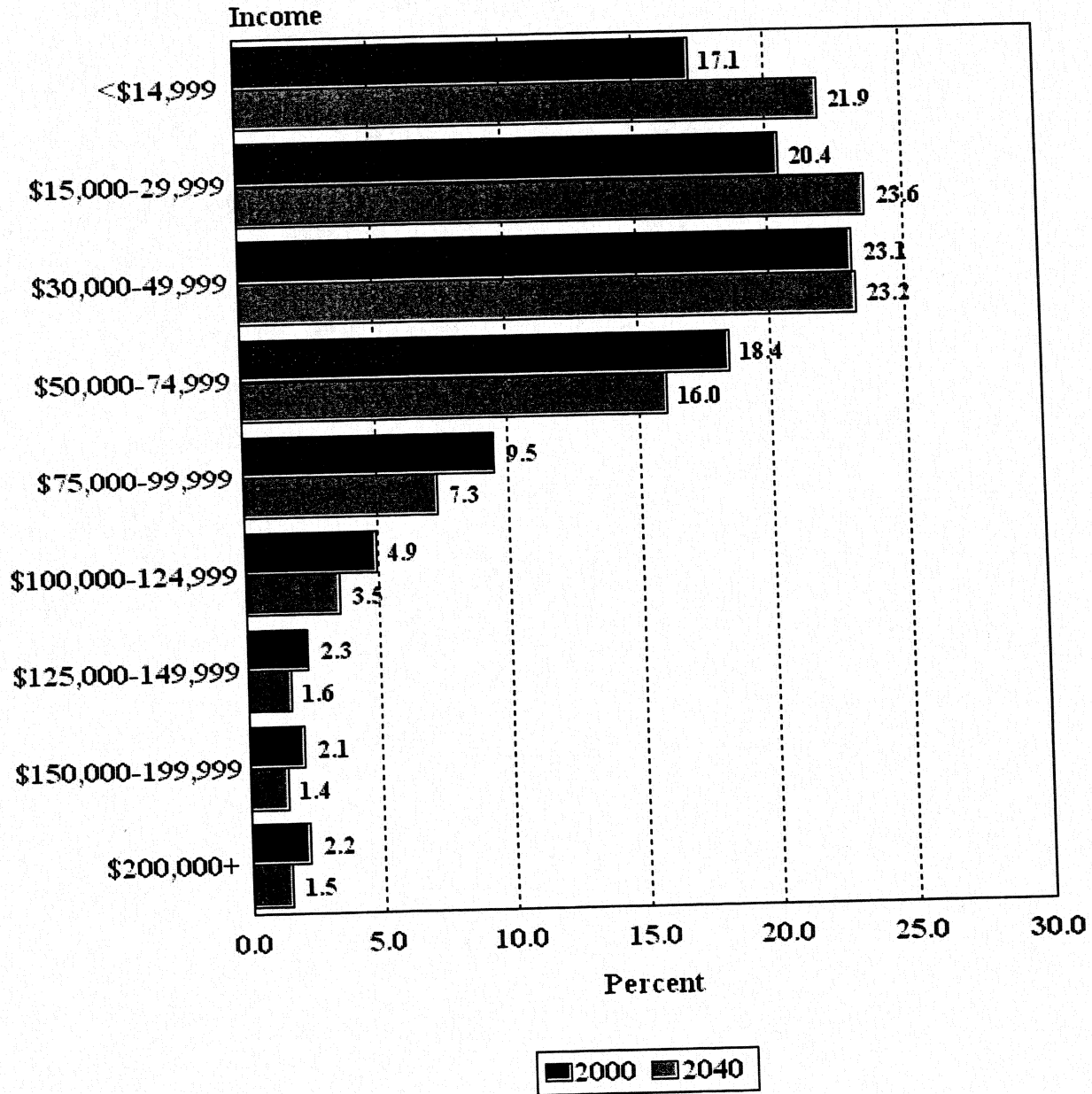
Average Household Income in Texas (in 2000 Dollars), 2000 to 2040 (1.0 Scenario)



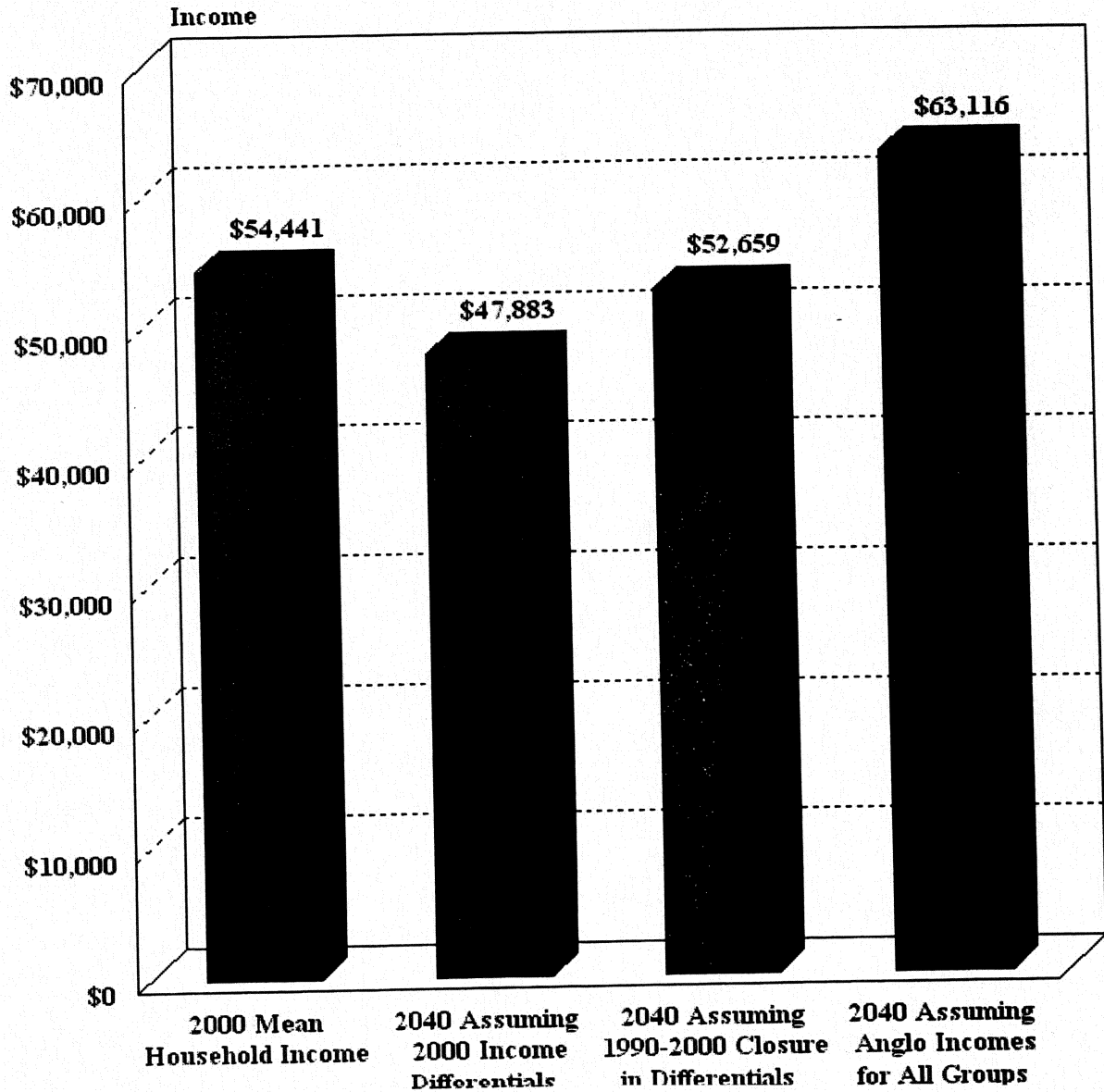
Percent of Texas Households by Income Category in 2000 and Projections for 2040 (0.5 Scenario)



Percent of Texas Households by Income Category in 2000 and Projections for 2040 (1.0 Scenario)

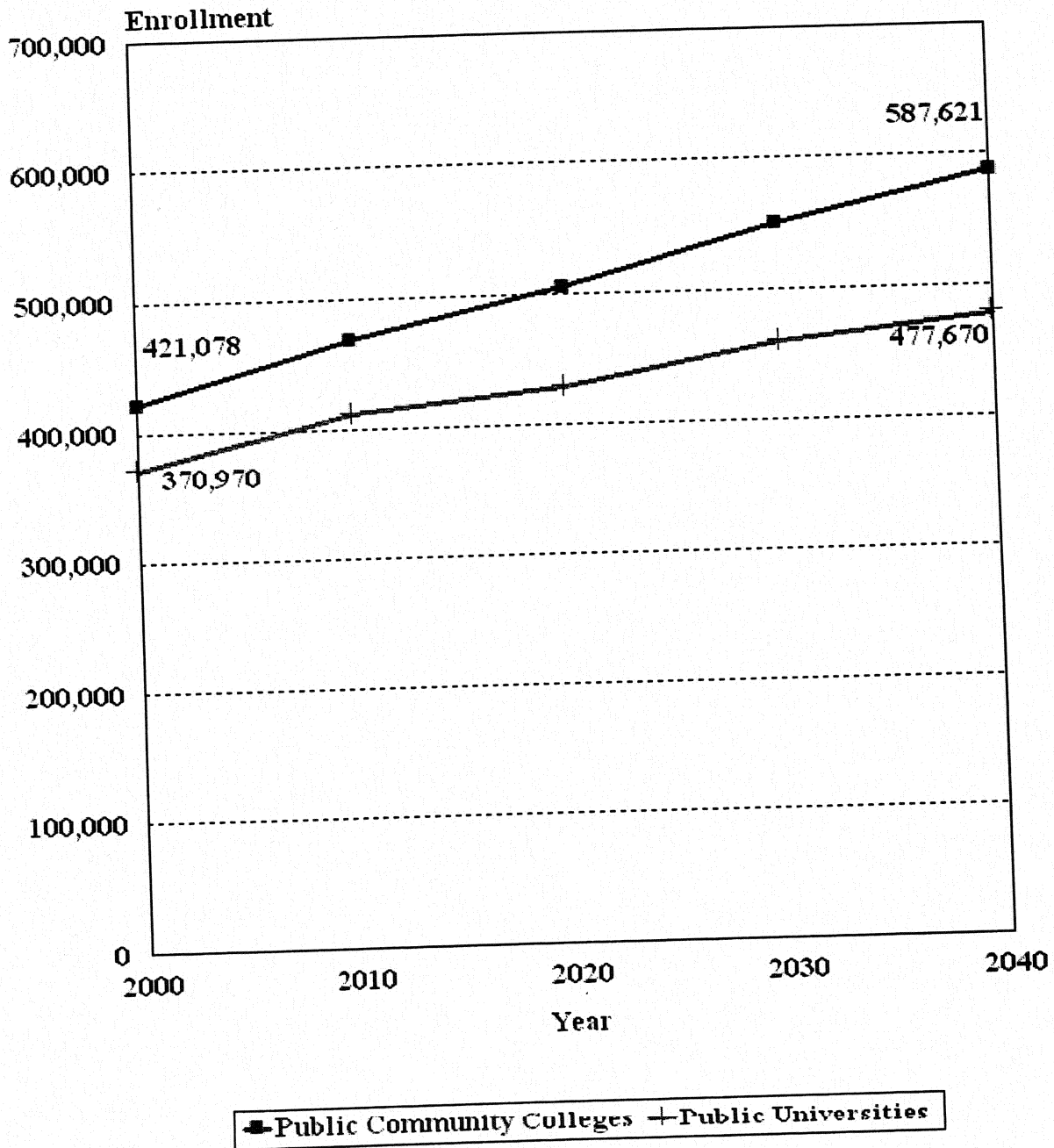


Mean Household Income in Texas in 2000 and Projections for 2040* Assuming 2000 Rates, 1990-2000 Rates of Closure Between Anglo-Black and Anglo-Hispanic Incomes, and Anglo Income Levels for All Race/Ethnicity Groups

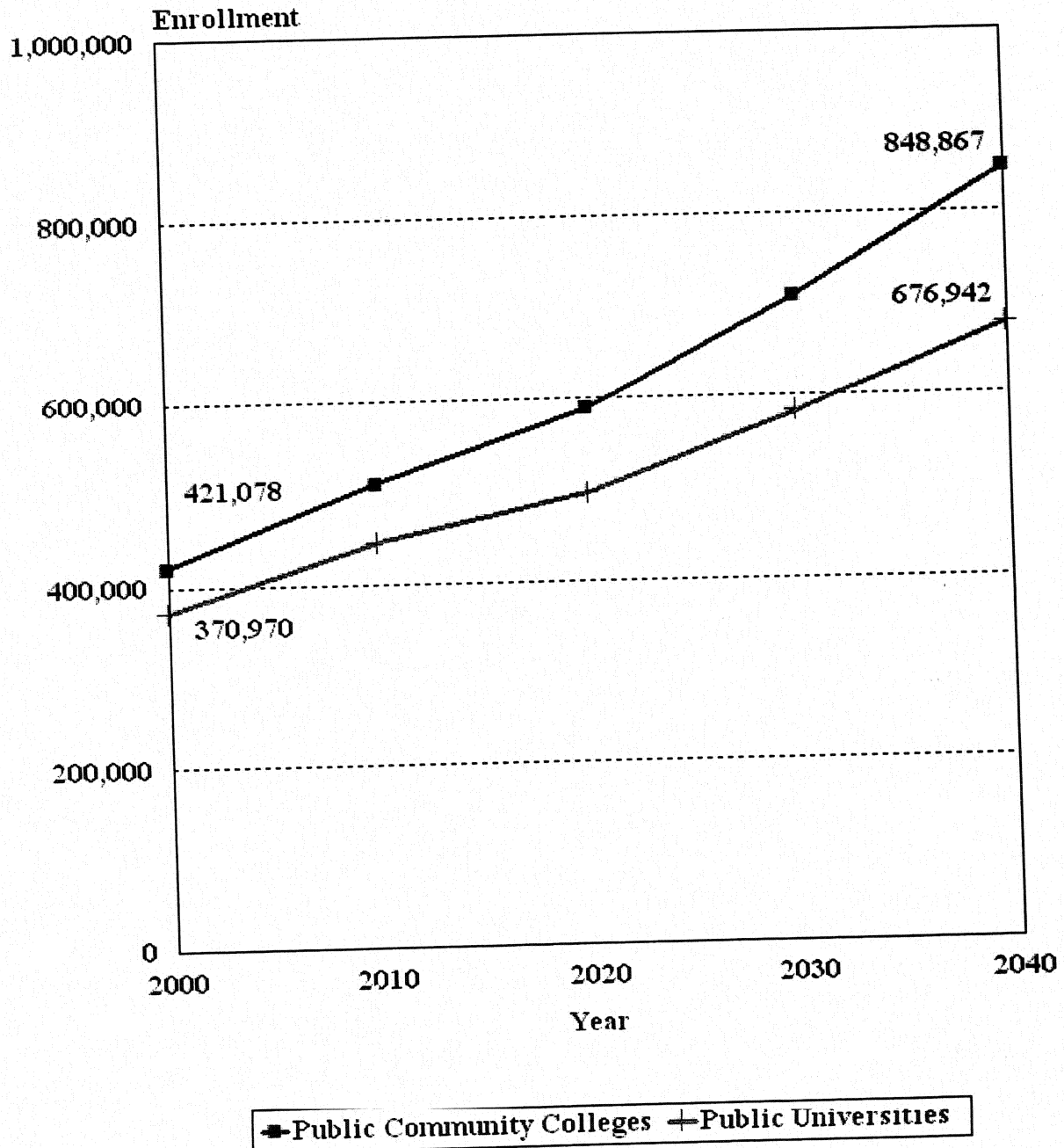


* Projections are shown for the 1.0 scenario

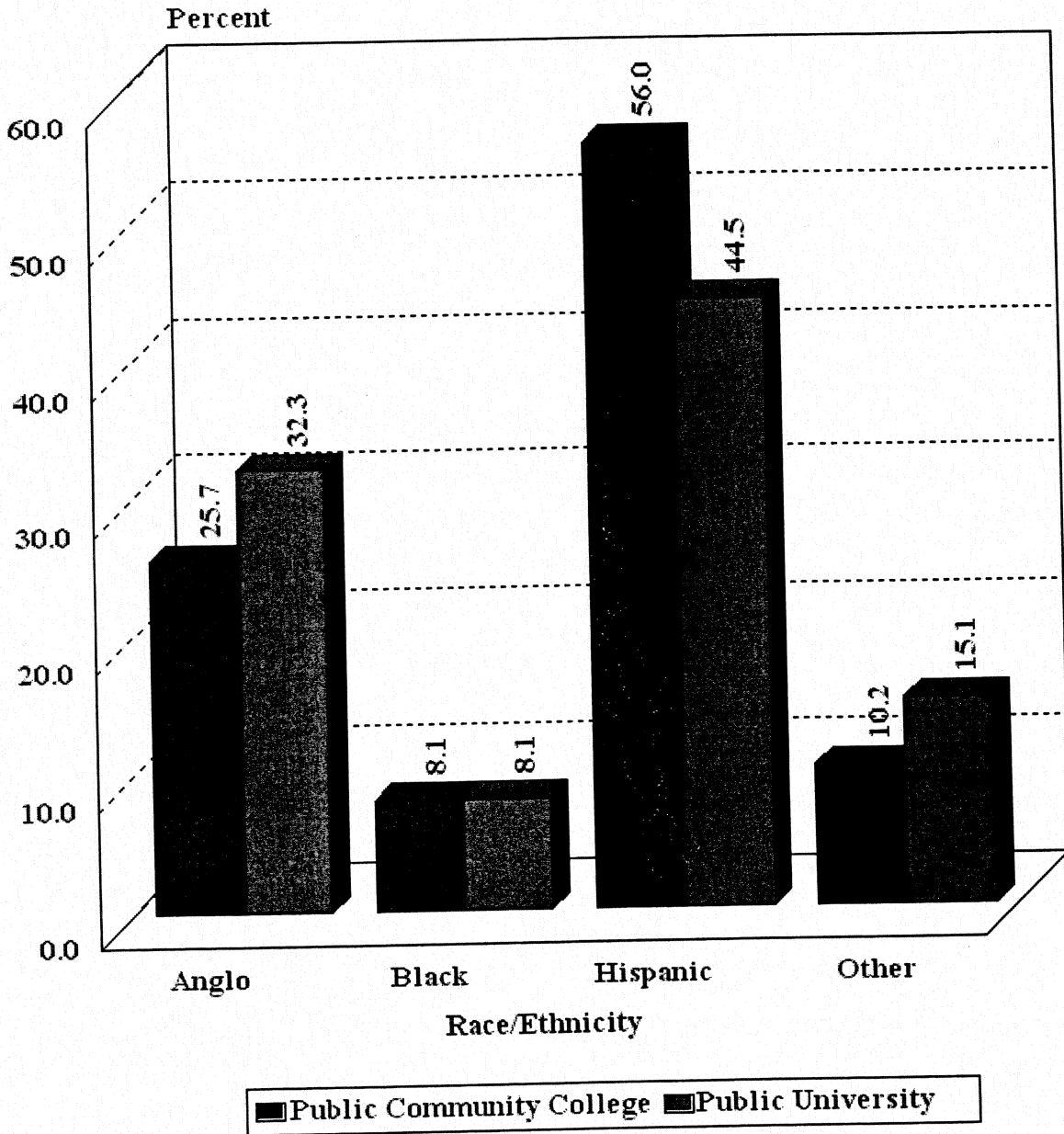
Enrollment in Texas Public Community Colleges and Universities in 2000 and Projections to 2040 (0.5 Scenario)



Enrollment in Texas Public Community Colleges and Universities in 2000 and Projections to 2040 (1.0 Scenario)



Projected Percent of Public Community College and Public University Enrollment in Texas by Race/Ethnicity, 2040*



* Projections are shown for the 1.0 scenario

Report of the Joint Interim Committee on Higher Education to the 79th Legislature